

AGENDA
A meeting of the Council of the Corporation
of the Town of Northeastern Manitoulin and the Islands
to be held on Thursday, March 20, 2025
at 7:00 p.m.

1. Call to Order

2. Approval of Agenda

Disclosure of Pecuniary Interest & General Nature Thereof

3. Manager Reports

- i. Public Works – Wayne Williamson, Manager
- ii. Community Services – Reid Taylor, Manager
- iii. Fire Department – Duane Deschamps
- iv. Building Controls

4. New Business

- i. Water and Sewer budget

5. Adjournment



Public Works Report

MARCH 20, 2025

Roads

Staff have been conducting daily road patrols

Plowing and sanding roads as required

Sidewalks are being sanded and salted daily as required

Staff have been busy pushing back snowbanks from guardrails, hills and intersections in the rural areas

Staff have been busy steaming culverts and dealing with flooding and washouts

Staff have been busy dealing from fallen trees after windstorm

Staff have been patching as weather permits

Landfill

All operations are going well

Equipment

Ongoing maintenance is being performed daily

Repairs are being conducted as required

Other

We have been doing lots of water meter repairs and getting ready for next weeks water meter reading

Report to Community Services/Public Works – March 20, 2025

Rec Centre

- Meetings/Events/Programs/Classes
- Ice is still very full with user groups, 3 on 3 and private rentals
- Public Skating continues to be well attended

This Month

- Minor Hockey is finished for the season
- Manitoulin Panthers season concludes on March 27
- Skate Canada is finished for the season
- Island 3 on 3 – March 28-30th
- Last Day for Arena and Curling Club Ice - March 31
- Pickle Ball continues in the Main Hall
- All major user groups continue their programs

Marine, Parks & Outdoor Buildings

- Slip renewals have been completed & invoices will be sent
- Regular checks ongoing
- Planning for spring building openings and required maintenance lists

Programs & Events

- Youth Program
 - 8-10 per session
- Line Dancing continues
- Gentle Fitness Continues
 - Approximately 35+ people per session
- Winter Walking Continues
- Painter Space Continues
- Archery Continues
- Workshops
 - Cooking
 - Sushi
 - Scone Dogs & Tacos
 - Cabbage Rolls
 - Perogies
- Volunteer Appreciation
 - April TBD

FIRE DEPARTMENT REPORT TO COUNCIL

MARCH 20, 2025

CALLS FOR SERVICE: (4)

FEB 24 TH ,	FIRE ALARM
FEB 24 TH ,	MVC
FEB 25 TH ,	LIFT ASSIST
MAR 2 ND ,	REPORT OF PROPANE LEAK

ALL APARATUS AND EQUIPMENT ARE IN GOOD ORDER



Building Control Report to March 17, 2025

There have been 11 permits issued, and one request for inspections this year.
The permits are categorized as follows.

	Permits	Total
Residential – New	2	\$11,100.00
Residential – Additions & Renovations	2	\$2,760.00
Multi Residential – New	0	\$0.00
Seasonal Dwellings – New	0	\$0.00
Seasonal Dwellings – Additions & Renovations	0	\$0.00
Detached Garages	2	\$2,232.00
Accessory Buildings – New	3	\$704.00
Decks – New & Alterations	0	\$0.00
Commercial/Industrial New	0	\$0.00
Commercial/Industrial – Additions & Renovations	2	\$5,664.00
Institutional – Renovations	0	\$0.00
Demolition/Moving	0	\$0.00
Permit Renewals	0	\$0.00
Inspection Request	1	\$100.00
Total	12	\$22,560.00

Two new single dwelling permits, two residential renovation/addition permits, one commercial renovation permit and two detached garage building permits have been issued since the last report. This report period has a construction value of **\$1,366,000.00** and a permit value of **\$16,492.00**. The total construction value to date is **\$1,800,000.00** with a total building department revenue of **\$22,560.00**.

TOWN OF NORTHEASTERN MANITOULIN THE ISLANDS

Mar 17, 2025
Version 1

2025 LC WATER PROPOSED BUDGET

		APPROVED BUDGET 2024	ACTUAL 2024	PROPOSED BUDGET 2025
Account	Description	Pre-Audit		
LC Water - Operating		to Dec31, 2024		
1	00-04-125-024-4376		0.00	
2	00-04-125-024-4379		0.00	
3	00-04-125-024-4380		0.00	
4	00-04-125-029-6728	170,742.79	168,622.50	76,908.52
5	00-04-125-029-6730		0.00	
6	00-04-125-029-6731		0.00	
7	00-04-125-212-6110	0.00	11,478.72	12,000.00
8	00-04-125-212-6161	0.00	380.18	
9	00-04-125-212-6165	0.00	212.13	
10	00-04-125-212-6168	0.00	223.98	
11	00-04-125-212-6320		0.00	
12	00-04-125-212-6349	20,000.00	987.15	20,000.00
13	00-04-125-212-6351	12,000.00	85.98	12,000.00
14	00-04-125-212-6411	6,000.00	5,187.99	6,000.00
15	00-04-125-212-6418		0.00	
16	00-04-125-212-6429	25,000.00	30,334.36	30,000.00
17	00-04-125-213-6110	4,000.00	11,324.80	12,000.00
18	00-04-125-213-6161		0.00	
19	00-04-125-213-6165		0.00	
20	00-04-125-213-6168		0.00	
21	00-04-125-213-6303		0.00	
22	00-04-125-213-6336		0.00	
23	00-04-125-213-6349	180,000.00	212,890.96	260,000.00
24	00-04-125-213-6351	15,000.00	0.00	15,000.00
25	00-04-125-213-6360		0.00	
26	00-04-125-213-6405	75,000.00	55,897.61	75,000.00
27	00-04-125-213-6407	4,500.00	3,920.29	4,500.00
28	00-04-125-213-6411	6,500.00	6,352.99	6,500.00
29	00-04-125-213-6418	4,500.00	0.00	4,500.00
30	00-04-125-213-6426	2,000.00	0.00	2,000.00
31	00-04-125-213-6429	30,000.00	100.78	30,000.00
32	00-04-125-213-6459		0.00	
33	00-04-125-213-6468	20,000.00	20,140.28	21,000.00
34	00-04-125-213-6474	10,000.00	481.74	10,000.00
35	00-04-125-213-6479		0.00	
36	00-04-125-213-6516		0.00	
37	00-04-125-214-6995	4,800.00	3,600.00	5,000.00
38	00-04-125-215-6110		0.00	
39	00-04-125-215-6161		0.00	
40	00-04-125-215-6165		0.00	
41	00-04-125-215-6166		0.00	
42	00-04-125-215-6168		0.00	
43	00-04-125-215-6429	10,000.00	773.15	10,000.00

TOWN OF NORTHEASTERN MANITOULIN THE ISLANDS

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2025 LC WATER PROPOSED BUDGET

		APPROVED BUDGET 2024	ACTUAL 2024	PROPOSED BUDGET 2025
Account	Description	Pre-Audit		
44	00-04-125-217-6110 LC Water Meters Mtce - Wages		31.20	
45	00-04-125-217-6161 LC Water Meters Mtce MERC		4.25	
46	00-04-125-217-6165 LC Water Meters Group Life		2.80	
47	00-04-125-217-6168 LC Water Meters OMERS		2.84	
48	00-04-125-217-6429 LC Water Meters Mtce - Materials	12,000.00	27,564.24	25,000.00
49	00-04-125-218-6110 LC Water Meter Reading - Wages	3,000.00	2,864.46	3,000.00
50	00-04-125-218-6161 LC Water Meter Reading - MERC		399.38	
51	00-04-125-218-6165 LC Water Meter Reading - Group Life		268.00	
52	00-04-125-218-6168 LC Water Meter Reading - OMERS		264.89	
53	00-04-125-218-6429 LC Water Meter Reading - Materials	6,000.00	732.70	6,000.00
54	00-04-125-428-4270 LC Water Interest on Connection Charges		0.00	
55	00-04-125-428-4279 LC Water - OSWAP Assistance		0.00	
56	00-04-125-428-4292 LC Water - Metered	-599,042.79	-553,228.18	-623,408.52
57	00-04-125-428-4304 LC Water - Other Revenue	-5,000.00	-5,808.17	-5,000.00
58	00-04-125-428-4307 LC Water User Charges		0.00	
59	00-04-125-428-4328 LC Water Other Water Syst Revenue	-12,000.00	0.00	-12,000.00
60	00-04-125-428-4341 LC Water - External Sales	-5,000.00	-6,094.00	-6,000.00
61	00-04-125-428-6415 Internal Interest - LC Water		0.00	
TOTAL OPERATIONS SURPLUS (- Deficit)		0.00	0.00	0.00

LC WATER - 2025 CAPITAL PROJECTS

Project	Number	Name/Description	Amount	G/L Account
1.	<i>LCW-25-001</i>	Zebra mussel sodiumhypochlorite chemical feed pump	2,750	00-24-125-211-6429
2.	OCWA <i>LCW-25-002</i>	Replace permeate pumps (3)	66,500	00-24-125-219-6429
3.	OCWA <i>LCW-25-003</i>	Installation of air dryer	4,500	00-24-125-212-6429
4.	OCWA <i>LCW-25-004</i>	Replace air compressor head	7,950	00-24-125-216-6429
5.	<i>LCW-25-005</i>	Replace 300 m water line Vankoughnet St	150,000.00	00-24-125-214-6429
			<hr/>	
			\$231,700	
			<hr/> <hr/>	

TOWN OF NORTHEASTERN MANITOULIN THE

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**2025 LC SEWER
PROPOSED BUDGET**

		APPROVED BUDGET 2024	ACTUAL 2024	PROPOSED BUDGET 2025
Account	Description	Pre-Audit		
LC Sewer - Operating		<i>to Dec 31, 2024</i>		
1	00-04-115-001-6370 Sanitary Services Depreciation Expense		0.00	
2	00-04-115-029-6727 LC Swr System Rpr Trnsf to Reserve	77,010.32	47,849.07	42,321.52
3	00-04-115-202-6110 Sanitary Sewers Wages		221.60	1,000.00
4	00-04-115-202-6161 Sanitary Sewers MERC		33.12	
5	00-04-115-202-6165 Sanitary Sewers Group Life		24.74	
6	00-04-115-202-6168 Sanitary Sewers OMERS		21.94	
7	00-04-115-202-6210 Sanitary Sewers - Principal Loan Payment	146,000.00	156,961.66	162,142.20
8	00-04-115-202-6211 Sanitary Sewers - Loan Int Payment	39,032.47	28,125.34	22,944.80
9	00-04-115-202-6349 Sanitary Sewers Contr Services	57,000.00	93,665.29	75,000.00
10	00-04-115-202-6351 Sanitary Sewers Other Services	11,000.00	0.00	11,000.00
11	00-04-115-202-6360 Sanitary Sewers Dyed Diesel	1,000.00	2,034.31	2,500.00
12	00-04-115-202-6405 Sanitary Sewers Utilities	40,000.00	31,575.62	35,000.00
13	00-04-115-202-6411 Sanitary Sewers Insurance	17,000.00	15,580.26	17,000.00
14	00-04-115-202-6429 Sanitary Sewers Material	92,000.00	0.00	92,000.00
15	00-04-115-202-6468 Sanitary Sewers Grant in Lieu		0.00	
16	00-04-115-202-6474 Sanitary Sewers Bldgs - Maintenance & Repairs	10,000.00	2,510.27	10,000.00
17	00-04-115-209-6110 Lagoon Operation Wages		0.00	
18	00-04-115-209-6349 Lagoon Operation Contracted Svces	80,000.00	68,390.79	80,000.00
19	00-04-115-209-6418 Lagoon Operation Lab Testing Fees		0.00	
20	00-04-115-209-6429 Lagoon Operation Material	30,000.00	65,654.62	70,000.00
21	00-04-115-209-6468 Lagoon Operation Grant In Lieu	7,500.00	5,559.61	7,500.00
22	00-04-115-427-4292 LC Sewer Billing Metered	-599,042.79	-516,217.09	-623,408.52
23	00-04-115-427-4328 LC Sewers Other Charges	-8,500.00	-1,991.15	-5,000.00
24	00-04-115-427-6415 Internal Interest - L C Sewers		0.00	
			0.00	
	TOTAL OPERATIONS SURPLUS (- Deficit)	0.00	0.00	0.00

LC SEWER - 2025 CAPITAL PROJECTS

Project	Number	Name/Description	Amount	G/L Account
1.	OCWA	LCS-25-001	Load Test Litft station generators	4,500 00-24-115-208-6429
2.	OCWA	LCS-25-002	Main SPS Impellers	26,000 00-24-115-204-6429
3.	OCWA	LCS-25-003	Flush sanitary sewer system in problem areas	3,600 00-24-115-202-6419
4.		LCS-24-004	Engineer review of lagoon operations	60,000 00-24-115-206-6429
			\$94,100	

TOWN OF NORTHEASTERN MANITOULIN THE ISLANDS

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**2025
SHEG WATER PROPOSED BUDGET**

		APPROVED BUDGET 2024	ACTUAL 2024	PROPOSED BUDGET 2025
Account	Description	Pre-Audit		
Sheg Water - Operating		to Dec 31, 2024		
1	00-04-125-024-4378 Transf Fr Rsrves - Sheg Water System		0.00	
2	00-04-125-029-6729 Sheg Wtr System Rpr Trnsf to Reserve	2,858.49	35,103.82	14.63
3	00-04-125-220-6110 Sheg Water Mains Wages		0.00	
4	00-04-125-220-6161 Sheg Water Mains MERC		0.00	
5	00-04-125-220-6165 Sheg Water Mains Grp Life		0.00	
6	00-04-125-220-6168 Sheg Water Mains OMERS		0.00	
7	00-04-125-220-6349 Sheg Water Mains Contracted Services		12,538.46	
8	00-04-125-220-6411 Sheg Water Mains Insurance		913.05	1,000.00
9	00-04-125-220-6429 Sheg Water Mains Material	1,500.00	0.00	1,000.00
10	00-04-125-221-6110 Sheg WTP Wages		0.00	
11	00-04-125-221-6161 Sheg WTP MERC		43.26	
12	00-04-125-221-6165 Sheg WTP Grp Life		28.89	
13	00-04-125-221-6168 Sheg WTP OMERS		0.00	
14	00-04-125-221-6303 Sheg WTP Advertising		0.00	
15	00-04-125-221-6349 Sheg WTP Contracted Services	70,000.00	64,171.27	82,364.83
16	00-04-125-221-6351 Sheg WTP Other Services	20,000.00	0.00	10,000.00
17	00-04-125-221-6360 Sheg WTP Dyed Diesel		0.00	
18	00-04-125-221-6405 Sheg WTP Hydro	22,000.00	15,342.82	20,000.00
19	00-04-125-221-6407 Sheg WTP Telephone	2,500.00	2,309.91	2,500.00
20	00-04-125-221-6411 Sheg WTP Insurance	12,000.00	11,750.72	12,000.00
21	00-04-125-221-6418 Sheg WTP Chemicals		0.00	
22	00-04-125-221-6426 Sheg WTP Permits, Licensing & Fees	2,000.00	0.00	2,000.00
23	00-04-125-221-6429 Sheg WTP Material	2,000.00	15,896.38	16,000.00
24	00-04-125-221-6459 Sheg WTP Courier Charges	150.00	0.00	
25	00-04-125-221-6468 Sheg WTP Grant In Lieu	4,800.00	4,611.65	4,800.00
26	00-04-125-221-6474 Sheg WTP Bldg Mtce	5,000.00	287.78	2,500.00
27	00-04-125-221-6475 Sheg WTP Grounds Mtce Materials		0.00	
28	00-04-125-221-6479 Sheg WTP Safety Wear		0.00	
29	00-04-125-221-6516 Sheg WTP Travel		0.00	
30	00-04-125-221-6998 Sheg WTP Payroll Burden Clearing		0.00	
31	00-04-125-225-6110 Sheg Hydrants Mtce Wages		0.00	
32	00-04-125-225-6429 Sheg Hydrants Mtce Materials	6,000.00	0.00	6,000.00
33	00-04-125-226-6995 Sheg Water Util Billing Collecting	2,000.00	450.00	1,500.00
34	00-04-125-227-6110 Sheg Water Meter Mtce Wages		0.00	
35	00-04-125-227-6161 Sheg Water Meter Mtce MERC		0.00	
36	00-04-125-227-6165 Sheg Water Meter Mtce Grp Life		0.00	
37	00-04-125-227-6168 Sheg Water Meter Mtce OMERS		0.00	
38	00-04-125-227-6429 Sheg Water Meter Mtce Materials	500.00	0.00	500.00
39	00-04-125-228-6110 Sheg Water Meter Reading Wages	4,000.00	309.97	1,500.00
40	00-04-125-228-6161 Sheg Water Meter Reading MERC		0.00	
41	00-04-125-228-6165 Sheg Water Meter Reading Grp Life		0.00	
42	00-04-125-228-6168 Sheg Water Meter Reading OMERS		0.00	
43	00-04-125-228-6429 Sheg Water Meter Reading -Materials	600.00	0.00	500.00
44	00-04-125-429-4292 Sheg Water Metered	-156,408.49	-163,597.98	-162,679.46
45	00-04-125-429-4304 Sheg Water - Other Revenue	-1,500.00	-160.00	-1,500.00
46	00-04-125-429-4279 Sheg Water - OSWAP Assistance		0.00	
47	00-04-125-432-4278 NOHFC Sheg WTP Funding		0.00	
48	00-04-125-435-4309 Water Users Meters Prepayment		0.00	
49	00-04-125-435-4310 Water Meter System LT Financing		0.00	
50	00-04-125-429-6415 internal Interest - Sheg Water		0.00	
TOTAL OPERATIONS SURPLS (- Deficit)		0.00	0.00	0.00

SHEG WATER - 2025 CAPITAL PROJECTS

Project	Number	Name/Description	Amount	G/L Account
1.	OCWA	SW-25-001 Replace mixing zone mixers in clarifier	\$5,430	00-24-125-271-6429
2.	OCWA	SW-25-002 Replace high lift pump	35,000	00-24-125-222-6429
3.	OCWA	SW-25-003 Replace low lift pump	5,500	00-24-125-260-6429
4.	OCWA	SW-25-004 Backwash system improvement	20,000	00-24-125-221-6429
5.	OCWA	SW-25-005 Alarm system replacement	7,500	00-24-125-268-6429
			<hr/> \$73,430 <hr/> <hr/>	

2025-03-18

Water & Sewer Reserve Estimated Balances

	Reserves	Opening Bal Jan 2024	Estimate Used in 2024	Estimate Surp to Resrve(PreAudit)	(Unaudited) Est Bal at 12/31/24		(a/per this budget) Budgeted to Reserves 2025	Budgeted frm/to Reserve 25 (this budget)	Est Ending Bal
31-Dec-24									
	LC Water	\$1,049,744	-6,014	168,623	\$1,212,353	*	76,908.52	-231,700	\$1,057,561
	LC Sewer	\$181,973	-64,748	47,849	\$165,074	*	42,321.52	-94,100	\$113,296
	Sheg Water	\$337,044	-68,962	35,104	\$303,187	*	14.63	-73,430	\$229,771
		\$1,568,761	-\$139,723	\$251,575	\$1,680,613	*	119,244.67	-\$389,230	\$1,400,628

* Estimates only

TOWN OF NORTHEASTERN MANITOULIN and the Islands
PROPOSED 2025 Water Rates

PROPOSED
 2025

Mar 17, 2025 Version 1

	<i>Sheg</i>	<i>LC</i>
2024 Revenue	\$157,908.49	\$621,042.79
2024 Operating Cost	<u>\$155,050.00</u>	<u>\$450,300.00</u>
	\$2,858.49	\$170,742.79
2025 Revenue	\$164,179.46	\$646,408.52
2025 Operating Costs	<u>\$164,164.83</u>	<u>\$569,500.00</u>
	\$14.63	\$76,908.52
Increase in Net Operations	<u><u>-\$2,843.86</u></u>	<u><u>-\$93,834.27</u></u>
Number of Users	87	700
2024 Annual Rate	\$1,635.64	\$552.50
Annual Increase (Sheg 4%, LC4%)	\$65.43	\$22.10
Recommended 2025 Water Rates	<u>\$1,701.07</u>	<u>\$574.60</u>
<i>Increase</i>		
Base Rate	\$147,992.71	\$402,220.00
Quarterly Rate	\$425	\$144
Reserve Contribution	\$15	\$76,909
<u>LC Sewer Rate</u>		
2024 Annual		\$552
2025 Annual		<u>575</u>
Annual Increase		\$23
LC Sewer Proposed	Quarterly Rate	<u>\$144</u>