

AGENDA - Amended
A meeting of the Council of the Corporation
of the Town of Northeastern Manitoulin and the Islands
to be held on Thursday, March 9, 2023
at 7:00 p.m.

1. Call to Order

2. Approval of Agenda

Disclosure of Pecuniary Interest & General Nature Thereof

3. Manager Reports

- i. Administration and Finance Reports, February – Sheryl Wilkin

4. New Business

- i. Schedule of User Fees
- ii. Legion request to hang banners
- iii. Donation request – Bluegrass in the Country
- iv. Request to attend Ontario Small Urban Municipalities Conference (OSUM)
- v. Electronic agendas

5. Mayors Update

- i. Manitoulin Municipal Association
- ii. Georgian Bay Coastal Protection Association

6. Adjournment

Ranges: From: To: From: To:
 Cheque Number First Last Cheque Date 2023-02-01 2023-02-28
 Vendor ID First Last Chequebook ID First Last
 Vendor Name First Last

Sorted By: Cheque Number

* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
019094	HYDR015675	HYDRO ONE NETWORKS INC.	2023-02-07	TD GENERAL	PMCHQ00004482	\$ 18,008.44
019095	ERSKM85100	MIKE ERSKINE	2023-02-07	TD GENERAL	PMCHQ00004483	\$ 100.00
019096	FINEH06100	MINISTER OF FINANCE	2023-02-07	TD GENERAL	PMCHQ00004483	\$ 2,689.20
019097	NCOMM14669	NORTHERN COMMUNICATIONS	2023-02-07	TD GENERAL	PMCHQ00004483	\$ 972.94
019098	RECGE18025	RECEIVER GENERAL	2023-02-07	TD GENERAL	PMCHQ00004483	\$ 22,872.65
019099	SUDHE19910	PUBLIC HEALTH SUDBURY & DISTRI	2023-02-07	TD GENERAL	PMCHQ00004483	\$ 10,210.96
019100	RECGE18025	RECEIVER GENERAL	2023-02-07	TD GENERAL	PMCHQ00004484	\$ 1,938.89
019101	RECGE18025	RECEIVER GENERAL	2023-02-07	TD GENERAL	PMCHQ00004485	\$ 2,192.79
019102	ANCH000027	ANCHOR INN HOTEL	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 108.48
019103	BEAC000066	BEACON IMAGES	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 79.10
019104	COMPU75200	COMPUTREK	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 1,799.64
019105	CORAD20233	LISA CORBIERE-ADDISON	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 100.00
019106	EASTL58000	EASTLINK	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 116.33
019107	GFLEN20199	GFL ENVIRONMENTAL INC.	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 6,610.48
019108	HWYAU66600	HIGHWAY 6 AUTO SERVICE	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 79.09
019109	MANST99900	MANITOULIN STREAMS	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 2,500.00
019110	MORPT20155	TERRY MORPHET	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 400.00
019111	OLDDU14480	OLD DUTCH FOODS LTD.	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 156.73
019112	PITGL16460	PITNEY BOWES GLOBAL CREDIT SER	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 175.36
019113	REDBO25000	REDBOW FLOOR AND WALL FASHIONS	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 27.11
019114	SERHY19080	S.E.R. HYDRAULICS LTD.	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 114.90
019115	STOPR16700	STOP RESTAURANT SUPPLY LTD.	2023-02-08	TD GENERAL	PMCHQ00004486	\$ 1,318.74
019116	RONALC2023	RONA LITTLE CURRENT	2023-02-13	TD GENERAL	PMCHQ00004487	\$ 1,539.49
019117	CEPLO03600	UNIFOR	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 2,122.06
019118	CHISB20222	BECKY CHISHOLM	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 200.00
019119	COMPAS52635	COMPASS MINERALS CANADA	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 4,632.64
019120	COOKL45000	LAURIE COOK	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 90.50
019121	EMCON20188	EMCON SERVICES INC.	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 1,162.73
019122	MAEXP20211	MANITOULIN EXPOSITOR	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 2,439.17
019123	OMERS15410	OMERS - PENSION ACCOUNTS	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 34,927.58
019124	ROCKV20090	ROCKVILLE COMMUNITY HALL	2023-02-13	TD GENERAL	PMCHQ00004488	\$ 44.00
019125	AEBIS20233	AEBI SCHMIDT CANADA INC.	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 59.00
019126	BRANDT20199	BRANDT SUDBURY	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 9,453.25
019127	CAMTR00117	CAMBRIAN TRUCK CENTRE INC.	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 258.74
019128	FALCO06025	FALCON COMMUNICATIONS LTD.	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 1,276.90
019129	FANOT06040	FANOTECH MANUFACTURING CORP.	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 596.64
019130	FINBL06115	MINISTER OF FINANCE	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 61.00
019131	GINCO35000	GINCOR INDUSTRIES	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 1,656.75
019132	HAWKB45000	BRENDA HAWKE	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 2,120.00
019133	MANSU13148	MANITOULIN-SUDBURY DISTRICT SO	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 187,682.84
019134	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 20,056.25
019135	PATSP11999	PATRICK SPRACK LIMITED	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 1,078.59
019136	PENSC20233	PENS.COM	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 615.73
019137	SLING19500	SLING-CHOKER MANUFACTURING LIM	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 2,408.60
019138	SOUIC160000	SOUIC-SALO SAFETY INC. SUDBUR	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 93.77
019139	VIANE22225	VIANET INTERNET SOLUTIONS	2023-02-15	TD GENERAL	PMCHQ00004489	\$ 73.39
019140	ARMSTR10001	RICK ARMSTRONG	2023-02-15	TD GENERAL	PMCHQ00004491	\$ 201.84
019141	AIRLI00018	AIR LIQUIDE CANADA INC.	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 66.69
019142	BEAC000066	BEACON IMAGES	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 339.00
019143	LAIDL34440	LAIDLAY STATIONERY & OFFICE FU	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 352.17
019144	LINDE20222	LINDE CANADA INC.	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 378.39
019145	MSRTI20211	MSR TIRE LTD.	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 1,213.08
019146	ORFME2022	ORFORD MECHANICAL	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 4,371.85
019147	RECGE18025	RECEIVER GENERAL	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 21,255.41

* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
019148	TULLO20000	TULLOCH ENGINEERING INC.	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 999.99
019149	WSIBO23750	WORKPLACE SAFETY & INSURANCE B	2023-02-17	TD GENERAL	PMCHQ00004492	\$ 1,969.68
019150	BAMMM20188	BRENDAN ADDISON MOBILE MECHANI	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 1,283.40
019151	HALLT20222	TRISTEN HALL	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 40.00
019152	MASSE13200	MASSEY WHOLESALE LTD.	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 657.87
019153	MOORT45000	TIM MOORE	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 20.00
019154	MORPT20155	TERRY MORPHET	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 60.00
019155	NOLAM35350	MATHEW NOLAND	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 20.00
019156	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 20,056.25
019157	PEPSI16200	PEPSICO BEVERAGES CANADA	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 493.84
019158	PIERR	RODNEY PIERCE	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 40.00
019159	PUROL16900	PUROLATOR INC.	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 157.77
019160	RIOUM20222	MAXIME RIOUX	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 20.00
019161	TRACK20800	TRACKS & WHEELS EQUIPMENT BROK	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 888.85
019162	WORKE23700	WORK EQUIPMENT LTD.	2023-02-17	TD GENERAL	PMCHQ00004493	\$ 474.88
019163	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2023-02-17	TD GENERAL	PMCHQ00004494	\$ 20,977.07
019164	ALLEN00022	ALLEN'S AUTOMOTIVE	2023-02-21	TD GENERAL	PMCHQ00004495	\$ 5,638.46
019165	BELLM00075	BELL MOBILITY	2023-02-22	TD GENERAL	PMCHQ00004497	\$ 567.13
019166	EASTA22550	EASTLINK	2023-02-22	TD GENERAL	PMCHQ00004497	\$ 240.05
019167	EASTL58000	EASTLINK	2023-02-22	TD GENERAL	PMCHQ00004497	\$ 112.95
019168	LCLO1012625	LITTLE CURRENT LION'S CLUB	2023-02-22	TD GENERAL	PMCHQ00004497	\$ 300.00
019169	MUNIS20233	MUNISIGHT LTD.	2023-02-22	TD GENERAL	PMCHQ00004497	\$ 8,124.70
019170	WATTG20000	G. STEPHEN WATT, BARRISTER & S	2023-02-22	TD GENERAL	PMCHQ00004497	\$ 514.15
019171	BELLC02500	BELL CANADA	2023-02-23	TD GENERAL	PMCHQ00004499	\$ 1,504.88
019172	BELLC02505	BELL CANADA	2023-02-23	TD GENERAL	PMCHQ00004499	\$ 636.91
019173	BELLC02510	BELL CANADA	2023-02-23	TD GENERAL	PMCHQ00004499	\$ 93.84
019174	LCFIS20166	LITTLE CURRENT FISH AND GAME C	2023-02-23	TD GENERAL	PMCHQ00004499	\$ 200.00
019175	MAEXP20211	MANITOULIN EXPOSITOR	2023-02-23	TD GENERAL	PMCHQ00004499	\$ 1,347.01
019176	RECGE18025	RECEIVER GENERAL	2023-02-23	TD GENERAL	PMCHQ00004499	\$ 206.10
019177	AMAZO20222	AMAZON.COM.CA INC.	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 2,352.78
019178	BAKEB2014	BARBARA BAKER	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 480.00
019179	CHISB20222	BECKY CHISHOLM	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 200.00
019180	EARLS20233	SARAH EARLEY	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 150.00
019181	HALLL20155	LISA HALLAERT	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 174.59
019182	HAWKB45000	BRENDA HAWKE	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 1,340.00
019183	HYDRO15675	HYDRO ONE NETWORKS INC.	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 18,732.49
019184	IRWIC20233	CANDICE IRWIN	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 226.00
019185	MCGAR20233	ROBYN MCGAULEY	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 22.23
019186	ROBIG20144	GAIL ROBINSON	2023-02-24	TD GENERAL	PMCHQ00004500	\$ 206.82
019187	SKIPP35000	PAUL SKIPPEN	2023-02-24	TD GENERAL	PMCHQ00004502	\$ 50.00
019188	HUTCK20144	KEVIN HUTCHINSON	2023-02-24	TD GENERAL	PMCHQ00004503	\$ 100.00
019189	PHILM20233	MICHAEL PHILLIPS	2023-02-24	TD GENERAL	PMCHQ00004503	\$ 1,150.00
019190	WOODB35000	BRUCE WOOD	2023-02-24	TD GENERAL	PMCHQ00004503	\$ 150.00
019191	ADMRE20202	ADMINPLEX RESOURCE SERVICES IN	2023-02-27	TD GENERAL	PMCHQ00004504	\$ 98.57
019192	AELPC20222	MELANIE AELICK - PETTY CASH	2023-02-27	TD GENERAL	PMCHQ00004504	\$ 146.70
019193	DUNCR2022	ROBIN DUNCANSON	2023-02-27	TD GENERAL	PMCHQ00004504	\$ 86.54
019194	EASTL58000	EASTLINK	2023-02-27	TD GENERAL	PMCHQ00004504	\$ 288.66
019195	ORRVA72700	ORR'S VALU-MART	2023-02-27	TD GENERAL	PMCHQ00004504	\$ 370.27
019196	BEACO00066	BEACON IMAGES	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 140.30
019197	EATOR56700	ROY EATON	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 160.00
019198	FINPO06210	MINISTER OF FINANCE	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 118,886.44
019199	GRYCI20233	MARY GRYCIUK	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 300.00
019200	JLRIC18175	J. L. RICHARDS & ASSOCIATES LI	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 1,113.08
019201	MORPT20155	TERRY MORPHET	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 40.00
019202	NOLAM35350	MATHEW NOLAND	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 20.00
019203	NORLA20222	NORTHLAND GROUP OF COMPANIES L	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 1,816.25
019204	OMTRA41919	ONTARIO MUNICIPAL TAX AND REVE	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 265.55
019205	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 197.92
019206	PCOSE16005	ORKIN CANADA CORPORATION	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 129.05
019207	RECGE18030	RECEIVER GENERAL FOR CANADA	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 94.20
019208	REDBO25000	REDBOW FLOOR AND WALL FASHIONS	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 141.07

* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
019209	RELIA15425	RELIANCE HOME COMFORT/ PAYMT P	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 55.14
019210	RIOUM20222	MAXIME RIOUX	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 40.00
019211	SUPPR19980	SUPERIOR PROPANE	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 1,049.19
019212	TRUSE60000	ED TRUSZ	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 20.00
019213	WHITE23378	WHITEHOTS INC.	2023-02-28	TD GENERAL	PMCHQ00004505	\$ 232.19
019214	USBAN95502	US BANK NATIONAL ASSOCIATION	2023-02-28	TD GENERAL	PMCHQ00004506	\$ 858.46
019215	ACMEM00012	ACME MOTORS MANITOULIN LTD	2023-02-28	TD GENERAL	PMCHQ00004507	\$ 146.90
019216	BEANG88880	BEANGE DOOR SERVICES	2023-02-28	TD GENERAL	PMCHQ00004507	\$ 1,218.14
019217	CAMTR00117	CAMBRIAN TRUCK CENTRE INC.	2023-02-28	TD GENERAL	PMCHQ00004507	\$ 3,673.46
019218	MANHO66660	MANITOWANING HOME HARDWARE	2023-02-28	TD GENERAL	PMCHQ00004507	\$ 90.39
019219	MASSE13200	MASSEY WHOLESALE LTD.	2023-02-28	TD GENERAL	PMCHQ00004507	\$ 1,270.91
019220	ULINE60606	ULINE CANADA CORPORATION	2023-02-28	TD GENERAL	PMCHQ00004507	\$ 14,895.77
019221	WHITE60000	WHITE'S SHELL	2023-02-28	TD GENERAL	PMCHQ00004507	\$ 88.17
EFT000005	SSQFI20222	SSQ FINANCIAL GROUP	2023-02-15	TD GENERAL	PMCHQ00004490	\$ 8,340.84
EFT000006	MCDOU20070	MCDOUGALL ENERGY INC.	2023-02-21	TD GENERAL	PMCHQ00004496	\$ 1,856.89
EFT000007	MCDOU20070	MCDOUGALL ENERGY INC.	2023-02-22	TD GENERAL	PMCHQ00004498	\$ 44,917.34
REMIT00000000000000	TNEMI90327	TOWN OF NORTHEASTERN MANITOULI	2023-02-07		PMCHQ00004482	\$ 0.00
REMIT00000000000000	TNEMI90327	TOWN OF NORTHEASTERN MANITOULI	2023-02-24		PMCHQ00004501	\$ 0.00

Total Cheques: 133

Total Amount of Cheques: \$ 671,428.96

TOTAL FEBRUARY 2023 PAYROLL EXPENSES : \$ 111,656.16

TOTAL FEBRUARY 1 TO 28/2023 EXPENSES : \$ 783,085.12



Accounts Receivable - Taxes

JANUARY	2023	-\$5,433.16
FEBRUARY	2023	\$1,764,104.26
	Change in Month	\$1,769,537.42

Billings / Adjustments in period	\$3,180,865.75
Payments / Adjustments in Month	\$1,411,328.33

Next tax installment due April 28th, 2023



Accounts Receivable - Water / Sewer

JANUARY	2023	\$38,366.53
FEBRUARY	2023	-\$15,125.92
	Change in Month	-\$53,492.45

Billings / Adjustments in period	\$1,093.17
Payments / Adjustments in Mont	\$54,585.62

2 Water Accounts over \$400
1 due to penalty applied.
1 arrangement made.
14 water accounts transferred to taxes.

Arrears notices will be sent to all outstanding accounts.



TOWN OF NORTHEASTERN MANITOULIN and the ISLANDS
 2022 OPERATING SUMMARY
 For the Two Months Ending 2023-02-28

Last Updated : 2023-03-02
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	<u>2023 APPROVED BUDGET</u>	<u>2023 ACTUALS</u>
REVENUES		
<u>LOCAL TAXATION</u>		
Municipal Levy	\$6,506,105	\$3,093,329
- Due to School Boards	(1,048,336)	(518,358)
<i>Net Municipal Levy</i>	<i>\$5,457,769</i>	<i>\$2,574,971</i>
Business Improvement Area	7,000	3,500
	<u>\$5,464,769</u>	<u>\$2,578,471</u>
<u>PAYMENTS IN LIEU OF TAX</u>		
	\$135,300	\$75,564
<u>PROVINCIAL OMPF & OTHER ALLOCATION</u>		
	\$1,604,300	\$401,075
<u>FUNCTIONAL REVENUES</u>		
Protective Services	\$140,300	\$10,012
Transportation Services	26,600	0
Environmental Services	114,500	54,251
Health Services	10,630	180
Social and Family Services	0	0
Recreation & Cultural Services	790,698	51,705
Planning & Development	9,000	3,942
	<u>\$1,091,728</u>	<u>\$120,089</u>
<u>OTHER SOURCES OF REVENUE</u>		
	\$236,400	\$36,133
TRANSFERS FROM RESERVES	0	0
PRIOR YR'S SURPLUS (DEFICIT)	0	0
TOTAL SOURCES OF REVENUE	<u>\$8,532,497</u>	<u>\$3,211,332</u>
EXPENDITURES		
<u>GENERAL GOVERNMENT</u>		
Operations	\$1,277,029	\$227,004
Transfers to Reserves	364,334	0
Subtotal	<u>\$1,641,363</u>	<u>\$227,004</u>
<u>PROTECTIVE SERVICES</u>		
Fire Department	\$180,041	\$26,412
Policing (provincial billing)	739,910	118,886
Building Inspection	126,040	12,490
Other Protective Services	39,600	6,786
Transfers to Reserves	0	0
Subtotal	<u>\$1,085,591</u>	<u>\$164,574</u>
<u>TRANSPORTATION SERVICES</u>		
Roadways	\$1,893,756	\$212,696
Street Lighting	20,700	1,014
Crossing Guards	32,400	3,948
Manitoulin East Airport	65,034	65,034
Transfers to Reserves	0	0
Subtotal	<u>\$2,011,890</u>	<u>\$282,692</u>



TOWN OF NORTHEASTERN MANITOULIN and the ISLANDS

Last Updated : 2023-03-02
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2022 OPERATING SUMMARY
For the Two Months Ending 2023-02-28

	2023 APPROVED BUDGET	2023 ACTUALS
ENVIRONMENTAL SERVICES		
Sanitary & Storm Sewers	\$500	\$64,155
Waterworks	0	77,427
Garbage Collection	75,031	4,325
Garbage Disposal	295,094	28,738
Household Hazardous Waste	35,800	0
Landfill Closure Loan Payment	72,187	12,031
Recycling	48,000	2,791
Leachate Management	0	0
Transfers to Reserves	0	0
Subtotal	\$526,612	\$189,468
HEALTH SERVICES		
Health Unit	\$112,225	\$20,422
Land Ambulance	751,705	121,353
Cemeteries	34,002	628
Subtotal	\$897,932	\$142,403
SOCIAL & FAMILY SERVICES		
Manitoulin- Sudbury DSSAB	\$422,706	\$66,330
Centennial Manor	142,559	0
Subtotal	\$565,266	\$66,330
RECREATION & CULTURAL SERVICES		
Municipal Parks	\$157,466	\$14,342
Recreation Centre	649,807	136,346
Public Library	104,940	4,446
LC-H Centennial Museum	159,410	7,480
Spider Bay Marina	240,442	20,209
Other Marine Facilities	153,825	18,548
Transfers to Reserves	103,583	0
Subtotal	\$1,569,474	\$201,372
PLANNING & DEVELOPMENT		
Local Planning Administration	13,571	1,352
Tourism Promotion	22,000	0
Business Improvement Area	7,000	0
Economic Development	29,100	13,178
Transfers to Reserves	0	0
Subtotal	\$71,671	\$14,530
TOTAL EXPENDITURE	\$8,369,798	\$1,288,374
NET OPERATING	\$162,700	\$1,922,958
NET CAPITAL EXPENDITURE	\$162,700	\$29,360
MUNICIPAL SURPLUS/(-DEFICIT)	\$0	\$1,893,598

Administrative Fees

		Current	Proposed
Tax Certificates		65.00	80.00
Expediated		80.00	100.00
Letter of Compliance		65.00	90.00
Expediated		65.00	90.00
Letter of Tolerance		65.00	90.00
NSF cheque charge		45.00	60.00
Photocopies			
US Chq processing fee		5.00	5.00

Planning

Amendment to Official Plan		1200.00	1420.00
Commercial, Industrial, Institutional		1800.00	2100.00
Amendment to Zoning By-law		650.00	760.00
Commercial, Industrial, Institutional		800.00	945.00
Subdivision Approval		1200.00	1420.00
plus per block created		600.00	760.00
Condominium Approval		1000.00	1420.00
plus per unit created		50.00	760.00
Application for Consent		650.00	760.00
additional items on same applic.		300.00	350.00
Certification of Land Transfer		100.00	130.00
Site Plan Agreement		100.00	
Title Validation		500.00	760.00
additional charges in by-law			

Wedding Services

		Current	Proposed
License		125.00	150.00
Ceremony	Business Hours	150.00	175.00
	After Hours	225.00	300.00
	Weekend	325.00	400.00

Hawkers and Peddlers

Non Resident		535.00	1000.00
Resident		215.00	300.00

Sidewalk Rental

Bistro Sets		189.00	210.00
Vender		400.00	600.00

Building/Room Rentals

		Current	Proposed
Artisan Room	Commercial	50 per hour or \$200 per day	
	Artisan	10% or Cap at daily rate	

Advertising - Annual

		Schedule of User Fees	
Arena Wall		350.00	350
Rink Board		350.00	350

Gateway Sign Advertising Weekly

June to Sept		350.00	350
Sept to May		175.00	175

Taxi Business

Current

New Business	Full Time	292.00	
Renewal		146.00	
New Business	Seasonal	176.00	
Renewal		88.00	

Museum Rates

Admissions			
Adults		4.50	
Students		3.00	
Seniors		4.00	
Family		12.00	

Friends of the Museum

Single		15.00	
Family		30.00	
Business		100.00	
Lifetime		225.00	

Archaeological Site Tour Rates

Adults/Seniors		31.50	31.5
Children (6 to 12)			15.75
Groups			20% discount when 10 or more

Museum Room Rental

half day		34.00	40
full day		68.00	80

Information Center

Non NEMI Business display		300	300
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Fire Department

Incident Reports		75.00	100
Commercial Inspection		75.00	150

Cemetery Rates

Current

Proposed

Plot Purchase		500.00	590
Columbarium Purchase		1250.00	1265
Casket Internment		650.00	
Cremation Internment		200.00	
Marker Installation	small	50.00	100
	Upright	100.00	200
Permit Fee		20.00	30

updated March 2023

Landfill Tipping Fees

Current

Proposed

Mounted Tire		15.00		
White Goods		14.00		
Houshold Furniture		14.00		
Brush				
1/2 Ton/UtilityTrailer		10.00		
1 Ton		50.00		
Large Trailer		150.00		
Construction Debris				
1/2 Ton Truck		33.00		
1 Ton Truck		98.00		
Large Truck / Trailer		192.00		
Gate Opening		60.00		80.00
	after hours	119.00		200.00
Commerial Bin Pickup	Ward 3 - 4	52.00		75.00
Extra	Ward 2	52.00		75.00
Sewage Disposal		26.00		50.00

The Town of NEMI reserves the right to refuse any material or Volume of Material at its sole descretion

Public Work Services

Current

Proposed

Culvert and Material Supply				Current Market Value + 25%
Steaming		154.50		165./hour
Equipment & Operator		140.00		180/hour
Entrance Permit		118.00		150.00
Water Meter - Purchase		167.00		Current Market Value + 15%
Water Meter - Parts				Current Market Value + 15%
Water Shut Off/On	Reg hours	50.00		80.00
	After hours	100.00		200.00

Dave Williamson

From: Dave Williamson
Sent: February 27, 2023 3:06 PM
To: Secretary/Treasurer Branch177 Little Current
Cc: Dave Williamson; Pam Cress
Subject: RE: Banners

Hi Linda,

As per our review I am comfortable recommending the use of the waterfront poles to Council. Council has been very support of this initiative and I suspect you will continue to have their support. I will take this to Council on March 9th.

Take care,

Dave

From: Secretary/Treasurer Branch177 Little Current <rclbr.177@hotmail.com>
Sent: Monday, February 27, 2023 12:41 PM
To: Dave Williamson <DWilliamson@townofnemi.on.ca>
Subject: Banners

Good afternoon Dave.

Following up on our email correspondence of November 10, 2022

I will take up the Town's suggestion of using the poles along the waterfront to hang the banners and calling it a Veteran's Walk.

I have a list of Veteran's and some of the family contacts so will not be advertising this project.

I believe there is 25 poles along the dock area.

Trust this offer is still valid from the Town

Sincerely

Linda Bowerman for R.C.L. Br. 177

Sent from [Mail](#) for Windows

MAR 02 2023



Manitoulin Special Olympics has shared the love of sport and sportsmanship to over 60 athletes on Manitoulin Island. *Special Olympics* itself provides sports training and competition for children and adults with intellectual disabilities, however, it has become so much more than that! It has created a confidence in our individuals, enabling many to smile and laugh without being judged. It has provided a feeling of inclusion and accomplishment. It has had the ripple effect here on Manitoulin Island and we have developed an even larger community of supporters.

We run 7 sport programs, all of which require funds to provide equipment, training, transportation and registration to compete. We came up with an enjoyable way to raised funds 14 years ago by having one large fundraiser that our athletes can volunteer with instead of the many bake sales and raffles of the past.

Bluegrass in the Country is run by volunteers and 100% of all the money raised go directly into the Manitoulin Special Olympics bank account.

We are grass roots but have managed to obtain some quality coaches that have provided opportunity for our athletes to qualify at Regionals, Provincials, Nationals and have even medaled at the World Games.

Bluegrass in the Country is held at the fairgrounds in beautiful Providence Bay on Manitoulin Island. It will be held from Friday to Sunday: June 9-11, 2023. This year we are excited to have the mesmerizing Next Generation Leahy Family headlining our show, returning to our stage with a new addition to this very high energy show. Also performing will be The New General Store, George Williamson & Cole Hughson, Denis Lepage & HighBanks BG band, Larry Carriere & Different Picks, Ellie Maxwell, Robbie Shawana, Avery Drive, Jim Beech and Ben Lentir.

It takes a lot of **volunteers** and of course, **financial support**. We know the past few years have been very difficult times for many individuals and businesses so we ask that you take time to consider our request and if possible, become a "Bluegrass in the Country" sponsor. If you are unable to financially support this endeavor we totally understand and wish you all the best as the province returns to normal

In becoming an official sponsor for our event, this will allow us to get the ball rolling and cover the start-up costs associated with the bands. In return, your business will be featured at our event over the four day period. We will continually promote your business by using a large advertising screen at our event. Your company name will also be displayed on our Bluegrass in the Country website for a year and official receipts will be issued.

\$500 PLATINUM SPONSOR will receive 6 weekend passes to our event and Platinum Advertising coverage at the event.

\$100 GOLD SPONSOR will receive 2 weekend passes to our event and Gold Advertising coverage at the event.

\$50 SILVER SPONSOR will receive Silver Advertising coverage at the event.

We need your help to keep our programs running.

Please make cheques payable to: **Manitoulin Special Olympics, Box 86, Mindemoya, Ontario P0P 1S0**
For additional information please call Ben Lentir – 705-210-0807

Thank you for your support,

Please provide us with a Business Card in order for us to Advertise your Business on our Electronic Sponsor Board.

Manitoulin Special Olympics Fundraising Committee
For "Bluegrass in the Country"
www.bluegrassinthecountry.net

Program - Registration \$550.-

The conference program is being developed and will be updated over the coming weeks.

Topics to be explored include:

- Housing and homelessness;
- Downtown revitalization;
- AODA updates;
- Short term accommodations;
- Cyber security;
- and updates from provincial leaders.

Program Schedule:

Wednesday, April 26:

- New Councillor Training (additional registration required)
- Golf (additional registration required)
- Welcome Reception and Trade Show

Thursday, April 27:

- Trade Show
- Full day of programming

Friday, April 28: morning programming

Conference and Trade Show

[Hotel Accommodations](#)

[OSUM Executive Committee Nomination Forms](#)

Program

[Registration](#)