

**AGENDA**  
**A meeting of the Council of the Corporation**  
**of the Town of Northeastern Manitoulin and the Islands**  
**to be held on Thursday, June 19, 2025**  
**at 7:00 p.m.**

**1. Call to Order**

**2. Approval of Agenda**

**Disclosure of Pecuniary Interest & General Nature Thereof**

**3. Manager Reports**

- i. Fire Department – Duane Dechamps
- ii. Public Works – Wayne Williamson
- iii. Community Services, Reid Taylor
- iv. Building Controls

**4. New Business**

- i. By-law 2025-20, Product Care Association
- ii. By-law 2025-21, CBC lease agreement
- iii. OCWA 10 year financial plan
- iv. Royal Canadian Legion request - Crosswalks

**5. Adjournment**

FIRE DEPARTMENT REPORT TO COUNCIL

JUNE 19, 2025

CALLS FOR SERVICE: (2)

May 9 <sup>th</sup> ,	Brush Fire Sheg. FN
June 3 <sup>rd</sup> ,	vehicle/trailer fire Sheg F.N.

ALL APARATUS AND EQUIPMENT ARE IN GOOD ORDER



## **Public Works Report**

**JUNE 19, 2025**

### **Roads**

Staff have been grading all maintenance gravel is applied and started to put calcium down as weather permits

Staff have been busy patching and getting ready for surface treatment.

Road sweeping is complete.

Staff have been changing culverts around the municipality.

Staff have been shaving the shoulders around guard rails.

### **Landfill**

All operations are going well

Hazardous Waste Day is Saturday July 19th, 2025 from 8am -11am

### **Equipment**

Ongoing maintenance is being performed daily

Repairs are being conducted as require

### **Other**

We have changed out all garbage bins around the municipality to the new front load style.

Staff and OCWA repaired the fire hydrant on Redmill St.

## Report to Community Services/Public Works – June 19, 2025

### Rec Centre

- Meetings/Events/Programs/Classes
- Haweater Preparation
- Regular Summer Maintenance

### This Month

- Pickle Ball continues on the Curling Floor
- Youth Pickle Ball Program – Early June
- LCPS Grad – June 23<sup>rd</sup>
- GLCC Rendezvous – July 13-17<sup>th</sup>

### Marine, Parks & Outdoor Buildings

- Soccer has completed for the season
  - Great attendance again
  - 180+ players
- Spider Bay & Port of Little Current
  - Beginning to see some business
  - Slow start due to weather
  - All docks installed and set up
- Swim Dock is in
- Regular Inspections and Maintenance

### Programs & Events

- Line Dancing
  - Finished as of June 18
- Gentle Fitness Continues
  - Approximately 35+ people per session
  - Finished as of June 17<sup>th</sup>
- Painter Space Continues @ Museum
- Canada Day – July 1<sup>st</sup>
- Community Picnic – July 13<sup>th</sup>
- Arch Site Tours
  - Tuesday, Thursday & Saturday
  - Taking Bookings
- Summer Kids Workshops @ Museum
  - Early July
- Info Booth open 7 days a week



**Building Control Report to June 17, 2025**

There have been 31 permits issued, two renewals and two requests for inspections this year.  
The permits are categorized as follows.

	Permits	Total
Residential – New	6	\$34,610.00
Residential – Additions & Renovations	2	\$2,760.00
Multi Residential – New	0	\$0.00
Seasonal Dwellings – New	2	\$4,320.00
Seasonal Dwellings – Additions & Renovations	1	\$400.00
Detached Garages	6	\$6,936.00
Accessory Buildings – New	5	\$4,784.00
Decks – New & Alterations	4	\$456.00
Commercial/Industrial New	0	\$0.00
Commercial/Industrial – Additions & Renovations	3	\$6,064.00
Institutional – Renovations	1	\$400.00
Demolition/Moving	1	\$50.00
Permit Renewals	2	\$200.00
Inspection Request	2	\$200.00
Total	35	\$61,180.00

Two new single dwelling permits, one seasonal renovation permit, one deck permit, three detached garage permits, one commercial renovation permit, one moving permit and one accessory building permit have been issued since the last report. This report period has a construction value of **\$1,615,000.00** and a permit value of **\$20,334.00**. The total construction value to date is **\$4,855,000.00** with a total building department revenue of **\$61,180.00**.

**THE CORPORATION OF THE TOWN OF  
NORTHEASTERN MANITOULIN AND THE ISLANDS**

**BY-LAW No. 2025-20**

**Being a by-law to authorize the execution of an agreement  
with the Product Care Association of Canada**

**WHEREAS** the Interpretation Act, 2001, S.O. 2001.25 section 9 provides that a Municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act.

**AND WHEREAS** Product Care Association of Canada wishes to enter into an agreement with the Town of Northeastern Manitoulin and the Islands,

**NOW THEREFORE** the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands **ENACTS AS FOLLOWS:**

1. THAT the Mayor, Alan MacNevin and CAO, David Williamson be authorized to execute an agreement with Product Care Association of Canada, attached to and forming part of this By-Law as Appendix 'A'.
2. This By-Law shall come into effect on the date of passing.

**READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS  
19th DAY of June 2025**

\_\_\_\_\_  
Al MacNevin Mayor

\_\_\_\_\_  
Pam Myers Clerk

**Product Care Association of Canada - Municipality Hazardous and Special Products Materials  
Services Agreement**

**THIS AGREEMENT** is made as of the   18<sup>th</sup>   day of        March       , 2025.

**BETWEEN:**

**PRODUCT CARE ASSOCIATION OF CANADA  
("Product Care")**

- and -

**TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS  
("Municipality")**

**collectively, the "Parties"**

**WHEREAS:**

- A.** Product Care operates extended producer responsibility programs in Canada on behalf of its industry members, pursuant to applicable regulations.
- B.** Product Care operates Ontario program(s) pursuant to the Hazardous and Special Products ("HSP") Regulation, O. Reg. 449/21 issued under the Ontario Resource Recovery and Circular Economy Act (RRCEA) for which Product Care is registered as a Producer Responsibility Organization (PRO) with Resource Productivity and Recovery Authority (RPRA).
- C.** This agreement succeeds and replaces the current Product Care – Municipal Industry Stewardship Plan (ISP) Materials Services Agreement between the Parties, dated October 1, 2021 (the "ISP Agreement") as of the Effective Date.
- D.** The Parties wish to enter into this Agreement, which describes the terms and conditions under which the Municipality will provide or arrange for certain collection and post-collection services to Product Care for the HSP material categories specified herein.

**NOW THEREFORE**, in consideration of the mutual promises and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

SCHEDULE “A”

Province	Ontario
Stewardship Program Name	Hazardous and Special Products

1. Price and Payment (s. 4.1, s. 4.2, s. 4.3, s 4.4 and s. 4.6 of Agreement)
- 1.1. Pursuant to section 4.1 of the Agreement, the fees payable to the Municipality by Product Care, during the Term of this Agreement, are as set out below, for Collection Services and Post-Collection Services provided in accordance with the Agreement and Collection Services Guidelines and Standards.
- 1.1.1. For Collection Services at Collection Sites, Product Care will pay the Municipality an amount per kilogram for the weight, as determined pursuant to section 4.2, of HSP Materials received at Collection Sites, including the HSP Materials collected by Toxic Taxi, as set out in Table 1.

Table 1: Rates for Collection Sites listed in Appendix A for HSP Materials		
Collection Services provided for:	Per Unit	Rate
Paints and Coatings	Kilogram	\$ N/A
Pesticides	Kilogram	\$ N/A
Solvents	Kilogram	\$ N/A

- 1.1.2. The pricing for Post-Collection Services for Commingled Materials received at Collection Sites is as set out in the Product Care Portal and subject to change pursuant to section 4.6 of this Agreement. Lab Pack Factors will be applied to the Post-Collection Service pricing of Commingled Materials received at Collection Sites to determine the amount payable by Product Care to the Municipality for Post-Collection Services of HSP Materials.
- 1.1.3. For Collection Services and Post-Collection Services for Collection Events, Product Care will pay the Municipality an amount per kilogram for the weight, as determined pursuant to section 4.2, of HSP Materials received at Collection Events as set out in Table 2.

Table 2: Rates for Collection Events listed in Appendix A for HSP Materials		
Collection Services and Post-Collection Services provided for:	Per Unit	Rate
Paints and Coatings	Kilogram	\$ 2.18
Pesticides	Kilogram	\$ 2.69
Solvents	Kilogram	\$ 2.40

Initials	Date



- 1.1.4. No fees are payable for the HSP Materials delivered to a Collection Site by Toxic Taxi except for the fees set forth in s.1.1.1 of this Schedule.
- 1.1.5. Product Care will pay the Municipality an amount per container, as set out in Table 3, of Paints and Coatings that was given away to residents in accordance with the PaintShare procedures set out in Schedule B.

Table 3: Rates for PaintShare at Collection Services listed in Appendix A		
PaintShare:	Per Unit	Rate
Paints and Coatings	Container	\$ N/A

- 1.2. Pursuant to sections 4.3 and 4.4 of the Agreement, payments, pursuant to s. 1.1.1 of this Schedule:
  - 1.2.1. for Non-Commingled Material will be paid within thirty (30) days after the approval, by Product Care, of the Claim Submission in the Product Care Portal provided by the Service Provider for Post-Collection Services of the Non-Commingled Materials transported from the Collection Site.
  - 1.2.2. for Commingled Material will be paid within thirty (30) days after the approval of the Municipality’s Claim Submission in the Product Care Portal for Post-Collection Services of Commingled Materials transported from the Collection Site.
- 1.3. Pursuant to sections 4.3 and 4.4 of the Agreement, in order to receive payments, pursuant to s. 1.1.2, s. 1.1.3 and s. 1.1.5 of this Schedule, the Municipality must upload a Claims Submission via the Product Care Portal including the Supporting Documentation. Payment will be paid within thirty (30) days after the approval, by Product Care, of the Claim Submission in the Product Care Portal.
- 1.4. Claims Submissions required of the Municipality must be submitted to Product Care via the Product Care Portal within sixty (60) days of the date HSP Material was transported from the Collection Sites and Collection Events or in the case of PaintShare must be submitted within 30 days of the month end.
- 1.5. Product Care will review Claim Submissions received from the Municipality within thirty (30) days of the Claim Submission date and either approve, if Product Care determines the Claim Submission to be correct and accurate, or notify the Municipality of any deficiencies.
- 1.6. The Parties acknowledge that all claims and payments are subject to review and remediation if errors or omissions are subsequently detected.

Initials	Date

2. One-time retroactive payment for 2024 HSP Collection Services
- 2.1. In addition to the payments set forth in section 1 of Schedule A, Product Care agrees to pay to the Municipality a one-time supplementary retroactive payment in the amount of four percent (4%) of the amount paid by Product Care to the Municipality for Collection Services performed in the calendar year 2024 in relation to HSP Materials.
- 2.2. The supplementary retroactive payment amount shall be determined by Product Care with reference to the payments made by Product Care for Collection Services for the applicable HSP Materials for the 2024 calendar year as follows:
- 2.2.1. in the case of Depot Collection Services, pursuant to the agreed “Hourly Rates” and “Total Reimbursable Hours” as set forth in Schedules “B” and “C” of the ISP Agreement, and
- 2.2.2. in the case of Event Collection Services, pursuant to the “\$/tonne rate” as set forth in Schedule “C” of the ISP Agreement.
- 2.3. The supplementary retroactive payment shall be payable within sixty (60) days of the execution of this Agreement, subject to any verification reasonably required by Product Care.
3. CPI adjustment (s. 4.1 of Agreement) in Renewal Terms
- 3.1. The rates set out in Tables 1 and 2 of this Schedule A will be adjusted on the first day of each Renewal Term by the percentage change of the Statistics Canada Consumer Price Index (CPI) for Ontario (All Items), for the most recent 12 month period as published by Statistics Canada as of December 1 of the calendar year prior to the Renewal Term.
- 3.2. Statistics Canada citing link for the publication of the CPI for Ontario (All items): [Consumer Price Index by geography, all-items, monthly, percentage change, not seasonally adjusted, Canada, provinces, Whitehorse, Yellowknife and Iqaluit](#)
- 3.3. The following graphic, showing the “Percentage change” of 1.8% for the 12 month period November 2023 to November 2024, is obtained from the Statistics Canada citing link set forth in s. 3.2 of this Schedule and is for illustrative purposes only to provide clarity as to the location and presentation of the referenced CPI calculation, and the information in the graphic is not binding on either party.

Geography		Ontario (map)			
Products and product groups <sup>3, 4</sup>	November 2023	October 2024	November 2024	October 2024 to November 2024	November 2023 to November 2024
	2002=100		Percentage change		
All-items	160.6	163.5	163.5	0.0	1.8

Initials	Date

**THE CORPORATION OF THE TOWN OF  
NORTHEASTERN MANITOULIN AND THE ISLANDS**

**BY-LAW No. 2025-21**

**Being a by-law to authorize the execution of an agreement  
with the Canadian Broadcasting Corporation**

**WHEREAS** the Interpretation Act, 2001, S.O. 2001.25 section 9 provides that a Municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act.

**AND WHEREAS** Canadian Broadcasting Corporation wishes to enter into an agreement with the Town of Northeastern Manitoulin and the Islands,

**NOW THEREFORE** the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands **ENACTS AS FOLLOWS:**

1. THAT the Mayor, Alan MacNevin and CAO, David Williamson be authorized to execute an agreement with Canadian Broadcasting Corporation , attached to and forming part of this By-Law as Appendix 'A'.
2. This By-Law shall come into effect on the date of passing.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS  
19th DAY of June 2025

\_\_\_\_\_  
Al MacNevin

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Pam Myers

\_\_\_\_\_  
Clerk

LICENSE AGREEMENT

THIS AGREEMENT is made in the City of Toronto, Province of Ontario, this 17<sup>th</sup> day of February 2025 with an effective date of the First (1<sup>st</sup>) day of April 2025 (the “**Effective Date**”).

**BETWEEN:** **CANADIAN BROADCASTING CORPORATION**, a Crown Corporation established under the Broadcasting Act S.C. 38-39 Elizabeth II c.11, having its head office at 181 Queen Street, Ottawa, Ontario, K1P 1K9 and a place of business at 250 Front Street West, Toronto, Ontario, M5W 1E6; (hereinafter referred to as the “**Licensor**”)

**AND:** **THE CORPORATION OF THE TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS** a company duly incorporated under the laws of Ontario, having its registered office in the Town of Little Current, Province of Ontario, and having its head office at 14 Water Street, Little Current, Ontario, P0P 1K0; (hereinafter referred to as the “**Licensee**” and together with the Licensor as the “**Parties**”)

**WHEREAS** the Licensor is the lawful owner of a certain parcel of land at Little Current, District of Manitoulin in the Province of Ontario, described as Part of Lot 13, Concession 4, of the Tower of Little Current, designated as Part according to the Plan 31R-1236 deposited in the Land Register Office for the Registry Division of Manitoulin (hereinafter referred to as “**Land**”);

**WHEREAS** the Licensor has erected a communications tower on the Land (hereinafter referred to as “**Tower**”);

**WHEREAS** the Licensor may have erected an equipment shelter on the Land, (hereinafter referred to as “**Building**”);

**WHEREAS** the Land, Tower and Building, as the case may be, shall hereinafter be referred to as “**Site**”; and,

**IN CONSIDERATION OF** the covenants, terms, conditions and agreements contained herein and other good and valuable consideration (the receipt and sufficiency of which are acknowledged by each of the parties to this agreement) the Licensor and Licensee covenant and agree as follows:

DEFINITIONS

1. In this Agreement:
- “**Agreement**” means this agreement and the attached Appendices, as amended, modified, supplemented and restated from time to time.
- “**Anniversary Date**” means the date that is one (1) year after the Commencement Date (hereinafter defined) and thereafter from year to year during the initial term and, as the case may be, during any renewal or extended term.
- “**Article**”, “**Appendix**”, “**Section**” or “**Subsection**” means and refers to the specified article, appendix, section or subsection, as the case may be, of this Agreement.
- “**Charge(s)**” means any and all amounts, including any and all taxes, payable by the Licensee under this Agreement, with the exception of any License Fee.
- “**CRTC**” means the Canadian Radio-television and Telecommunications Commission, or any other governmental body with jurisdiction over matters within, or formerly within, the jurisdiction of the CRTC.
- “**Equipment**” means any and all equipment and property, either owned or leased, of the Licensee, the Licensor or any other occupier of the Site, as the case may be.

“**Licensee**” means the Licensee and, when applicable, all its directors, officers, employees, agents, contractors and invitees.

“**License Fee**” means any amount payable under this Agreement by the Licensee, excluding any Charges or additional Charges.

“**Sales Tax**” is collectively defined as the following in this Agreement:

“**GST**” is the Goods and Services tax payable under Part IX of the *Excise Tax Act* (Canada).

“**PST**” is the Provincial Sales Tax, payable in a particular province, as administered by each province and territory. In select provinces PST may also be referenced as Retail Sales Tax (RST) or Social Service Tax (SST).

“**HST**” is the Harmonized Sales Tax payable under Part IX of the *Excise Tax Act* (Canada).

“**QST**” is the Québec Sales Tax payable under the Act respecting the Québec Sales Tax.

“**Signals**” means signs, signals, writing, images, sounds, intelligence or data of any nature including, without limitation, telephone, audio and television signals transmitted by any means including through the medium of a tower.

“**Standard**” means any standard, guideline, or norm applicable to the Site in question, or to use of the same, and issuing from the Canadian Standards Association or from any other governmental or private source generally recognized by the Licensor as authoritative.

“**Structural Analysis Report**” means a tower load analysis conducted in accordance with the CSA-S37-24 standard, *Antennas, Tower and Antenna Supporting Structures*, as amended from time to time.

**INTERPRETATION**

- 2. Words importing the singular number shall include the plural and vice versa. Words importing the neuter gender shall include the masculine and feminine genders, and words importing person shall include firms and corporations, and vice versa.

**ENTIRE AGREEMENT**

- 3. This Agreement, including any Appendices hereto attached, constitutes the entire agreement of the parties and supersedes all prior agreements and understandings whether written or oral relative to the subject matter hereof. Except as otherwise specifically set forth in this Agreement, neither party makes any representation or warranty express or implied, statutory or otherwise, to the other. This Agreement may be amended or modified only by a written instrument executed by both parties.

**TERM**

- 4. This Agreement is for a term of Five (5) years / Sixty (60) months commencing on the First (1<sup>st</sup>) day of April 2025 (hereinafter referred to as the “**Commencement Date**”) and terminating on the Thirty-First (31<sup>st</sup>) day of March 2030, at 11:59 p.m., or the date of any earlier termination as provided in this Agreement (hereinafter referred to as the “**Termination Date**”) (hereinafter referred to as the “**Initial Term**”).
- 5. Provided that the Licensee pays the License Fee when due and performs and observes all the covenants, provisos and conditions on the Licensee's part herein contained, the Licensor hereby grants to the Licensee the option to renew this Agreement for two (2) additional term(s) of five (5) years each upon the same terms and conditions as herein contained save and except as provided in Sections 6 and 7 below of this Agreement (hereinafter referred to as a “**Renewal Term(s)**”). In order to decline or exercise any of these option(s) herein granted, the Licensee shall give to the Licensor not less than one (1) year prior written notice of its intention, and for exercise of the aforesaid option provided always that the Site owned and/or occupied by the Licensor is, at the time of such renewal and in the Licensor's sole opinion, legally, technically and/or structurally acceptable for continued use by the Licensee.

Together, the Initial Term and any and all Renewal Term(s), whenever applicable, shall be referred to as “**Term**”.

6. Notwithstanding the above:

- a) the Agreement shall be terminated immediately if the Licensor's right of occupation of the Site as an owner or lawful occupier is terminated for any reason. For greater clarity, a transfer of ownership of the Site in accordance with Section 18 below shall not relieve the Licensee from its obligations under the Agreement;
- b) there shall be no additional rights to renew the Agreement.

7. The License Fee payable by the Licensee for any Renewal Term shall be negotiated in good faith between the parties at least thirty (30) days before the end of any of the Initial Term or any Renewal Term. In the event that the Licensee and the Licensor are unable to agree on a revised License Fee prior to a Renewal Term, the Licensee shall be deemed to have terminated this Agreement and this Agreement shall terminate at the end of the Initial Term or of any current Renewal Term.

**LICENSE FEE & CHARGES**

8. In consideration of the rights herein granted, and without prior demand, the Licensee shall pay to the Licensor a yearly License Fee of Five Thousand Seven Hundred Ninety-Eight Dollars and Three Cents (\$5798.03), plus applicable Sales Taxes, if any. The License Fee is payable annually in advance of each year, starting at the Commencement Date and in each and every succeeding year during the Term.

At each Anniversary Date in this Initial Term, the License Fee shall be increased by the Licensor by three percent (3%).

If the Licensee is overholding the Site after the expiration of the Agreement, without having duly executed and delivered a new agreement, the present Agreement shall be extended on a month-to-month basis (subject to Section 6 a)), at a monthly License Fee up to two (2) times the then current License Fee, as determined by the Licensor, at its own discretion (acting reasonably). This is without prejudice however to the rights of the Licensor under this Agreement and under applicable laws (i) not to consent to such overholding, (ii) to require that the Licensee vacates and surrenders the Site in compliance with the present Agreement and/or (iii) to obtain its eviction in accordance with the present Agreement.

Payment shall be made to the Licensor at the following address:

**CBC/RADIO-CANADA**  
Real Estate Transactions, Transmission  
P.O. Box 371, Station "A",  
Ottawa, Ontario K1N 8V4  
Attention: Finance

Past due payments bear late payment interest at an annualized rate of 18%, which interest will be calculated and compounded monthly.

- 9. The Licensor may also increase the License Fee at each Anniversary Date to take into account any increase in property taxes or any other levy in lieu of taxes assessed against the Licensor and/or its property occurring after the Commencement Date which is attributable to the Licensee's Equipment located on the Site or to the operation of the Signals of the Licensee.
- 10. Any tax or other levy, including any provincial or federal communication site user fees, assessed in respect of the Licensee's use or occupation of the Site shall be paid by the Licensee or reimbursed to the Licensor on demand if such tax or levy is paid by the Licensor. Without limiting the generality of the foregoing, any Sales Tax assessed during the Term and collectible by the Licensor shall be paid in full to the Licensor by the Licensee.
- 11. Subject to prior written approval of the Licensor, the Licensee shall have the right, at its cost, to request a reduction or to contest the amount, the legality or the method of payment of any taxes, impositions, rates, duties, charges, assessments or fees whatsoever imposed or levied in relation to the right of occupancy and/or constructions and/or Equipment of the Licensee permitted under this Agreement. The Licensor shall have no obligation to collaborate with the Licensee (and if such collaboration is granted, it shall be at the expense of the Licensee) so as to facilitate any procedure, which the Licensee may initiate in this regard.

**CHANGES IN CAPITAL AND/OR OPERATING, MAINTENANCE AND REPAIR COSTS AND**

**APPENDIX "A"**

Facilities made available to the Licensee under this License Agreement are as follows:

**SERVICE:** Fire Department, Two-way Radio

**TOWER:**

Space for:

- One (1) SRL 210C-4 antenna on Leg 2 at 275'-295' at Azimuth 160 with LDF4-50A transmission line

**LAND:**

Space, in an area on Site as set by Licensor, for:

- One (1) 8' x 6' equipment building on site, in a location as mutually identified by the Licensee and Licensor

**FREQUENCIES IN OPERATION:**

- TX Frequency: Transmit 155.925
- RX Frequency: Receive 152.105

**POWER (ELECTRICAL/HYDRO):**

Subject to clause **14** of **License Agreement**:

- **Direct Billing:** Licensee connected to local utility supplier and pays utility directly. Licensee metered separately and fee for hydro usage paid directly to local hydro supplier by Licensee. Metre#: J3194720

TOWN OF NORTHEASTERN MANITOULIN THE ISLANDS

Sheguiandah Water System Rates

FORECAST

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
		(4% a/per Budget)	5.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Revenue from users		\$162,679.46	\$170,813.43	\$181,062.24	\$191,925.97	\$203,441.53	\$215,648.02	\$228,586.91	\$242,302.12	\$256,840.25	\$272,250.66
Other Revenue		\$1,500.00	\$1,575.00	\$1,653.75	\$1,736.44	\$1,823.26	\$1,914.42	\$2,010.14	\$2,110.65	\$2,216.18	\$2,326.99
Operating Expenses		-\$164,164.83	-\$172,373.07	-\$180,991.73	-\$190,041.31	-\$199,543.38	-\$209,520.55	-\$219,996.57	-\$230,996.40	-\$242,546.22	-\$254,673.53
Net Operations		\$14.63	\$15.36	\$1,724.26	\$3,621.10	\$5,721.41	\$8,041.90	\$10,600.48	\$13,416.37	\$16,510.21	\$19,904.12
Depreciation Expense		-\$80,884.44	-\$80,884.44	-\$80,884.44	-\$80,884.44	-\$80,884.44	-\$80,884.44	-\$80,884.44	-\$80,884.44	-\$80,884.44	-\$80,884.44
*Depreciation expense is not included in the operating expense											
Net Capital Expenditures		-\$73,430.00	-\$7,600.00	-\$8,500.00	-\$3,700.00	-\$10,850.00	-\$12,700.00	-\$41,600.00	-\$6,900.00	-\$4,400.00	-\$5,900.00
Reserves Opening Balance	A	\$303,186.61 A	\$229,771.24	\$222,186.60	\$215,410.87	\$215,331.96	\$210,203.38	\$205,545.28	\$174,545.75	\$181,062.12	\$193,172.33
Contribution to Reserve		\$14.63	\$15.36	\$1,724.26	\$3,621.10	\$5,721.41	\$8,041.90	\$10,600.48	\$13,416.37	\$16,510.21	\$19,904.12
Withdrawal from Reserve		-\$73,430.00	-\$7,600.00	-\$8,500.00	-\$3,700.00	-\$10,850.00	-\$12,700.00	-\$41,600.00	-\$6,900.00	-\$4,400.00	-\$5,900.00
Reserves Closing Balance		\$229,771.24	\$222,186.60	\$215,410.87	\$215,331.96	\$210,203.38	\$205,545.28	\$174,545.75	\$181,062.12	\$193,172.33	\$207,176.45
Number of Users		87	87	87	87	87	87	87	87	87	87
Annual Rate (Base)	prev	\$1,635.64	\$1,701.07	\$1,786.12	\$1,875.43	\$1,969.20	\$2,067.66	\$2,171.04	\$2,279.60	\$2,393.58	\$2,513.25
Recommended Rate	curr	\$1,701.07	\$1,786.12	\$1,875.43	\$1,969.20	\$2,067.66	\$2,171.04	\$2,279.60	\$2,393.58	\$2,513.25	\$2,638.92
Annual Increase		\$65.43	\$85.05	\$89.31	\$93.77	\$98.46	\$103.38	\$108.55	\$113.98	\$119.68	\$125.66
Quarterly Rate	prev	\$408.91	\$425.27	\$446.53	\$468.86	\$492.30	\$516.91	\$542.76	\$569.90	\$598.39	\$628.31
Recommended Rate	curr	\$425.27	\$446.53	\$468.86	\$492.30	\$516.91	\$542.76	\$569.90	\$598.39	\$628.31	\$659.73
Quarterly Increase		\$16.36	\$21.26	\$22.33	\$23.44	\$24.61	\$25.85	\$27.14	\$28.49	\$29.92	\$31.42
Rate per cm³	prev	\$4.63	\$4.82	\$5.06	\$5.31	\$5.58	\$5.86	\$6.15	\$6.46	\$6.78	\$7.12
Recommended Rate	curr	\$4.82	\$5.06	\$5.31	\$5.58	\$5.86	\$6.15	\$6.46	\$6.78	\$7.12	\$7.47
Per cm³ Increase		\$0.19	\$0.24	\$0.25	\$0.27	\$0.28	\$0.29	\$0.31	\$0.32	\$0.34	\$0.36



TOWN OF NORTHEASTERN MANITOULIN THE ISLANDS  
*Little Current Water System Rates*  
**FORECAST**

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
		(4% a/per Budget)	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
Revenue from users		\$623,408.52	\$654,578.95	\$687,307.89	\$721,673.29	\$757,756.95	\$795,644.80	\$835,427.04	\$877,198.39	\$921,058.31	\$967,111.23
Other Revenue		\$23,000.00	\$24,150.00	\$25,357.50	\$26,625.38	\$27,956.64	\$29,354.48	\$30,822.20	\$32,363.31	\$33,981.48	\$35,680.55
Operating Expenses		<u><u>-\$569,500.00</u></u>	<u><u>-\$590,599.53</u></u>	<u><u>-\$619,505.18</u></u>	<u><u>-\$649,854.01</u></u>	<u><u>-\$681,718.08</u></u>	<u><u>-\$715,212.52</u></u>	<u><u>-\$750,490.95</u></u>	<u><u>-\$787,525.94</u></u>	<u><u>-\$826,405.19</u></u>	<u><u>-\$867,220.79</u></u>
Net Operations		<u><u>\$76,908.52</u></u>	<u><u>\$88,129.42</u></u>	<u><u>\$93,160.21</u></u>	<u><u>\$98,444.66</u></u>	<u><u>\$103,995.51</u></u>	<u><u>\$109,786.76</u></u>	<u><u>\$115,758.29</u></u>	<u><u>\$122,035.76</u></u>	<u><u>\$128,634.60</u></u>	<u><u>\$135,570.98</u></u>
Depreciation Expense		<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>	<u><u>-\$242,672.06</u></u>
*Depreciation expense is not included in the operating expense											
Net Capital Expenditures		<u><u>-\$231,700.00</u></u>	<u><u>-\$142,300.00</u></u>	<u><u>-\$126,500.00</u></u>	<u><u>-\$64,700.00</u></u>	<u><u>-\$34,200.00</u></u>	<u><u>-\$31,200.00</u></u>	<u><u>-\$693,550.00</u></u>	<u><u>-\$45,200.00</u></u>	<u><u>-\$24,950.00</u></u>	<u><u>-\$15,700.00</u></u>
Reserves Opening Balance	A	\$1,212,352.54	A \$1,057,561.06	\$1,003,390.48	\$970,050.69	\$1,003,795.34	\$1,073,590.86	\$1,152,177.61	\$574,385.90	\$651,221.66	\$754,906.26
Contribution to Reserve	A	\$76,908.52	\$88,129.42	\$93,160.21	\$98,444.66	\$103,995.51	\$109,786.76	\$115,758.29	\$122,035.76	\$128,634.60	\$135,570.98
Withdrawal from Reserve	A	<u><u>-\$231,700.00</u></u>	A <u><u>-\$142,300.00</u></u>	<u><u>-\$126,500.00</u></u>	<u><u>-\$64,700.00</u></u>	<u><u>-\$34,200.00</u></u>	<u><u>-\$31,200.00</u></u>	<u><u>-\$693,550.00</u></u>	<u><u>-\$45,200.00</u></u>	<u><u>-\$24,950.00</u></u>	<u><u>-\$15,700.00</u></u>
Reserves Closing Balance		<u><u>\$1,057,561.06</u></u>	<u><u>\$1,003,390.48</u></u>	<u><u>\$970,050.69</u></u>	<u><u>\$1,003,795.34</u></u>	<u><u>\$1,073,590.86</u></u>	<u><u>\$1,152,177.61</u></u>	<u><u>\$574,385.90</u></u>	<u><u>\$651,221.66</u></u>	<u><u>\$754,906.26</u></u>	<u><u>\$874,777.24</u></u>
Number of Users		700	700	700	700	700	700	700	700	700	700
Annual Rate (Base)	prev	\$552.50	\$574.60	\$603.33	\$633.50	\$665.17	\$698.43	\$733.35	\$770.02	\$808.52	\$848.95
Recommended Rate	curr	<u>\$574.60</u>	<u>\$603.33</u>	<u>\$633.50</u>	<u>\$665.17</u>	<u>\$698.43</u>	<u>\$733.35</u>	<u>\$770.02</u>	<u>\$808.52</u>	<u>\$848.95</u>	<u>\$891.39</u>
Annual Increase		<u>\$22.10</u>	<u>\$28.73</u>	<u>\$30.17</u>	<u>\$31.67</u>	<u>\$33.26</u>	<u>\$34.92</u>	<u>\$36.67</u>	<u>\$38.50</u>	<u>\$40.43</u>	<u>\$42.45</u>
Quarterly Rate	prev	\$138.13	\$143.65	\$150.83	\$158.38	\$166.29	\$174.61	\$183.34	\$192.51	\$202.13	\$212.24
Recommended Rate	curr	<u>\$143.65</u>	<u>\$150.83</u>	<u>\$158.38</u>	<u>\$166.29</u>	<u>\$174.61</u>	<u>\$183.34</u>	<u>\$192.51</u>	<u>\$202.13</u>	<u>\$212.24</u>	<u>\$222.85</u>
Quarterly Increase		<u>\$5.53</u>	<u>\$7.18</u>	<u>\$7.54</u>	<u>\$7.92</u>	<u>\$8.31</u>	<u>\$8.73</u>	<u>\$9.17</u>	<u>\$9.63</u>	<u>\$10.11</u>	<u>\$10.61</u>
Rate per cms	prev	\$1.67	\$1.74	\$1.83	\$1.92	\$2.02	\$2.12	\$2.22	\$2.33	\$2.45	\$2.57
Recommended Rate	curr	<u>\$1.74</u>	<u>\$1.83</u>	<u>\$1.92</u>	<u>\$2.02</u>	<u>\$2.12</u>	<u>\$2.22</u>	<u>\$2.33</u>	<u>\$2.45</u>	<u>\$2.57</u>	<u>\$2.70</u>
Per cms Increase		<u>\$0.07</u>	<u>\$0.09</u>	<u>\$0.09</u>	<u>\$0.10</u>	<u>\$0.10</u>	<u>\$0.11</u>	<u>\$0.11</u>	<u>\$0.12</u>	<u>\$0.12</u>	<u>\$0.13</u>



## The Royal Canadian Legion Br. 177

P.O. Box 656  
Little Current, Ontario PoP 1K0  
Phone: 705-368-2661  
Email - rclbr.177@hotmail.com



Dear Mayor and council of the Town of N.E.M.I.

I am writing to you today on behalf of the executive and general membership of R.C.L. Branch #177 Little Current to request permission and/or a partnership with the town to have a couple of key crosswalks painted for the duration of our Remembrance Day poppy campaign. This period extends from October to November 11<sup>th</sup>.

The Branch is willing to supply the templates and paint and is asking for assistance from the town to paint the crosswalks.

These crosswalks are becoming more popular each year and help with promoting remembrance throughout our community.

I have attached a couple of pictures of options for the crosswalks that we are considering.

We look forward to the opportunity in partnering with the town in this project

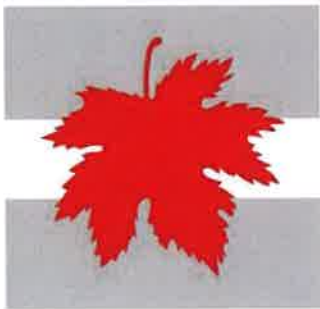
Sincerely

Duane Deschamps

1<sup>st</sup>, Vice President

Royal Canadian Legion Br. #177

En hommage à ceux et celles  
qui ont servi et se sont sacrifiés.



In honour of those  
who served and sacrificed.

