

**AGENDA**  
**A meeting of the Council of the Corporation**  
**of the Town of Northeastern Manitoulin and the Islands**  
**to be held on Tuesday, October 1, 2024**  
**at 7:00pm**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Disclosure of Pecuniary Interest & General Nature Thereof**
- 4. Minutes of Previous Meeting**
  - i. Confirming By-Law 2024-29
- 5. New Business**
  - i. 2025 Draft Budget Presentation
- 6. Minutes and Reports**
  - i. CPAC minutes and reports – September 11, 2024
- 7. Adjournment**

**THE CORPORATION OF THE TOWN OF  
NORTHEASTERN MANITOULIN AND THE ISLANDS**

**BY-LAW NO. 2024-29**

Being a by-law of the Corporation of the Town of Northeastern Manitoulin and the Islands to adopt the minutes of Council for the term commencing November 15, 2022 and authorizing the taking of any action authorized therein and thereby.

WHEREAS the Municipal Act, S.O. 2001, c. 25. s. 5 (3) requires a Municipal Council to exercise its powers by by-law, except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual by-law;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS ENACTS AS FOLLOWS:

1. THAT the minutes of the meetings of the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands for the term commencing November 15, 2022

September 17, 2024  
September 19, 2024

are hereby adopted.

2. THAT the taking of any action authorized in or by the minutes mentioned in Section 1 hereof and the exercise of any powers by the Council or Committees by the said minutes are hereby ratified, authorized and confirmed.
3. THAT, where no individual by-law has been or is passed with respect to the taking of any action authorized in or by the minutes mentioned in Section 1 hereof or with respect to the exercise of any powers by the Council or Committees in the above-mentioned minutes, then this by-law shall be deemed for all purposes to be the by-law required for approving and authorizing the taking of any action authorized therein or thereby or required for the exercise of any power therein by the Council or Committees.
4. THAT the Mayor and proper Officers of the Corporation of the Town of Northeastern Manitoulin and the Islands are hereby authorized and directed to do all things necessary to give effect to the recommendations, motions, resolutions, reports, action and other decisions of the Council or Committees as evidenced by the above-mentioned minutes in Section 1 and the Mayor and Clerk are hereby authorized and directed to execute all necessary documents in the name of the Corporation of the Town of Northeastern Manitoulin and the Islands and to affix the seal of the Corporation thereto.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS  
3<sup>rd</sup> day of October, 2024.

\_\_\_\_\_  
Al MacNevin

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Pam Myers

\_\_\_\_\_  
Clerk

**The Corporation of the Town of Northeastern Manitoulin and the Islands**  
**Minutes of a Council meeting held Tuesday, September 17th, 2024**

**PRESENT:** Mayor Al MacNevin, Councillors: Patti Aelick, Al Boyd, Laurie Cook, Mike Erskine, George Williamson, Bruce Wood, Dawn Orr and William Koehler

**STAFF PRESENT:** David Williamson, CAO  
Pam Myers, Clerk

Mayor MacNevin called the meeting to order at 7:00 p.m.

Disclosure of pecuniary interest and the general nature thereof

Resolution No. 176-09-2024

Moved by: W. Koehler

Seconded by: A. Boyd

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands approves agenda as presented.

Carried

Resolution No. 177-09-2024

Moved by: G. Williamson

Seconded by: P. Aelick

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands now reads a first, second and third time and finally passes By-law 2024-27 being a by-law to adopt the minutes of Council for the term commencing November 15<sup>th</sup>, 2022, and authorizing the taking of any action therein and thereby.

Carried

Resolution No. 178-09-2024

Moved by: M. Erskine

Seconded by: P. Aelick

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands urges the Provincial Government to recognize the physician shortage in the Town of Northeastern Manitoulin as well as across Ontario and to fund health care appropriately to ensure that every Ontarian has access to physician care.

BE IT FURTHER RESOLVED THAT a copy of this resolution be forwarded to the Honourable Premier of Ontario, Minister of Health for Ontario, Chief Medical Officer of Health of Ontario, Ontario Medical Association and Association of Ontario Municipalities and FONOM.

Carried

Resolution No. 179-09-2024

Moved by: M. Erskine

Seconded by: B. Wood

RESOLVED THAT the Town of Northeastern Manitoulin and the Islands proceeds In Camera in order to address a matter pertaining to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board.

Carried

Resolution No. 180-09-2024

Moved by: B. Wood

Seconded by: M. Erskine

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands does now adjourn at 8:28 pm.

Carried

**The Corporation of the Town of Northeastern Manitoulin and the Islands**  
**Minutes of a meeting of Council held Thursday, September 19, 2024**  
**at 7:00p.m.**

**PRESENT:** Mayor Al MacNevin, Councillors: Patti Aelick, Al Boyd, Laurie Cook, Mike Erskine, Bruce Wood, and George Williamson, William Koehler, Dawn Orr

**STAFF PRESENT:** David Williamson, CAO  
Pam Myers, Clerk  
Duane Deschamps, Fire Chief  
Wayne Williamson, Manager of Public Works  
Reid Taylor, Manager of Community Services

Mayor MacNevin called the meeting to order at 7:00 p.m.

**Resolution No.181-09-2024**

Moved by: M. Erskine

Seconded by: B. Wood

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands approves the agenda.

Carried

**Resolution No. 182-09-2024**

Moved by: M. Erskine

Seconded by: G. Williamson

RESOLVED THAT Council of the Corporation of the Town of Northeastern Manitoulin and the Islands approves the request for two oversized signs at 5 Park Street, being the new DSSAB Development now being called Fielding Place, under the supervision of the Manager of Public Works and under the condition that the sign are placed on their own private property.

Carried

**Resolution No. 183-09-2024**

Moved by: P. Aelick

Seconded by: W. Koehler

RESOLVED THAT the Planning Authority of the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands conditionally approves the application for consent as applied for by Ward Campbell, File Number 2024-10, subject to the following conditions;

1. All conditions of the MTO are met including for permits being issued
2. Transfer of landform prepared by a solicitor and a schedule to the transfer of landform on which is set out the entire legal description of the parcels,
3. The applicant must deposit a Reference Plan of Survey in the Land Registry Office clearly delineating the parcels of land approved by The Town of Northeastern Manitoulin and the Islands in this decision and provide the Town Office with two copies.
4. Prior to final approval by the Town of Northeastern Manitoulin and the Islands, the owner provides confirmation of payment of all outstanding taxes.

Carried

**Resolution No. 184-09-2024**

Moved by: M. Erskine

Seconded by: B. Wood

RESOLVED THAT Council of the Corporation of the Town of Northeastern Manitoulin and the Islands reads a first, second and third time and finally passes by-law 2024-28, being a by-law to amend zoning by-law 2018-41 by site specific amendment to allow for an oversized garage to a maximum of 125m<sup>2</sup>, which includes the current 84m<sup>2</sup> garage onsite, for residential use only, no commercial activity will be permitted.

Carried

**Resolution No.185-09-2024**

Moved by: A. Boyd

Seconded by: B. Koehler

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands does now adjourn at 7:29 pm.

Carried



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                           | APPROVED           |                           | 2025          | Increase/Decrease |           |          |
|---------------------|--|--------------------|---------------------------|---------------|-------------------|-----------|----------|
|                     |  | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT         | \$                | %         |          |
|                     |  | 2024               |                           | BUDGET        |                   |           |          |
| 219                 | BIA Property Levy                        | 00-01-015-406-4100 | -7,000.00                 | -7,000.01     | -7,000.00         | 0.00      | 0.00%    |
| 220                 | Grant In Lieu Federal Properties         | 00-01-025-399-4240 | -12,500.00                | 0.00          | -13,750.00        | -1,250.00 | 10.00%   |
| 221                 | Grant In Lieu C.B.C.                     | 00-01-025-399-4241 | -4,400.00                 | 0.00          | -4,600.00         | -200.00   | 4.55%    |
| 222                 | Grant In Lieu Munic Tax Ass't Act        | 00-01-025-399-4242 | -73,500.00                | 0.00          | -81,300.00        | -7,800.00 | 10.61%   |
| 223                 | Grant In Lieu LCBO                       | 00-01-025-399-4243 |                           | 0.00          |                   | 0.00      | #DIV/0!  |
| 224                 | Grant In Lieu Manitoulin Hlth Ctre       | 00-01-025-399-4244 | -3,900.00                 | -3,900.00     | -3,900.00         | 0.00      | 0.00%    |
| 225                 | Grant In Lieu Ontario Housing Corp       | 00-01-025-399-4245 |                           | 0.00          |                   | 0.00      | #DIV/0!  |
| 226                 | Grant In Lieu Ont. Taxable Tenants       | 00-01-025-399-4246 |                           | 0.00          |                   | 0.00      | #DIV/0!  |
| 227                 | Grant In Lieu Municipal Property         | 00-01-025-399-4247 | -41,000.00                | 0.00          | -46,000.00        | -5,000.00 | 12.20%   |
| 229                 | Ontario Municipal Partnership Fund       | 00-01-025-399-4281 | -1,571,500.00             | -1,178,625.00 | -1,571,500.00     | 0.00      | 0.00%    |
| 232                 | Council Honorarium                       | 00-01-030-013-6110 | 98,000.00                 | 61,658.07     | 98,000.00         | 0.00      | 0.00%    |
| 233                 | Council MERC                             | 00-01-030-013-6161 | 4,000.00                  | 2,671.19      | 4,000.00          | 0.00      | 0.00%    |
| 234                 | Council Donations                        | 00-01-030-013-6363 | 5,500.00                  | 1,800.00      | 5,500.00          | 0.00      | 0.00%    |
| 235                 | Council Materials                        | 00-01-030-013-6429 | 3,000.00                  | 3,243.84      | 3,500.00          | 500.00    | 16.67%   |
| 236                 | Council Conference Registr'n Fees        | 00-01-030-013-6432 | 16,000.00                 | 11,248.56     | 16,000.00         | 0.00      | 0.00%    |
| 237                 | Council Memberships & Subscriptions      | 00-01-030-013-6435 |                           | 0.00          |                   | 0.00      | #DIV/0!  |
| 239                 | Council Training                         | 00-01-030-013-6489 | 3,000.00                  | 0.00          | 3,000.00          | 0.00      | 0.00%    |
| 240                 | Council Travel                           | 00-01-030-013-6516 | 24,000.00                 | 23,218.07     | 25,000.00         | 1,000.00  | 4.17%    |
| 241                 | Council - McLean's Mountain Donation     | 00-01-030-013-6888 | 10,000.00                 | 10,000.00     | 10,000.00         | 0.00      | 0.00%    |
| 248                 | Municipal Salaries                       | 00-01-035-014-6110 | 654,187.48                | 369,776.85    | 705,000.00        | 50,812.52 | 7.77%    |
| 249                 | Municipal MERC                           | 00-01-035-014-6161 | 62,564.85                 | 41,462.40     | 70,000.00         | 7,435.15  | 11.88%   |
| 250                 | Municipal Grp Life                       | 00-01-035-014-6165 | 45,544.64                 | 27,037.48     | 50,000.00         | 4,455.36  | 9.78%    |
| 252                 | Municipal OMERS                          | 00-01-035-014-6168 | 62,644.81                 | 38,523.10     | 68,000.00         | 5,355.19  | 8.55%    |
| 255                 | Municipal Advertising                    | 00-01-035-014-6303 | 19,000.00                 | 11,282.66     | 19,500.00         | 500.00    | 2.63%    |
| 256                 | Municipal Audit                          | 00-01-035-014-6315 | 29,000.00                 | 20,352.00     | 25,000.00         | -4,000.00 | -13.79%  |
| 257                 | Municipal Computer Supplies/Maint        | 00-01-035-014-6348 | 62,000.00                 | 56,683.73     | 62,000.00         | 0.00      | 0.00%    |
| 258                 | Municipal Flowers/Memorials              | 00-01-035-014-6363 | 500.00                    | 0.00          | 500.00            | 0.00      | 0.00%    |
| 260                 | Municipal Telephone                      | 00-01-035-014-6407 | 12,000.00                 | 5,715.22      | 10,000.00         | -2,000.00 | -16.67%  |
| 261                 | Municipal Insurance                      | 00-01-035-014-6411 | 18,329.85                 | 25,327.16     | 29,126.23         | 10,796.38 | 58.90%   |
| 262                 | Municipal Legal                          | 00-01-035-014-6423 | 20,000.00                 | 13,825.05     | 20,000.00         | 0.00      | 0.00%    |
| 263                 | Municipal Permits, Licensing & Fees      | 00-01-035-014-6426 | 600.00                    | 499.75        | 650.00            | 50.00     | 8.33%    |
| 264                 | Municipal Meetings/Conferences           | 00-01-035-014-6432 | 8,000.00                  | 4,321.49      | 8,000.00          | 0.00      | 0.00%    |
| 265                 | Municipal Memberships/Subscriptions      | 00-01-035-014-6435 | 10,000.00                 | 7,520.03      | 10,000.00         | 0.00      | 0.00%    |
| 266                 | Municipal Miscellaneous                  | 00-01-035-014-6441 | 1,000.00                  | 842.23        | 1,000.00          | 0.00      | 0.00%    |
| 267                 | Municipal Office Equipment               | 00-01-035-014-6447 | 5,000.00                  | 0.00          | 3,000.00          | -2,000.00 | -40.00%  |
| 268                 | Municipal Office Supplies                | 00-01-035-014-6450 | 20,000.00                 | 16,117.86     | 22,000.00         | 2,000.00  | 10.00%   |
| 269                 | Municipal Postage & Courier              | 00-01-035-014-6459 | 17,000.00                 | 10,702.68     | 17,100.00         | 100.00    | 0.59%    |
| 270                 | Municipal Admin Allowance                | 00-01-035-014-6479 | 4,200.00                  | 4,200.00      | 4,800.00          | 600.00    | 14.29%   |
| 271                 | Municipal Staff Training                 | 00-01-035-014-6489 | 5,000.00                  | 712.13        | 5,000.00          | 0.00      | 0.00%    |
| 272                 | Municipal Travel                         | 00-01-035-014-6516 | 16,000.00                 | 15,555.94     | 17,000.00         | 1,000.00  | 6.25%    |
| 273                 | Bank Charges & Interest                  | 00-01-035-015-6318 | 7,000.00                  | 6,884.85      | 7,000.00          | 0.00      | 0.00%    |
| 274                 | Municipal Bad Debts                      | 00-01-035-015-6320 | 100.00                    | 0.00          | 100.00            | 0.00      | 0.00%    |
| 276                 | Dead Pennies                             | 00-01-035-015-6334 | 2.00                      | -1.02         |                   | -2.00     | -100.00% |
| 277                 | Interest Charges                         | 00-01-035-015-6413 |                           | 311.19        |                   | 0.00      | #DIV/0!  |
| 279                 | Ontario Property Assessment Corp'n       | 00-01-035-016-6888 | 94,485.55                 | 66,997.29     | 97,320.12         | 2,834.57  | 3.00%    |
| 280                 | Ward 1 Tax Write-off                     | 00-01-035-017-6501 | 4,000.00                  | 0.00          | 4,000.00          | 0.00      | 0.00%    |
| 281                 | Ward 2 Tax Write-off                     | 00-01-035-017-6502 | 0.00                      | 0.00          |                   | 0.00      | #DIV/0!  |
| 282                 | Ward 3 Tax Write-off                     | 00-01-035-017-6503 |                           | 0.00          |                   | 0.00      | #DIV/0!  |
| 283                 | Ward 4 Tax Write-off                     | 00-01-035-017-6504 | 5,000.00                  | 0.00          | 5,000.00          | 0.00      | 0.00%    |
| 296                 | LC Office Building Maintenance & Repairs | 00-01-035-021-6474 |                           | 988.45        |                   | 0.00      | #DIV/0!  |
| 302                 | Old Jail Bldg Mtce Hydro                 | 00-01-035-022-6405 | 1,800.00                  | 1,294.79      | 1,800.00          | 0.00      | 0.00%    |
| 303                 | Post Office Other Revenue                | 00-01-035-023-4304 |                           | 0.00          |                   | 0.00      | #DIV/0!  |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                     | APPROVED           |                           | 2025        | Increase/Decrease |             |          |
|---------------------|--|--------------------|---------------------------|-------------|-------------------|-------------|----------|
|                     |  | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT       | \$                | %           |          |
|                     |  | 2024               |                           | BUDGET      |                   |             |          |
| 304                 | Post Office Building Rent                          | 00-01-035-023-4317 | -65,000.00                | -40,615.64  | -67,000.00        | -2,000.00   | 3.08%    |
| 310                 | Post Office Bldg Cleaning Supp                     | 00-01-035-023-6339 | 2,000.00                  | 0.00        | 2,000.00          | 0.00        | 0.00%    |
| 311                 | Post Office Bldg Utilities                         | 00-01-035-023-6405 | 45,000.00                 | 23,665.39   | 45,000.00         | 0.00        | 0.00%    |
| 312                 | Post Office Bldg Insurance                         | 00-01-035-023-6411 | 5,542.60                  | 6,662.14    | 7,661.46          | 2,118.86    | 38.23%   |
| 313                 | Post Office Bldg Grant in Lieu                     | 00-01-035-023-6468 |                           | 0.00        |                   | 0.00        | #DIV/0!  |
| 314                 | Post Office Bldg Mtce & Repairs                    | 00-01-035-023-6474 | 12,000.00                 | 7,444.29    | 12,000.00         | 0.00        | 0.00%    |
| 315                 | Post Office Grounds Maintenance & Repairs          | 00-01-035-023-6475 | 1,000.00                  | 440.73      | 1,500.00          | 500.00      | 50.00%   |
| 326                 | Workplace H&S Materials                            | 00-01-035-026-6429 | 2,000.00                  | 298.61      | 2,000.00          | 0.00        | 0.00%    |
| 327                 | Workplace H&S Staff Training                       | 00-01-035-026-6489 | 1,000.00                  | 0.00        | 1,000.00          | 0.00        | 0.00%    |
| 328                 | Workplace H&S Travel                               | 00-01-035-026-6516 | 1,000.00                  | 0.00        | 1,000.00          | 0.00        | 0.00%    |
| 333                 | Elections Materials                                | 00-01-035-028-6429 | 1,800.00                  | 1,679.04    | 1,800.00          | 0.00        | 0.00%    |
| 337                 | Admin Prov for Working Capital                     | 00-01-035-029-6704 | 251,600.00                | 0.00        | 125,800.00        | -125,800.00 | -50.00%  |
| 346                 | Asset Management Coordinator Funding - NOHFC       | 00-01-035-030-4279 |                           | 0.00        |                   |             |          |
| 347                 | Asset Management Coordinator Funding Wages         | 00-01-035-030-6110 |                           | 34,813.60   |                   | 0.00        | #DIV/0!  |
| 348                 | Asset Management Coordinator Funding MERC          | 00-01-035-030-6161 |                           | 4,791.40    |                   | 0.00        | #DIV/0!  |
| 349                 | Asset Management Coordinator Funding GRP LIFE      | 00-01-035-030-6165 |                           | 3,556.64    |                   |             |          |
| 350                 | Asset Management Coordinator Funding OMERS         | 00-01-035-030-6168 |                           | 3,103.86    |                   |             |          |
| 351                 | Asset Management Coordinator Funding Materials     | 00-01-035-030-6429 |                           | 0.00        |                   | 0.00        | #DIV/0!  |
| 352                 | Asset Management Coordinator Funding Training      | 00-01-035-030-6489 |                           | 0.00        |                   | 0.00        | #DIV/0!  |
| 353                 | Water & Sewer Utility Penalty                      | 00-01-035-436-4270 | -3,500.00                 | -3,091.46   | -3,500.00         | 0.00        | 0.00%    |
| 354                 | Administration Student Funding - Provincial        | 00-01-035-436-4277 |                           | 0.00        |                   | 0.00        | #DIV/0!  |
| 355                 | Administration Federal Funding                     | 00-01-035-436-4278 |                           | -81,303.00  | -40,651.50        | -40,651.50  | #DIV/0!  |
| 356                 | Other Funding - Provincial                         | 00-01-035-436-4279 | 0.00                      | 0.00        |                   | 0.00        | #DIV/0!  |
| 357                 | Penalties and Interest on Tax Arr'                 | 00-01-035-436-4280 | -40,000.00                | -40,794.17  | -40,000.00        | 0.00        | 0.00%    |
| 358                 | Donations  | 00-01-035-436-4287 | -10,000.00                | -10,000.00  | -10,000.00        | 0.00        | 0.00%    |
| 360                 | Other Miscellaneous Income                         | 00-01-035-436-4304 | -4,000.00                 | -7,273.28   | -4,000.00         | 0.00        | 0.00%    |
| 362                 | Credit Card Surcharges                             | 00-01-035-436-4314 | -3,000.00                 | -1,898.61   | -3,000.00         | 0.00        | 0.00%    |
| 363                 | Interest Income                                    | 00-01-035-436-4315 | -155,318.00               | -184,323.92 | -105,000.00       | 50,318.00   | -32.40%  |
| 364                 | Annual Property Leases                             | 00-01-035-436-4317 | -5,000.00                 | -3,130.00   | -5,000.00         | 0.00        | 0.00%    |
| 366                 | Licenses & Permits                                 | 00-01-035-436-4324 | -4,000.00                 | -4,304.61   | -4,000.00         | 0.00        | 0.00%    |
| 367                 | Tax Certificates                                   | 00-01-035-436-4325 | -5,000.00                 | -5,486.98   | -5,000.00         | 0.00        | 0.00%    |
| 370                 | Other Financial Charges                            | 00-01-035-436-4328 | -3,000.00                 | -3,782.60   | -3,000.00         | 0.00        | 0.00%    |
| 371                 | Admin Recovery                                     | 00-01-035-436-4330 | -9,000.00                 | 0.00        | -9,000.00         | 0.00        | 0.00%    |
| 385                 | Fire Dept Admin Materials                          | 00-02-040-030-6429 | 200.00                    | 150.00      | 200.00            | 0.00        | 0.00%    |
| 386                 | Fire Dept Admin Memberships/Subscriptions          | 00-02-040-030-6435 |                           | 0.00        |                   |             |          |
| 387                 | Fire Dept Admin Postage and Courier Charges        | 00-02-040-030-6459 | 50.00                     | 0.00        |                   | -50.00      | -100.00% |
| 388                 | Fire Dept Admin Travel                             | 00-02-040-030-6516 | 0.00                      | 0.00        |                   | 0.00        | #DIV/0!  |
| 389                 | Fire Dept Mutual Aid Fees                          | 00-02-040-030-6888 | 400.00                    | 0.00        | 400.00            | 0.00        | 0.00%    |
| 391                 | Fire Inspection and Prevention Progrms Advertising | 00-02-040-031-6303 | 300.00                    | 0.00        | 300.00            | 0.00        | 0.00%    |
| 392                 | Fire Inspection & Prevention Program Materials     | 00-02-040-031-6429 | 1,500.00                  | 1,599.67    | 2,000.00          | 500.00      | 33.33%   |
| 393                 | Firefighters Honorarium                            | 00-02-040-033-6110 | 74,000.00                 | 30,878.38   | 74,000.00         | 0.00        | 0.00%    |
| 394                 | Firefighters MERC                                  | 00-02-040-033-6161 | 2,200.00                  | 1,595.62    | 2,200.00          | 0.00        | 0.00%    |
| 395                 | Firefighters Equipment                             | 00-02-040-033-6369 | 18,000.00                 | 24,141.26   | 20,000.00         | 2,000.00    | 11.11%   |
| 396                 | Firefighters Dispatch Service                      | 00-02-040-033-6409 | 8,350.00                  | 5,579.90    | 8,350.00          | 0.00        | 0.00%    |
| 397                 | Firefighters Insurance                             | 00-02-040-033-6411 | 8,200.00                  | 5,440.85    | 9,430.00          | 1,230.00    | 15.00%   |
| 398                 | Firefighters Radio Op'n & Mtce                     | 00-02-040-033-6470 | 11,300.00                 | 9,274.86    | 11,300.00         | 0.00        | 0.00%    |
| 399                 | Firefighters Training Supplies                     | 00-02-040-033-6489 | 7,500.00                  | 5,008.63    | 7,500.00          | 0.00        | 0.00%    |
| 400                 | Firefighters Travel & Meals                        | 00-02-040-033-6516 | 200.00                    | 0.00        |                   | -200.00     | -100.00% |
| 401                 | Firefighters Clothing & Uniforms                   | 00-02-040-033-6539 | 1,000.00                  | 250.00      | 1,500.00          | 500.00      | 50.00%   |
| 402                 | LC Fire Hall Equipment Purchase and Repair         | 00-02-040-034-6369 | 4,000.00                  | 1,454.42    | 4,000.00          | 0.00        | 0.00%    |
| 403                 | LC Fire Hall Utilities                             | 00-02-040-034-6405 | 11,000.00                 | 6,407.73    | 11,000.00         | 0.00        | 0.00%    |
| 404                 | LC Fire Hall Telephone                             | 00-02-040-034-6407 | 1,400.00                  | 1,093.08    | 1,400.00          | 0.00        | 0.00%    |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                  | APPROVED           |                           | 2025        | Increase/Decrease |            |         |
|---------------------|---|--------------------|---------------------------|-------------|-------------------|------------|---------|
|                     |   | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT       | \$                | %          |         |
|                     |   | 2024               |                           | BUDGET      |                   |            |         |
| 405                 | LC Fire Hall Insurance                          | 00-02-040-034-6411 | 2,000.00                  | 1,511.43    | 2,300.00          | 300.00     | 15.00%  |
| 406                 | LC Fire Hall Materials                          | 00-02-040-034-6429 | 2,000.00                  | 659.45      | 2,000.00          | 0.00       | 0.00%   |
| 407                 | Sheg Fire Hall Utilities                        | 00-02-040-035-6405 | 6,500.00                  | 3,658.79    | 6,000.00          | -500.00    | -7.69%  |
| 408                 | Sheg Fire Hall Insurance                        | 00-02-040-035-6411 | 1,300.00                  | 1,009.21    | 1,495.00          | 195.00     | 15.00%  |
| 409                 | Sheg Fire Hall Materials                        | 00-02-040-035-6429 | 1,000.00                  | 467.14      | 500.00            | -500.00    | -50.00% |
| 410                 | Sheg Fire Hall Water                            | 00-02-040-035-6522 | 1,400.00                  | 0.00        | 500.00            | -900.00    | -64.29% |
| 414                 | 2009 FAST ATTACK - DIESEL                       | 00-02-040-045-6360 | 700.00                    | 142.42      | 700.00            | 0.00       | 0.00%   |
| 415                 | 2009 FAST ATTACK - GAS & OIL                    | 00-02-040-045-6390 | 300.00                    | 0.00        | 300.00            | 0.00       | 0.00%   |
| 416                 | 2009 FAST ATTACK - INSURANCE                    | 00-02-040-045-6411 | 2,000.00                  | 1,030.49    | 2,300.00          | 300.00     | 15.00%  |
| 417                 | 2009 FAST ATTACK - PARTS & REPAIR               | 00-02-040-045-6473 | 1,200.00                  | 0.00        | 1,800.00          | 600.00     | 50.00%  |
| 418                 | 04 Spartan Pumper Diesel                        | 00-02-040-046-6360 | 840.00                    | 500.99      | 840.00            | 0.00       | 0.00%   |
| 419                 | 04 Spartan Pumper Gas Oil                       | 00-02-040-046-6390 | 200.00                    | 70.25       | 200.00            | 0.00       | 0.00%   |
| 420                 | 04 Spartan Pumper Insurance                     | 00-02-040-046-6411 | 5,189.11                  | 2,815.81    | 5,967.48          | 778.37     | 15.00%  |
| 421                 | 04 Spartan Pumper Parts & Repairs               | 00-02-040-046-6473 | 2,000.00                  | 340.88      | 2,500.00          | 500.00     | 25.00%  |
| 422                 | 79 Intl Pumper Gas Oil                          | 00-02-040-047-6390 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 423                 | 79 Intl Pumper Insurance                        | 00-02-040-047-6411 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 424                 | 79 Intl Pumper Parts & Repairs                  | 00-02-040-047-6473 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 425                 | 2011 Freightliner Tanker Diesel                 | 00-02-040-048-6360 | 800.00                    | 234.20      | 800.00            | 0.00       | 0.00%   |
| 426                 | 2011 Freightliner Gas Oil                       | 00-02-040-048-6390 | 250.00                    | 0.00        | 250.00            | 0.00       | 0.00%   |
| 427                 | 2011 Freightliner Insurance                     | 00-02-040-048-6411 | 2,000.00                  | 1,820.21    | 2,300.00          | 300.00     | 15.00%  |
| 428                 | 2011 Freightliner Parts & Repairs               | 00-02-040-048-6473 | 2,000.00                  | 968.42      | 2,500.00          | 500.00     | 25.00%  |
| 429                 | Ward 1 MNR Fire Protection Agreement            | 00-02-040-049-6441 | 2,500.00                  | 0.00        | 2,500.00          | 0.00       | 0.00%   |
| 430                 | MCSGS 1-Time Fire Funding Grant                 | 00-02-040-414-4279 |                           | 0.00        |                   | 0.00       | #DIV/0! |
| 431                 | Min of Transportation Fire Calls                | 00-02-040-414-4284 | -1,500.00                 | 0.00        | -1,500.00         | 0.00       | 0.00%   |
| 432                 | Mutual Aid Fees                                 | 00-02-040-414-4285 |                           | 0.00        |                   | 0.00       | #DIV/0! |
| 433                 | Donations - Fire                                | 00-02-040-414-4287 |                           | 0.00        |                   | 0.00       | #DIV/0! |
| 434                 | Fire Safety Inspection Fees                     | 00-02-040-414-4292 |                           | 0.00        |                   | 0.00       | #DIV/0! |
| 435                 | Sheguiandah First Nation                        | 00-02-040-414-4316 | -10,300.00                | -14,100.00  | -10,300.00        | 0.00       | 0.00%   |
| 436                 | Fire Department - Other Revenue                 | 00-02-040-414-4328 |                           | 0.00        |                   | 0.00       | #DIV/0! |
| 440                 | Provincial Policing Services                    | 00-02-045-382-6888 | 719,557.00                | 417,415.44  | 741,143.71        | 21,586.71  | 3.00%   |
| 443                 | Prov for Building Inspection - Transf to Resrve | 00-02-050-029-6771 |                           | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 444                 | Building Inspection Salaries                    | 00-02-050-043-6110 | 79,911.74                 | 52,909.76   | 94,000.00         | 14,088.26  | 17.63%  |
| 445                 | Building Inspection MERC                        | 00-02-050-043-6161 | 7,940.64                  | 7,441.75    | 8,510.00          | 569.36     | 7.17%   |
| 446                 | Building Inspection Grp Life                    | 00-02-050-043-6165 | 6,060.94                  | 4,540.92    | 6,900.00          | 839.06     | 13.84%  |
| 447                 | Building Inspection - OMERS                     | 00-02-050-043-6168 | 8,396.68                  | 5,542.19    | 9,600.00          | 1,203.32   | 14.33%  |
| 448                 | Building Inspection Legal                       | 00-02-050-043-6423 | 10,000.00                 | 0.00        | 10,000.00         | 0.00       | 0.00%   |
| 449                 | Building Inspection Materials                   | 00-02-050-043-6429 | 3,000.00                  | 989.48      | 3,000.00          | 0.00       | 0.00%   |
| 450                 | Building Inspection Memberships Subscriptions   | 00-02-050-043-6435 | 1,000.00                  | 831.78      | 1,000.00          | 0.00       | 0.00%   |
| 451                 | Building Inspection Training                    | 00-02-050-043-6489 | 3,000.00                  | 1,194.66    | 3,000.00          | 0.00       | 0.00%   |
| 452                 | Building Inspection Travel                      | 00-02-050-043-6516 | 4,000.00                  | 1,064.72    | 4,000.00          | 0.00       | 0.00%   |
| 453                 | 2011 1/2 Ton GMC White Gas & Oil                | 00-02-050-044-6390 | 0.00                      | 1,139.56    |                   | 0.00       | #DIV/0! |
| 454                 | 2011 1/2 Ton GMC White - Insurance              | 00-02-050-044-6411 | 0.00                      | 204.50      | 0.00              | 0.00       | #DIV/0! |
| 455                 | 2011 1/2 Ton GMC White - Parts                  | 00-02-050-044-6473 | 0.00                      | 2,020.92    |                   | 0.00       | #DIV/0! |
| 456                 | 2022 Truck Diesel                               | 00-02-050-045-6360 |                           | 0.00        | 0.00              |            |         |
| 457                 | 2022 Truck Gas & Oil                            | 00-02-050-045-6390 | 2,000.00                  | 722.45      | 2,000.00          |            |         |
| 458                 | 2022 Truck Insurance                            | 00-02-050-045-6411 | 0.00                      | 0.00        | 0.00              |            |         |
| 459                 | 2022 Truck Parts                                | 00-02-050-045-6473 | 2,000.00                  | 0.00        | 1,000.00          |            |         |
| 461                 | Building Permit Fees                            | 00-02-050-415-4288 | -126,010.00               | -112,696.00 | -140,700.00       | -14,690.00 | 11.66%  |
| 462                 | Zoning Compliance Letters                       | 00-02-050-415-4326 | -1,500.00                 | -2,088.60   | -1,500.00         | 0.00       | 0.00%   |
| 463                 | Building Inspection - Other Revenue             | 00-02-050-415-4316 |                           | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 466                 | Canine Control Fees                             | 00-02-055-036-6349 | 22,500.00                 | 15,065.58   | 22,500.00         | 0.00       | 0.00%   |
| 467                 | Livestock Evaluator                             | 00-02-055-037-6349 | 500.00                    | 0.00        | 500.00            | 0.00       | 0.00%   |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                           | APPROVED           |                          | 2025       | Increase/Decrease |           |          |
|---------------------|--|--------------------|--------------------------|------------|-------------------|-----------|----------|
|                     |  | BUDGET             | ACTUALS (to Sept 6 2024) | DRAFT      | \$                | %         |          |
|                     |  | 2024               |                          | BUDGET     |                   |           |          |
| 468                 | Livestock Loss Compensation              | 00-02-055-037-6428 | 2,500.00                 | 0.00       | 2,500.00          | 0.00      | 0.00%    |
| 469                 | Wolf Compensation                        | 00-02-055-037-6527 | 2,000.00                 | 2,000.00   | 2,000.00          | 0.00      | 0.00%    |
| 470                 | Veterinary Assistance Program Fees       | 00-02-055-037-6903 | 1,200.00                 | 1,045.50   | 1,200.00          | 0.00      | 0.00%    |
| 471                 | OMAFRA Livestock Loss Funding            | 00-02-055-416-4330 | -2,500.00                | 0.00       | -2,500.00         | 0.00      | 0.00%    |
| 479                 | By-Law Enforcement - Contracted Services | 00-02-060-039-6349 | 2,500.00                 | 0.00       | 2,500.00          | 0.00      | 0.00%    |
| 480                 | By-law Enforcement Officer Legal         | 00-02-060-039-6423 | 1,500.00                 | 0.00       | 1,500.00          | 0.00      | 0.00%    |
| 481                 | By-Law Enforcement Officer Mat'ls        | 00-02-060-039-6429 | 1,000.00                 | 0.00       | 1,000.00          | 0.00      | 0.00%    |
| 482                 | By-law Enforcement Officer Travel        | 00-02-060-039-6516 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 483                 | 911 Emergency Response Fees              | 00-02-065-040-6904 | 1,500.00                 | 933.59     | 1,500.00          | 0.00      | 0.00%    |
| 497                 | Emerg. Mgm't Materials                   | 00-02-065-411-6429 | 1,000.00                 | 2,120.17   | 1,500.00          | 500.00    | 50.00%   |
| 498                 | Emerg. Mgm't Travel                      | 00-02-065-411-6516 | 1,000.00                 | 499.79     | 1,000.00          | 0.00      | 0.00%    |
| 516                 | A Rrl Brdg Culvert Material              | 00-03-075-052-6429 | 25,000.00                | 64,230.19  | 25,000.00         | 0.00      | 0.00%    |
| 518                 | B1 Rrl Grass Mowing Materials            | 00-03-075-053-6429 | 9,000.00                 | 8,650.00   | 9,000.00          | 0.00      | 0.00%    |
| 520                 | B2 Rrl Brushing Materials                | 00-03-075-054-6429 | 25,000.00                | 2,238.72   | 25,000.00         | 0.00      | 0.00%    |
| 522                 | B3 Rrl Ditching Materials                | 00-03-075-055-6429 | 4,000.00                 | 0.00       | 4,000.00          | 0.00      | 0.00%    |
| 526                 | C1 Rrl Patch/Spray Patch Material        | 00-03-075-057-6429 | 30,000.00                | 26,090.02  | 30,000.00         | 0.00      | 0.00%    |
| 528                 | C2 Rrl Sweep/Clean Materials             | 00-03-075-058-6429 | 1,000.00                 | 0.00       | 1,000.00          | 0.00      | 0.00%    |
| 531                 | C3-Rrl Shoulders - Materials             | 00-03-075-059-6429 | 1,000.00                 | 0.00       | 0.00              | -1,000.00 | -100.00% |
| 533                 | C4 Rrl Resurfacing Materials             | 00-03-075-060-6429 | 225,000.00               | 196,415.84 | 250,000.00        | 25,000.00 | 11.11%   |
| 535                 | D1 Rrl Patch/Washout Materials           | 00-03-075-061-6429 | 5,000.00                 | 0.00       | 5,000.00          | 0.00      | 0.00%    |
| 539                 | D3 Rrl Dust Layer Materials              | 00-03-075-063-6429 | 25,000.00                | 22,381.64  | 25,000.00         | 0.00      | 0.00%    |
| 541                 | D4 Rrl Priming Materials                 | 00-03-075-064-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 543                 | D5 Rrl Gravel Resurface Materials        | 00-03-075-065-6429 | 90,000.00                | 85,374.55  | 100,000.00        | 10,000.00 | 11.11%   |
| 545                 | E1 Rrl Snow Plowing Materials            | 00-03-075-066-6429 | 500.00                   | 0.00       | 1,000.00          | 500.00    | 100.00%  |
| 547                 | E2 Rrl Sanding/Salting Materials         | 00-03-075-067-6429 | 65,000.00                | 0.00       | 70,000.00         | 5,000.00  | 7.69%    |
| 551                 | F Rrl Safety Devices Materials           | 00-03-075-070-6429 | 10,000.00                | 244.56     | 10,000.00         | 0.00      | 0.00%    |
| 553                 | G Rrl Miscellaneous Materials            | 00-03-075-071-6429 | 1,000.00                 | 0.00       | 1,000.00          | 0.00      | 0.00%    |
| 556                 | G Rrl Road Patrol Materials              | 00-03-075-072-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 558                 | G Rrl Roads Admin Material               | 00-03-075-073-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 560                 | A Urbn Bridges Culverts Materials        | 00-03-075-074-6429 | 20,000.00                | 750.00     | 20,000.00         | 0.00      | 0.00%    |
| 564                 | B2 Urbn Brushing Materials               | 00-03-075-076-6429 | 5,000.00                 | 0.00       | 5,000.00          | 0.00      | 0.00%    |
| 566                 | B3 Urbn Ditching Materials               | 00-03-075-077-6429 | 3,000.00                 | 0.00       | 3,000.00          | 0.00      | 0.00%    |
| 568                 | B4 Urbn Basins Curbs Materials           | 00-03-075-078-6429 | 2,500.00                 | 0.00       | 3,000.00          | 500.00    | 20.00%   |
| 570                 | B5 Urbn Litter Pkup Materials            | 00-03-075-079-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 572                 | C1 Urbn Patch/Spray Patch Materials      | 00-03-075-080-6429 | 24,000.00                | 29,785.59  | 30,000.00         | 6,000.00  | 25.00%   |
| 574                 | C2 Urbn Sweep/Clean Materials            | 00-03-075-081-6429 | 5,000.00                 | 235.74     | 5,000.00          | 0.00      | 0.00%    |
| 576                 | C3 Urbn Shoulders Materials              | 00-03-075-082-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 578                 | C4 Urbn Resurfacing Materials            | 00-03-075-083-6429 | 40,000.00                | 0.00       | 50,000.00         | 10,000.00 | 25.00%   |
| 580                 | D1 Urbn Patch/Washouts Materials         | 00-03-075-084-6429 | 5,000.00                 | 0.00       | 5,000.00          | 0.00      | 0.00%    |
| 582                 | D2 Urban Grading Materials               | 00-03-075-085-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 584                 | D3 Urbn Dust Layer Materials             | 00-03-075-086-6429 | 3,000.00                 | 0.00       | 3,000.00          | 0.00      | 0.00%    |
| 586                 | D4 Urban Priming Materials               | 00-03-075-087-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 588                 | D5 Urbn Gravel Resurface Materials       | 00-03-075-088-6429 | 0.00                     | 152.64     | 0.00              | 0.00      | #DIV/0!  |
| 591                 | E1 Urbn Snow Plowing Materials           | 00-03-075-089-6429 | 10,000.00                | 0.00       | 10,000.00         | 0.00      | 0.00%    |
| 593                 | E2 Urbn Sanding/Salting Materials        | 00-03-075-090-6429 | 40,000.00                | 0.00       | 40,000.00         | 0.00      | 0.00%    |
| 595                 | E2 Urbn Culvert Thawing Materials        | 00-03-075-091-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 596                 | E3 Urbn Culvert Thawing Propane          | 00-03-075-091-6465 | 500.00                   | 0.00       | 0.00              | -500.00   | -100.00% |
| 598                 | F Urbn Safety Devices Materials          | 00-03-075-093-6429 | 4,000.00                 | 6,460.11   | 7,000.00          | 3,000.00  | 75.00%   |
| 600                 | G Urbn Miscellaneous Materials           | 00-03-075-094-6429 | 500.00                   | 0.00       | 500.00            | 0.00      | 0.00%    |
| 602                 | G Urban Road Patrol Materials            | 00-03-075-095-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 605                 | G Urbn Roads Admin Parts                 | 00-03-075-096-6429 | 0.00                     | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 607                 | C1 CL Patch/Spray Patch Materials        | 00-03-075-097-6429 | 2,500.00                 | 0.00       | 2,500.00          | 0.00      | 0.00%    |





TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                       | APPROVED           |                           | 2025       | Increase/Decrease |           |          |
|---------------------|--------------------------------------|--------------------|---------------------------|------------|-------------------|-----------|----------|
|                     |                                      | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT      | \$                | %         |          |
|                     |                                      | 2024               |                           | BUDGET     |                   |           |          |
| 609                 | C2 CL Sweep/Clean Materials          | 00-03-075-098-6429 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 611                 | E1 CL Snow Plowing - Contracted Svc  | 00-03-075-099-6349 | 15,000.00                 | 0.00       | 15,000.00         | 0.00      | 0.00%    |
| 612                 | E1 CL Snow Plowing Materials         | 00-03-075-099-6429 | 500.00                    | 0.00       | 500.00            | 0.00      | 0.00%    |
| 614                 | E2 CL Sanding/Salting Materials      | 00-03-075-100-6429 | 5,000.00                  | 8,976.99   | 10,000.00         | 5,000.00  | 100.00%  |
| 616                 | F CL Safety Devices Hydro            | 00-03-075-101-6405 | 4,500.00                  | 3,842.29   | 5,000.00          | 500.00    | 11.11%   |
| 617                 | F CL Safety Devices Materials        | 00-03-075-101-6429 | 12,000.00                 | 12,081.71  | 14,000.00         | 2,000.00  | 16.67%   |
| 620                 | Sidewalks Repair Cleaning Materials  | 00-03-075-102-6429 | 6,000.00                  | 0.00       | 8,000.00          | 2,000.00  | 33.33%   |
| 622                 | Sidewalks Winter Mtce Materials      | 00-03-075-103-6429 | 2,000.00                  | 0.00       | 5,000.00          | 3,000.00  | 150.00%  |
| 625                 | PW Admin Group Life                  | 00-03-075-104-6165 | 0.00                      | 365.00     | 0.00              | 0.00      | #DIV/0!  |
| 629                 | PW- Salaries and Wages               | 00-03-075-105-6110 | 744,414.94                | 423,783.65 | 788,640.00        | 44,225.06 | 5.94%    |
| 630                 | PW MERC                              | 00-03-075-105-6161 | 74,591.13                 | 57,119.00  | 79,000.00         | 4,408.87  | 5.91%    |
| 631                 | PW Group Life                        | 00-03-075-105-6165 | 56,382.34                 | 33,732.98  | 59,000.00         | 2,617.66  | 4.64%    |
| 633                 | PW OMERS                             | 00-03-075-105-6168 | 60,826.08                 | 34,278.72  | 67,000.00         | 6,173.92  | 10.15%   |
| 639                 | PW Shop Tools Purchase               | 00-03-075-106-6515 | 1,000.00                  | 0.00       | 1,000.00          | 0.00      | 0.00%    |
| 641                 | PW Training Materials                | 00-03-075-107-6429 | 5,000.00                  | 2,971.43   | 8,000.00          | 3,000.00  | 60.00%   |
| 643                 | Ward 1 Roads Contracted Services     | 00-03-075-110-6349 | 3,500.00                  | 2,079.98   | 4,000.00          | 500.00    | 14.29%   |
| 644                 | Ward 1 Roads Materials               | 00-03-075-110-6429 | 1,200.00                  | 0.00       | 2,000.00          | 800.00    | 66.67%   |
| 647                 | PW LC Shop Lubricating Oil           | 00-03-075-111-6390 | 300.00                    | 0.00       | 500.00            | 200.00    | 66.67%   |
| 648                 | PW LC Shop Telephone                 | 00-03-075-111-6407 | 6,000.00                  | 2,434.65   | 6,000.00          | 0.00      | 0.00%    |
| 649                 | PW LC Shop Insurance                 | 00-03-075-111-6411 | 16,418.19                 | 16,109.99  | 18,880.92         | 2,462.73  | 15.00%   |
| 650                 | PW LC Shop Materials                 | 00-03-075-111-6429 | 14,000.00                 | 14,258.36  | 15,000.00         | 1,000.00  | 7.14%    |
| 651                 | PW LC Shop Office Supplies           | 00-03-075-111-6450 | 1,000.00                  | 637.19     | 1,500.00          | 500.00    | 50.00%   |
| 652                 | PW LC Shop Courier                   | 00-03-075-111-6459 | 2,500.00                  | 69.08      | 3,000.00          | 500.00    | 20.00%   |
| 653                 | PW LC Shop Radio Mtce & Op'n         | 00-03-075-111-6470 | 3,200.00                  | 2,286.42   | 3,200.00          | 0.00      | 0.00%    |
| 654                 | PW LC Shop Safety Wear               | 00-03-075-111-6479 | 2,500.00                  | 4,564.44   | 5,000.00          | 2,500.00  | 100.00%  |
| 655                 | PW LC Shop Tools Purchase            | 00-03-075-111-6515 | 1,500.00                  | 2,011.40   | 2,000.00          | 500.00    | 33.33%   |
| 656                 | PW LC Shop Travel & Meal Allowance   | 00-03-075-111-6516 | 3,000.00                  | 2,295.90   | 3,000.00          | 0.00      | 0.00%    |
| 659                 | PW Sheg Shop Lubricating Oil         | 00-03-075-112-6390 | 500.00                    | 0.00       | 500.00            | 0.00      | 0.00%    |
| 660                 | PW Sheg Shop Telephone               | 00-03-075-112-6407 | 2,500.00                  | 756.83     | 2,500.00          | 0.00      | 0.00%    |
| 661                 | PW Sheg Shop Insurance               | 00-03-075-112-6411 | 16,584.15                 | 16,109.99  | 19,071.77         | 2,487.62  | 15.00%   |
| 662                 | PW Sheg Shop Materials               | 00-03-075-112-6429 | 9,000.00                  | 8,768.11   | 10,000.00         | 1,000.00  | 11.11%   |
| 663                 | PW Sheg Shop Office Supplies         | 00-03-075-112-6450 | 500.00                    | 710.28     | 1,000.00          | 500.00    | 100.00%  |
| 664                 | PW Sheg Shop Postage & Courier       | 00-03-075-112-6459 | 500.00                    | 0.00       | 0.00              | -500.00   | -100.00% |
| 665                 | PW Sheg Shop Radio Op'n/Mtce         | 00-03-075-112-6470 | 2,500.00                  | 2,064.75   | 2,500.00          | 0.00      | 0.00%    |
| 666                 | PW Sheg Shop Safety Wear             | 00-03-075-112-6479 | 3,000.00                  | 1,857.08   | 3,000.00          | 0.00      | 0.00%    |
| 667                 | PW Sheg Shop Tools Purchase          | 00-03-075-112-6515 | 1,500.00                  | 0.00       | 1,500.00          | 0.00      | 0.00%    |
| 668                 | PW Sheg Shop Travel & Meal Allowance | 00-03-075-112-6516 | 2,200.00                  | 1,345.00   | 2,200.00          | 0.00      | 0.00%    |
| 670                 | LC Garage Utilities                  | 00-03-075-113-6405 | 11,000.00                 | 5,338.49   | 11,000.00         | 0.00      | 0.00%    |
| 671                 | LC Garage Bldg Insurance             | 00-03-075-113-6411 | 3,731.06                  | 2,613.34   | 4,290.72          | 559.66    | 15.00%   |
| 672                 | Lc Garage Building Maintenance       | 00-03-075-113-6474 | 4,000.00                  | 0.00       | 4,000.00          | 0.00      | 0.00%    |
| 675                 | Sheg Garage Utilities                | 00-03-075-114-6405 | 16,000.00                 | 8,780.21   | 17,000.00         | 1,000.00  | 6.25%    |
| 676                 | Sheg Garage Bldg Insurance           | 00-03-075-114-6411 | 2,626.93                  | 1,612.70   | 3,020.97          | 394.04    | 15.00%   |
| 677                 | Sheg Garage Building Maintenance     | 00-03-075-114-6474 | 5,000.00                  | 1,246.62   | 5,000.00          | 0.00      | 0.00%    |
| 679                 | 2012 3/4 Ton White - Gas & Oil       | 00-03-075-115-6390 | 5,000.00                  | 955.09     | 5,000.00          | 0.00      | 0.00%    |
| 680                 | 2012 3/4 Ton White - Insurance       | 00-03-075-115-6411 | 611.00                    | 429.58     | 702.65            | 91.65     | 15.00%   |
| 681                 | 2012 3/4 Ton White - Parts           | 00-03-075-115-6473 | 4,000.00                  | 13,627.34  | 6,000.00          | 2,000.00  | 50.00%   |
| 683                 | 2009 Sterling Snow Plow Diesel       | 00-03-075-116-6360 | 11,000.00                 | 798.62     | 11,000.00         | 0.00      | 0.00%    |
| 684                 | 2009 Sterling Snow Plow Gas & Oil    | 00-03-075-116-6390 | 1,000.00                  | 0.00       | 1,000.00          | 0.00      | 0.00%    |
| 685                 | 2009 Sterling Snow Plow Insurance    | 00-03-075-116-6411 | 4,159.30                  | 2,503.99   | 4,783.20          | 623.90    | 15.00%   |
| 686                 | 2009 Sterling Snow Plow Repair Parts | 00-03-075-116-6473 | 16,000.00                 | 6,298.08   | 16,000.00         | 0.00      | 0.00%    |
| 688                 | 2010 FREIGHTLINER Snow Plow Diesel   | 00-03-075-117-6360 | 10,000.00                 | 0.00       | 10,000.00         | 0.00      | 0.00%    |
| 689                 | 2010 FREIGHTLINER Snow Plow Gas Oil  | 00-03-075-117-6390 | 1,000.00                  | 0.00       | 1,000.00          | 0.00      | 0.00%    |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                     | APPROVED           |                           | 2025      | Increase/Decrease |           |         |
|---------------------|--|--------------------|---------------------------|-----------|-------------------|-----------|---------|
|                     |  | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT     | \$                | %         |         |
|                     |  | 2024               |                           | BUDGET    |                   |           |         |
| 690                 | 2010 FREIGHTLINER Snow Plow Insurance              | 00-03-075-117-6411 | 4,816.04                  | 2,215.07  | 5,538.45          | 722.41    | 15.00%  |
| 692                 | 2010 FREIGHTLINER Snow Plow Repair Parts           | 00-03-075-117-6473 | 16,000.00                 | 1,103.04  | 16,000.00         | 0.00      | 0.00%   |
| 693                 | 2023 Western Star Snow Plow Gas & Oil              | 00-03-075-118-6390 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 694                 | 2023 Western Star Snow Plow Rpr Parts              | 00-03-075-118-6473 | 0.00                      | 6,007.51  | 10,000.00         |           |         |
| 696                 | 2015 Western Star Snow Plow Diesel                 | 00-03-075-119-6360 | 9,000.00                  | 5,015.83  | 9,000.00          | 0.00      | 0.00%   |
| 697                 | 2015 Western Star Snow Plow Gas & Oil              | 00-03-075-119-6390 | 1,000.00                  | 170.04    | 1,000.00          | 0.00      | 0.00%   |
| 698                 | 2015 Western Star Snow Plow Insurance              | 00-03-075-119-6411 | 3,721.49                  | 1,829.84  | 4,279.71          | 558.22    | 15.00%  |
| 700                 | 2015 Western Star Snow Plow Repair Parts           | 00-03-075-119-6473 | 16,000.00                 | 1,798.68  | 16,000.00         | 0.00      | 0.00%   |
| 701                 | 2019 International Tandem Snow Plow Diesel         | 00-03-075-120-6360 | 10,000.00                 | 0.00      | 10,000.00         | 0.00      | 0.00%   |
| 702                 | 2019 International Tandem Snow Plow Gas & Oil      | 00-03-075-120-6390 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 703                 | 2019 International Tandem Snow Plow Insurance      | 00-03-075-120-6411 | 4,378.21                  | 2,503.99  | 5,034.94          | 656.73    | 15.00%  |
| 704                 | 2019 International Tandem Snow Plow Mtc Rpr Par    | 00-03-075-120-6429 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 705                 | 2019 International Tandem Snow Plow Parts & Repair | 00-03-075-120-6473 | 16,000.00                 | 8,707.85  | 16,000.00         | 0.00      | 0.00%   |
| 707                 | 2016 Dodge 1/2 Ton Gas & Oil                       | 00-03-075-121-6390 | 5,000.00                  | 2,082.71  | 5,000.00          | 0.00      | 0.00%   |
| 708                 | 2016 Dodge 1/2 Ton Insurance                       | 00-03-075-121-6411 | 1,313.47                  | 337.08    | 1,510.49          | 197.02    | 15.00%  |
| 709                 | 2016 Dodge 1/2 Ton Materials                       | 00-03-075-121-6429 | 3,000.00                  | 615.83    | 3,000.00          | 0.00      | 0.00%   |
| 710                 | 2018 RAM 1500 Diesel                               | 00-03-075-122-6360 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 711                 | 2018 RAM 1500 Gas Oil                              | 00-03-075-122-6390 | 5,000.00                  | 0.00      | 5,000.00          |           |         |
| 712                 | 2018 RAM 1500 Insurance                            | 00-03-075-122-6411 | 0.00                      | 0.00      | 0.00              |           |         |
| 713                 | 2018 RAM 1500 Parts                                | 00-03-075-122-6473 | 3,000.00                  | 3,777.96  | 5,000.00          |           |         |
| 715                 | 2024 Western Star Tandem Diesel                    | 00-03-075-123-6360 | 10,000.00                 | 0.00      | 10,000.00         | 0.00      | 0.00%   |
| 716                 | 2024 Western Star Tandem Gas Oil                   | 00-03-075-123-6390 | 600.00                    | 0.00      | 600.00            | 0.00      | 0.00%   |
| 717                 | 2024 Western Star Tandem Insurance                 | 00-03-075-123-6411 | 2,618.55                  | 2,503.99  | 3,011.33          | 392.78    | 15.00%  |
| 719                 | 2024 Western Star Tandem Parts                     | 00-03-075-123-6473 | 16,000.00                 | 0.00      | 10,000.00         | -6,000.00 | -37.50% |
| 721                 | '13 John Deere BackHoe Diesel                      | 00-03-075-124-6360 | 6,500.00                  | 0.00      | 6,500.00          | 0.00      | 0.00%   |
| 722                 | '13 John Deere BackHoe Insurance                   | 00-03-075-124-6411 | 437.83                    | 272.22    | 503.50            | 65.67     | 15.00%  |
| 723                 | '13 John Deere BackHoe Parts                       | 00-03-075-124-6473 | 14,000.00                 | 10,432.96 | 14,000.00         | 0.00      | 0.00%   |
| 730                 | 2020 Caterpillar Grader Diesel                     | 00-03-075-126-6360 | 6,000.00                  | 0.00      | 6,000.00          | 0.00      | 0.00%   |
| 731                 | 2020 Caterpillar Grader Gas Oil                    | 00-03-075-126-6390 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 732                 | 2020 Caterpillar Grader Insurance                  | 00-03-075-126-6411 | 872.85                    | 585.28    | 1,003.78          | 130.93    | 15.00%  |
| 733                 | 2020 Caterpillar Grader Parts                      | 00-03-075-126-6473 | 5,000.00                  | 0.00      | 5,000.00          | 0.00      | 0.00%   |
| 735                 | Trackless Vehicle Diesel                           | 00-03-075-127-6360 | 9,000.00                  | 0.00      | 9,000.00          | 0.00      | 0.00%   |
| 736                 | Trackless Vehicle Gas Oil                          | 00-03-075-127-6390 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 737                 | Trackless Vehicle Insurance                        | 00-03-075-127-6411 | 436.43                    | 217.78    | 501.89            | 65.46     | 15.00%  |
| 738                 | Trackless Vehicle Parts                            | 00-03-075-127-6473 | 12,000.00                 | 8,006.26  | 12,000.00         | 0.00      | 0.00%   |
| 740                 | 75 DB Tractor Gas Oil                              | 00-03-075-129-6390 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 741                 | 75 DB Tractor Insurance                            | 00-03-075-129-6411 | 0.00                      | 111.61    | 0.00              | 0.00      | #DIV/0! |
| 742                 | 75 DB Tractor Parts                                | 00-03-075-129-6473 | 0.00                      | 299.22    | 0.00              | 0.00      | #DIV/0! |
| 743                 | 96 Bandit Chipper Gas Oil                          | 00-03-075-130-6390 | 0.00                      | 271.34    | 500.00            | 500.00    | #DIV/0! |
| 744                 | 96 Bandit Chipper Insurance                        | 00-03-075-130-6411 | 52.37                     | 36.75     | 60.23             | 7.86      | 15.00%  |
| 745                 | 96 Bandit Chipper Parts                            | 00-03-075-130-6473 | 5,000.00                  | 156.05    | 2,000.00          | -3,000.00 | -60.00% |
| 747                 | 2012 Tri Axle Float Insurance                      | 00-03-075-131-6411 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 748                 | 2012 Tri Axle Float Parts                          | 00-03-075-131-6473 | 5,000.00                  | 8,521.58  | 9,000.00          | 4,000.00  | 80.00%  |
| 749                 | 2008 Chev 1 Ton White - Diesel                     | 00-03-075-132-6360 | 5,000.00                  | 1,944.44  | 5,000.00          | 0.00      | 0.00%   |
| 750                 | 2008 Chev 1 Ton White - Gas &Oil                   | 00-03-075-132-6390 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 751                 | 2008 Chev 1 Ton White - Insurance                  | 00-03-075-132-6411 | 960.14                    | 722.26    | 1,104.16          | 144.02    | 15.00%  |
| 752                 | 2008 Chev 1 Ton White - Parts                      | 00-03-075-132-6473 | 6,000.00                  | 6,265.69  | 7,000.00          | 1,000.00  | 16.67%  |
| 753                 | 2014 Thompson Steamer Insurance                    | 00-03-075-133-6411 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 754                 | 2014 Thompson Steamer Propane                      | 00-03-075-133-6465 | 600.00                    | 0.00      | 600.00            | 0.00      | 0.00%   |
| 755                 | 2014 Thompson Steamer Parts                        | 00-03-075-133-6473 | 1,000.00                  | 1,121.15  | 1,500.00          | 500.00    | 50.00%  |
| 756                 | Snow Blades Wings - Diesel                         | 00-03-075-137-6360 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 757                 | Snow Blades Wings Parts                            | 00-03-075-137-6473 | 15,000.00                 | 740.52    | 15,000.00         | 0.00      | 0.00%   |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                               | APPROVED           |                           | 2025      | Increase/Decrease |           |         |
|---------------------|--|--------------------|---------------------------|-----------|-------------------|-----------|---------|
|                     |  | BUDGET             | ACTUALS (to Sept 8, 2024) | DRAFT     | \$                | %         |         |
|                     |  | 2024               |                           | BUDGET    |                   |           |         |
| 758                 | 77 Joy Compressor Diesel                     | 00-03-075-138-6360 | 100.00                    | 0.00      | 100.00            | 0.00      | 0.00%   |
| 759                 | 77 Joy Compressor Insurance                  | 00-03-075-138-6411 | 104.74                    | 65.33     | 120.45            | 15.71     | 15.00%  |
| 760                 | 77 Joy Compressor Parts                      | 00-03-075-138-6473 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 761                 | 2009 GMC Sweeper - Diesel                    | 00-03-075-139-6360 | 0.00                      | 173.33    | 500.00            | 500.00    | #DIV/0! |
| 762                 | 2009 GMC Sweeper - Gas & Oil                 | 00-03-075-139-6390 | 500.00                    | 1,343.90  | 1,500.00          | 1,000.00  | 200.00% |
| 763                 | 2009 GMC Sweeper - Insurance                 | 00-03-075-139-6411 | 87.29                     | 0.00      | 100.38            | 13.09     | 15.00%  |
| 764                 | 2009 GMC Sweeper - Parts                     | 00-03-075-139-6473 | 7,000.00                  | 7,826.63  | 5,000.00          | -2,000.00 | -28.57% |
| 766                 | 2018 GMC 1 Ton Diesel                        | 00-03-075-141-6360 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 767                 | 2018 GMC 1 Ton Gas Oil                       | 00-03-075-141-6390 | 5,000.00                  | 4,611.83  | 5,000.00          | 0.00      | 0.00%   |
| 768                 | 2018 GMC 1 Ton Insurance                     | 00-03-075-141-6411 | 581.90                    | 515.82    | 669.19            | 87.29     | 15.00%  |
| 769                 | 2018 GMC 1 Ton Parts                         | 00-03-075-141-6473 | 4,000.00                  | 1,309.65  | 4,000.00          | 0.00      | 0.00%   |
| 770                 | 2012 Freightliner Garbage Packer Diesel      | 00-03-075-142-6360 | 12,000.00                 | 6,465.28  | 12,000.00         | 0.00      | 0.00%   |
| 771                 | 2012 Freightliner Garbage Packer Oil         | 00-03-075-142-6390 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 772                 | 2012 Freightliner Garbage Packer Insurance   | 00-03-075-142-6411 | 3,491.40                  | 2,696.60  | 4,015.11          | 523.71    | 15.00%  |
| 773                 | 2012 Freightliner Garbage Packer Parts       | 00-03-075-142-6473 | 25,000.00                 | 18,102.61 | 25,000.00         | 0.00      | 0.00%   |
| 774                 | 2015 Cat Dozer Diesel                        | 00-03-075-143-6360 | 3,000.00                  | 0.00      | 3,000.00          | 0.00      | 0.00%   |
| 775                 | 2015 Cat Dozer Insurance                     | 00-03-075-143-6411 | 437.83                    | 296.72    | 503.50            | 65.67     | 15.00%  |
| 776                 | 2015 Cat Dozer Parts                         | 00-03-075-143-6473 | 5,000.00                  | 1,271.85  | 5,000.00          | 0.00      | 0.00%   |
| 777                 | 02 Thompson Steamer Insurance                | 00-03-075-144-6411 | 65.67                     | 40.83     | 75.52             | 9.85      | 15.00%  |
| 778                 | 02 Thompson Steamer Propane                  | 00-03-075-144-6465 | 600.00                    | 0.00      | 600.00            | 0.00      | 0.00%   |
| 779                 | 02 Thompson Steamer Parts                    | 00-03-075-144-6473 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 780                 | Small Equipment Gas Oil                      | 00-03-075-145-6390 | 500.00                    | 301.43    | 500.00            | 0.00      | 0.00%   |
| 781                 | Small Equipment Parts                        | 00-03-075-145-6473 | 2,000.00                  | 1,624.21  | 2,500.00          | 500.00    | 25.00%  |
| 782                 | 2019 CAT Diesel                              | 00-03-075-146-6360 | 6,000.00                  | 4,772.39  | 6,000.00          | 0.00      | 0.00%   |
| 783                 | 2019 CAT Insurance                           | 00-03-075-146-6411 | 985.10                    | 364.78    | 1,132.87          | 147.77    | 15.00%  |
| 784                 | 2019 CAT Parts                               | 00-03-075-146-6473 | 5,000.00                  | 902.35    | 5,000.00          | 0.00      | 0.00%   |
| 785                 | 02 Kubota Mower Diesel                       | 00-03-075-147-6360 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 786                 | 02 Kubota Mower Insurance                    | 00-03-075-147-6411 | 0.00                      | 59.89     | 0.00              | 0.00      | #DIV/0! |
| 787                 | 02 Kubota Mower Parts                        | 00-03-075-147-6473 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 791                 | 89 Bomag K351 Compactor Diesel               | 00-03-075-149-6360 | 2,000.00                  | 0.00      | 2,000.00          | 0.00      | 0.00%   |
| 792                 | 89 Bomag K351 Compactor Gas & Oil            | 00-03-075-149-6390 | 500.00                    | 0.00      | 500.00            | 0.00      | 0.00%   |
| 793                 | 89 Bomag K351 Compactor Insurance            | 00-03-075-149-6411 | 139.66                    | 100.72    | 160.61            | 20.95     | 15.00%  |
| 794                 | 89 Bomag K351 Compactor Parts                | 00-03-075-149-6473 | 5,000.00                  | 1,235.23  | 5,000.00          | 0.00      | 0.00%   |
| 795                 | Sheg Garage Clear Diesel Clearing            | 00-03-075-150-6997 |                           | 37,378.93 |                   | 0.00      | #DIV/0! |
| 796                 | LC Garage Dyed Diesel Clearing               | 00-03-075-150-6998 |                           | 2,900.33  |                   | 0.00      | #DIV/0! |
| 797                 | Sheg Garage Dyed Diesel Clearing             | 00-03-075-150-6999 |                           | 0.00      |                   | 0.00      | #DIV/0! |
| 806                 | Crossing Guard Wages                         | 00-03-075-412-6110 | 29,650.42                 | 14,916.72 | 32,000.00         | 2,349.58  | 7.92%   |
| 807                 | Crossing Guard MERC                          | 00-03-075-412-6161 | 3,254.71                  | 1,505.60  | 3,500.00          | 245.29    | 7.54%   |
| 808                 | Crossing Guard Materials                     | 00-03-075-412-6429 | 1,500.00                  | 61.34     | 1,800.00          | 300.00    | 20.00%  |
| 813                 | Roads Custom Work Revenue                    | 00-03-075-418-4312 | -6,000.00                 | -2,240.00 | -6,000.00         | 0.00      | 0.00%   |
| 815                 | PW Other Revenue                             | 00-03-075-418-4328 | -500.00                   | 0.00      | -500.00           | 0.00      | 0.00%   |
| 816                 | Aggregate Resources Licence Fees             | 00-03-075-418-4330 | -25,000.00                | 0.00      | -25,000.00        | 0.00      | 0.00%   |
| 818                 | 2018 DODGE 1/2 Ton White Gas & Oil           | 00-03-075-450-6390 | 3,500.00                  | 4,527.41  | 5,000.00          | 1,500.00  | 42.86%  |
| 819                 | 2018 DODGE 1/2 Ton White Rpr Insurance       | 00-03-075-450-6411 | 2,189.11                  | 640.77    | 2,517.48          | 328.37    | 15.00%  |
| 820                 | 2018 DODGE 1/2 Ton White Rpr Parts           | 00-03-075-450-6429 | 0.00                      | 0.00      | 0.00              | 0.00      | #DIV/0! |
| 821                 | 2018 DODGE 1/2 Ton White Parts & Repair      | 00-03-075-450-6473 | 2,000.00                  | 230.03    | 2,500.00          | 500.00    | 25.00%  |
| 825                 | 2020 CAT 420 - Diesel                        | 00-03-075-452-6360 | 3,000.00                  | 0.00      | 3,000.00          | 0.00      | 0.00%   |
| 826                 | 2020 CAT 420 - GAS & OIL                     | 00-03-075-452-6390 | 1,000.00                  | 0.00      | 1,000.00          | 0.00      | 0.00%   |
| 827                 | 2020 CAT 420 - Insurance                     | 00-03-075-452-6411 | 363.69                    | 288.55    | 418.24            | 54.55     | 15.00%  |
| 828                 | 2020 CAT 420 - Parts & Repairs               | 00-03-075-452-6473 | 8,000.00                  | 0.00      | 8,000.00          | 0.00      | 0.00%   |
| 829                 | Drainage Provincial Funding (Superintendent) | 00-03-075-454-4279 | -5,000.00                 | 0.00      | -5,000.00         | 0.00      | 0.00%   |
| 830                 | Drain Superintendant Contracted Services     | 00-03-075-454-6349 | 10,000.00                 | 4,118.74  | 10,000.00         | 0.00      | 0.00%   |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                   | APPROVED           |                           | 2025       | Increase/Decrease |            |          |
|---------------------|--|--------------------|---------------------------|------------|-------------------|------------|----------|
|                     |  | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT      | \$                | %          |          |
|                     |  | 2024               |                           | BUDGET     |                   |            |          |
| 832                 | Street Lights Urban Mtce Rpr Contracted Services | 00-03-080-151-6349 | 10,000.00                 | 10,676.40  | 12,000.00         | 2,000.00   | 20.00%   |
| 834                 | Street Lights Urban Hydro                        | 00-03-080-151-6405 | 2,500.00                  | 1,825.22   | 2,500.00          | 0.00       | 0.00%    |
| 835                 | Street Lights Rural Mtce Rpr Contracted Srv      | 00-03-080-152-6349 | 5,000.00                  | 9,346.15   | 10,000.00         | 5,000.00   | 100.00%  |
| 836                 | Street Lights Rural Hydro                        | 00-03-080-152-6405 | 3,200.00                  | 2,006.26   | 3,200.00          | 0.00       | 0.00%    |
| 838                 | Manitoulin East Airport Levy                     | 00-03-095-328-6888 | 67,000.00                 | 67,000.00  | 69,000.00         | 2,000.00   | 2.99%    |
| 1005                | Landfill Loan Payment                            | 00-04-130-247-6210 | 70,987.00                 | 6,019.21   | 0.00              | -70,987.00 | -100.00% |
| 1006                | Landfill Loan Interest Payment                   | 00-04-130-247-6211 | 1,200.00                  | 14.70      | 0.00              | -1,200.00  | -100.00% |
| 1027                | Garbage Pkup Urban Wages                         | 00-04-135-235-6110 | 56,358.00                 | 23,153.30  | 61,360.00         | 5,002.00   | 8.88%    |
| 1028                | Garbage Pickup Urban MERC                        | 00-04-135-235-6161 | 6,807.70                  | 3,227.24   | 7,050.00          | 242.30     | 3.56%    |
| 1029                | Garbage Pickup Urban Grp Life                    | 00-04-135-235-6165 | 5,223.40                  | 2,314.38   | 5,300.00          | 76.60      | 1.47%    |
| 1031                | Garbage Pick Up Urban OMERS                      | 00-04-135-235-6168 | 5,072.18                  | 2,153.06   | 5,500.00          | 427.82     | 8.43%    |
| 1032                | Garbage Pkup Urban Contracted Servc              | 00-04-135-235-6349 | 5,000.00                  | 0.00       | 5,000.00          | 0.00       | 0.00%    |
| 1034                | Garbage Pkup Urban Material                      | 00-04-135-235-6429 | 2,000.00                  | 0.00       | 5,000.00          | 3,000.00   | 150.00%  |
| 1035                | Commercial Garbage Collection Fees               | 00-04-135-236-4292 | -8,000.00                 | -14,800.51 | -12,000.00        | -4,000.00  | 50.00%   |
| 1036                | 2012 Excavator - Diesel                          | 00-04-135-237-6360 | 5,000.00                  | 0.00       | 5,000.00          | 0.00       | 0.00%    |
| 1037                | 2012 Excavator - Insurance                       | 00-04-135-237-6411 | 218.91                    | 0.00       | 251.75            | 32.84      | 15.00%   |
| 1038                | 2012 Excavator - Parts                           | 00-04-135-237-6473 | 5,000.00                  | 888.52     | 5,000.00          | 0.00       | 0.00%    |
| 1044                | Old Landfills GroundwaterMonitoring              | 00-04-135-244-6478 | 10,000.00                 | 7,074.32   | 10,000.00         | 0.00       | 0.00%    |
| 1045                | Hwy 6 Landfill Tipping Fees                      | 00-04-135-245-4292 | -25,000.00                | -19,923.85 | -25,000.00        | 0.00       | 0.00%    |
| 1046                | Hwy 6 Landfill - Miscellaneous Income            | 00-04-135-245-4304 | 0.00                      | 0.00       | 0.00              | 0.00       | #DIV/0!  |
| 1047                | First Nations Access Fees                        | 00-04-135-245-4307 | -51,000.00                | -51,371.81 | -51,000.00        | 0.00       | 0.00%    |
| 1048                | Scrap Metal Sales                                | 00-04-135-245-4312 | -10,000.00                | -7,876.10  | -10,000.00        | 0.00       | 0.00%    |
| 1049                | Ontario Tire Stewardship (OTS)                   | 00-04-135-245-4328 | 0.00                      | 0.00       | 0.00              | 0.00       | #DIV/0!  |
| 1050                | Hwy 6 Landfill Site Wages                        | 00-04-135-245-6110 | 54,953.60                 | 23,164.14  | 61,360.00         | 6,406.40   | 11.66%   |
| 1051                | Hwy 6 Landfill Site MERC                         | 00-04-135-245-6161 | 6,740.17                  | 3,403.25   | 7,050.00          | 309.83     | 4.60%    |
| 1052                | Hwy 6 Landfill Site Grp Life                     | 00-04-135-245-6165 | 5,223.40                  | 2,371.52   | 5,300.00          | 76.60      | 1.47%    |
| 1054                | Hwy 6 Landfill Site OMERS                        | 00-04-135-245-6168 | 4,945.82                  | 2,222.88   | 5,500.00          | 554.18     | 11.21%   |
| 1055                | Hwy 6 Landfill Site Advertising                  | 00-04-135-245-6303 | 500.00                    | 0.00       | 500.00            | 0.00       | 0.00%    |
| 1056                | Hwy 6 Landfill Site - Bank Charges               | 00-04-135-245-6318 | 800.00                    | 537.47     | 800.00            | 0.00       | 0.00%    |
| 1058                | Hwy 6 Landfill Site - Over and Short             | 00-04-135-245-6333 | 0.00                      | 130.54     | 0.00              | 0.00       | #DIV/0!  |
| 1060                | Hwy 6 Landfill Site Contr Services               | 00-04-135-245-6349 | 25,000.00                 | 26,581.86  | 25,000.00         | 0.00       | 0.00%    |
| 1062                | Hwy 6 Landfill Site Hydro                        | 00-04-135-245-6405 | 3,500.00                  | 3,055.21   | 3,500.00          | 0.00       | 0.00%    |
| 1063                | Hwy 6 Landfill Site Telephone                    | 00-04-135-245-6407 | 1,800.00                  | 647.48     | 1,800.00          | 0.00       | 0.00%    |
| 1064                | Hwy 6 Landfill Site Insurance                    | 00-04-135-245-6411 | 2,626.93                  | 1,798.82   | 3,020.97          | 394.04     | 15.00%   |
| 1065                | Hwy 6 Landfill Site Materials                    | 00-04-135-245-6429 | 20,000.00                 | 3,919.17   | 20,000.00         | 0.00       | 0.00%    |
| 1066                | Hwy 6 Landfill Site Cover Mat'l                  | 00-04-135-245-6430 | 30,000.00                 | 30,805.95  | 30,000.00         | 0.00       | 0.00%    |
| 1067                | Hwy 6 Landfill Site Office Supplies              | 00-04-135-245-6450 | 900.00                    | 304.52     | 900.00            | 0.00       | 0.00%    |
| 1068                | Hwy 6 Landfill Site Propane                      | 00-04-135-245-6465 | 0.00                      | 0.00       | 0.00              | 0.00       | #DIV/0!  |
| 1069                | Hwy 6 Landfill Site Grant in Lieu                | 00-04-135-245-6468 | 12,000.00                 | 0.00       | 12,000.00         | 0.00       | 0.00%    |
| 1070                | Hwy 6 Landfill Site Rodent Control               | 00-04-135-245-6476 | 1,200.00                  | 1,059.49   | 1,200.00          | 0.00       | 0.00%    |
| 1071                | Hwy 6 Landfill Site Monitoring Fees              | 00-04-135-245-6478 | 35,000.00                 | 6,475.51   | 35,000.00         | 0.00       | 0.00%    |
| 1072                | Hwy 6 Landfill Site Safety Wear                  | 00-04-135-245-6479 | 700.00                    | 0.00       | 700.00            | 0.00       | 0.00%    |
| 1076                | Stewardship Ontario - MHSW                       | 00-04-140-246-4283 | -10,000.00                | 0.00       | -10,000.00        | 0.00       | 0.00%    |
| 1082                | Household Haz. Waste Contract Serv               | 00-04-140-246-6349 | 30,000.00                 | 23,327.67  | 30,000.00         | 0.00       | 0.00%    |
| 1083                | Household Haz. Waste Materials                   | 00-04-140-246-6429 | 800.00                    | 0.00       | 0.00              | -800.00    | -100.00% |
| 1084                | W2 Curbside Pickup Contr Svces                   | 00-04-140-249-6349 | 36,000.00                 | 24,995.54  | 37,000.00         | 1,000.00   | 2.78%    |
| 1085                | Recycl'g Recv'ry - Stewardship Ont.              | 00-04-140-252-4283 | -30,000.00                | -13,528.28 | -30,000.00        | 0.00       | 0.00%    |
| 1086                | Recycling - RCO Phase II Funding                 | 00-04-140-252-4328 | 0.00                      | 0.00       | 0.00              | 0.00       | #DIV/0!  |
| 1087                | Electronic Waste Recovery - Stewardship Ontario  | 00-04-140-252-4330 | -1,500.00                 | -765.00    | -1,500.00         | 0.00       | 0.00%    |
| 1091                | Recycling Site Material                          | 00-04-140-253-6429 | 0.00                      | 91.58      | 0.00              | 0.00       | #DIV/0!  |
| 1096                | Ward 1 Recycling Removal                         | 00-04-145-243-6349 | 12,000.00                 | 6,500.00   | 12,000.00         | 0.00       | 0.00%    |
| 1097                | Health Unit Levy                                 | 00-05-155-279-6888 | 125,000.00                | 102,926.52 | 128,750.00        | 3,750.00   | 3.00%    |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description                                 | Account Number     | APPROVED    |                             | 2025        | Increase/Decrease |          |
|---|--------------------|-------------|-----------------------------|-------------|-------------------|----------|
|   |                    | BUDGET      | ACTUALS (per Sept 16, 2024) | DRAFT       | \$                | %        |
|   |                    | 2024        |                             | BUDGET      |                   |          |
| 1100 M-S DSSAB Land Ambulance Service               | 00-05-165-408-6888 | 774,255.85  | 570,483.72                  | 797,483.53  | 23,227.68         | 3.00%    |
| 1105 Cemeteries Misc Revenue                        | 00-05-170-280-4304 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1106 Cemeteries Niche Sales                         | 00-05-170-280-4311 | -3,777.00   | 0.00                        | -2,500.00   | 1,277.00          | -33.81%  |
| 1107 Cemeteries Plot Sales                          | 00-05-170-280-4312 | -1,770.00   | -4,130.00                   | -2,600.00   | -830.00           | 46.89%   |
| 1108 Cemeteries Marker Care/Maintenance             | 00-05-170-280-4313 | -1,000.00   | -1,540.00                   | -1,000.00   | 0.00              | 0.00%    |
| 1109 Cemeteries Opening/Closing Fees                | 00-05-170-280-4314 | -5,000.00   | -8,200.00                   | -7,500.00   | -2,500.00         | 50.00%   |
| 1110 Cemeteries Interest Earned                     | 00-05-170-280-4315 | 0.00        | -6,862.78                   | 0.00        | 0.00              | #DIV/0!  |
| 1115 Cemeteries Admin Insurance                     | 00-05-170-280-6411 | 692.46      | 695.69                      | 796.33      | 103.87            | 15.00%   |
| 1116 Cemeteries Admin Inspection Fees               | 00-05-170-280-6415 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1117 Cemeteries Admin Office Supplies               | 00-05-170-280-6450 | 0.00        | 704.23                      | 0.00        | 0.00              | #DIV/0!  |
| 1118 Cemeteries Admin Mileage                       | 00-05-170-280-6516 | 1,000.00    | 0.00                        |             | -1,000.00         | -100.00% |
| 1121 Cemeteries Open & Close Contr Svce             | 00-05-170-281-6349 | 28,000.00   | 15,866.07                   | 28,000.00   | 0.00              | 0.00%    |
| 1122 Cemeteries Marker Repair Wages                 | 00-05-170-282-6110 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1123 Cemeteries Materials                           | 00-05-170-282-6429 | 5,000.00    | 1,114.69                    | 5,500.00    | 500.00            | 10.00%   |
| 1146 Columbarium Markers Expense                    | 00-05-170-289-6429 | 1,950.00    | 0.00                        | 1,950.00    | 0.00              | 0.00%    |
| 1148 Manitoulin-Sudbury DSSAB Levy                  | 00-06-180-408-6888 | 435,387.44  | 313,536.69                  | 448,449.06  | 13,061.62         | 3.00%    |
| 1150 Manitoulin Centennial Manor Levy               | 00-06-185-409-6888 | 146,836.19  | 104,823.99                  | 151,241.28  | 4,405.09          | 3.00%    |
| 1157 Docks Trnsf to Rsvce Fund                      | 00-07-100-029-6714 | 76,497.71   | 0.00                        | 265,112.41  | 188,614.70        | 246.56%  |
| 1166 Honora Bay Dock Materials                      | 00-07-100-154-6429 | 500.00      | 0.00                        | 500.00      | 0.00              | 0.00%    |
| 1173 Rockville Dock Ramp Materials                  | 00-07-100-155-6429 | 1,000.00    | 0.00                        | 1,000.00    | 0.00              | 0.00%    |
| 1179 Sheg Bay Dock Hydro                            | 00-07-100-156-6405 | 1,500.00    | 0.00                        | 1,500.00    | 0.00              | 0.00%    |
| 1180 Sheg Bay Dock Licenses/Permits                 | 00-07-100-156-6426 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1181 Sheg Bay Dock Ramp Materials                   | 00-07-100-156-6429 | 1,000.00    | 550.00                      | 1,000.00    | 0.00              | 0.00%    |
| 1182 Downtown Docks - Pumpouts                      | 00-07-100-157-4296 | 0.00        | -10,902.88                  | -12,000.00  | -12,000.00        |          |
| 1183 Downtown Docks - Diesel Sales                  | 00-07-100-157-4297 | 0.00        | -244,638.74                 | -250,000.00 | -250,000.00       |          |
| 1184 Downtown Docks - Gasoline Sales                | 00-07-100-157-4298 | 0.00        | -185,430.72                 | -200,000.00 | -200,000.00       |          |
| 1185 Downtown Docks - Ice & Oil Sales               | 00-07-100-157-4301 | 0.00        | -9,668.08                   | -10,000.00  | -10,000.00        |          |
| 1186 Downtown Docks - Merchandise Sales             | 00-07-100-157-4306 | 0.00        | -611.00                     | -1,500.00   | -1,500.00         |          |
| 1187 Downtown Docks Diesel Purchases                | 00-07-100-157-5028 | 0.00        | 140,125.18                  | 150,000.00  | 150,000.00        |          |
| 1188 Downtown Docks Gasoline Purchases              | 00-07-100-157-5029 | 0.00        | 117,483.07                  | 125,000.00  | 125,000.00        |          |
| 1189 Downtown Docks Merchandise fo Resale Purchases | 00-07-100-157-5031 | 0.00        | 0.00                        | 1,000.00    | 1,000.00          |          |
| 1190 Downtown Docks Ice, Oil, Misc Purchases        | 00-07-100-157-5032 | 0.00        | 6,482.50                    | 7,000.00    | 7,000.00          |          |
| 1196 LC Waterfront Dock Hydro                       | 00-07-100-157-6405 | 1,200.00    | 630.06                      | 1,200.00    | 0.00              | 0.00%    |
| 1197 LC Waterfront Dock Material                    | 00-07-100-157-6429 | 5,000.00    | 9,253.04                    | 7,000.00    | 2,000.00          | 40.00%   |
| 1198 Downtown Docks Fuel System Mtce Rpr            | 00-07-100-157-6487 | 0.00        | 10,876.65                   | 3,000.00    | 3,000.00          | #DIV/0!  |
| 1199 Wtrfrnt Docks Stud Funding - Federal           | 00-07-100-158-4276 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1200 Wtrfrnt Docks Student Funding - Provincial     | 00-07-100-158-4277 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1201 Wtrfrnt Docks Other Funding Prov - COVID       | 00-07-100-158-4279 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1202 W/Front Study Federal Grant                    | 00-07-100-158-4278 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1203 Waterfront Docks Dockage                       | 00-07-100-158-4294 | -160,000.00 | -149,207.50                 | -160,000.00 | 0.00              | 0.00%    |
| 1204 Waterfront Docks Seasonal Dockage              | 00-07-100-158-4300 | -35,000.00  | -2,659.50                   | -55,000.00  | -20,000.00        |          |
| 1205 Waterfront Docks US Exchange                   | 00-07-100-158-4303 | -100.00     | -32.48                      | -100.00     | 0.00              | 0.00%    |
| 1206 Waterfront Docks Miscellaneous Sales/Revenue   | 00-07-100-158-4304 | 0.00        | 20.00                       | 0.00        | 0.00              | #DIV/0!  |
| 1207 Waterfront Docks - Signage Revenue             | 00-07-100-158-4305 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1208 Waterfront Docks - Revenue                     | 00-07-100-158-4328 | -100.00     | 0.00                        | 0.00        | 100.00            | -100.00% |
| 1209 Waterfront Docks Salaries                      | 00-07-100-158-6110 | 56,798.77   | 60,820.53                   | 57,000.00   | 201.23            | 0.35%    |
| 1210 Waterfront Docks MERC                          | 00-07-100-158-6161 | 7,015.05    | 5,612.06                    | 7,250.00    | 234.95            | 3.35%    |
| 1211 Waterfront Docks GROUP LIFE                    | 00-07-100-158-6165 | 0.00        | 0.00                        | 0.00        | 0.00              | #DIV/0!  |
| 1213 Waterfront Docks OMERS                         | 00-07-100-158-6168 | 0.00        | 587.66                      | 0.00        | 0.00              | #DIV/0!  |
| 1214 Waterfront Docks Advertising                   | 00-07-100-158-6303 | 300.00      | 190.00                      |             | -300.00           | -100.00% |
| 1215 Waterfront Docks Bk Chrgs/CC Comm              | 00-07-100-158-6318 | 2,600.00    | 10,173.70                   | 10,000.00   | 7,400.00          | 284.62%  |
| 1217 Waterfront Docks Over/Short                    | 00-07-100-158-6333 | 0.00        | -5.33                       | 0.00        | 0.00              | #DIV/0!  |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                    | APPROVED           |                           | 2025        | Increase/Decrease |            |         |
|---------------------|---|--------------------|---------------------------|-------------|-------------------|------------|---------|
|                     |   | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT       | \$                | %          |         |
|                     |   | 2024               |                           | BUDGET      |                   |            |         |
| 1218                | Rec & Cult - Waterfrnt Docks Depreciation Expense | 00-07-100-158-6370 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1219                | Wtrfrnt Docks Bldgs Mtce & Repairs - Utilities    | 00-07-100-158-6405 | 16,000.00                 | 14,598.31   | 20,000.00         | 4,000.00   | 25.00%  |
| 1220                | Waterfront Docks Telephone                        | 00-07-100-158-6407 | 1,700.00                  | 2,056.95    | 2,500.00          | 800.00     | 47.06%  |
| 1221                | Waterfront Docks Insurance                        | 00-07-100-158-6411 | 16,584.15                 | 15,053.19   | 2,487.62          | -14,096.53 | -85.00% |
| 1222                | Waterfront Docks Mtce Materials                   | 00-07-100-158-6429 | 5,000.00                  | 5,131.16    | 6,000.00          | 1,000.00   | 20.00%  |
| 1223                | Waterfront Docks Office Supplies                  | 00-07-100-158-6450 | 800.00                    | 1,859.90    | 1,500.00          | 700.00     | 87.50%  |
| 1224                | Waterfront Docks Radio Mtce                       | 00-07-100-158-6470 | 500.00                    | 557.85      | 500.00            | 0.00       | 0.00%   |
| 1225                | Waterfront Docks Bldg Mtce & Repairs              | 00-07-100-158-6474 | 3,000.00                  | 4,882.53    | 5,000.00          | 2,000.00   | 66.67%  |
| 1226                | Waterfront Docks Promotional Programs             | 00-07-100-158-6481 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1227                | Waterfront Docks Staff Training                   | 00-07-100-158-6489 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1228                | Waterfront Docks Travel                           | 00-07-100-158-6516 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1229                | Wtrfrnt Docks Uniforms/Clothing                   | 00-07-100-158-6539 | 600.00                    | 600.00      | 600.00            | 0.00       | 0.00%   |
| 1230                | GLCC Membership                                   | 00-07-100-158-6888 | 2,000.00                  | 5,000.00    | 2,000.00          | 0.00       | 0.00%   |
| 1231                | Waterfront Pavilions Cleaning Supplies            | 00-07-100-159-6339 | 3,000.00                  | 768.10      | 3,000.00          | 0.00       | 0.00%   |
| 1232                | Waterfront Pavilions Utilities (Propane)          | 00-07-100-159-6405 | 1,000.00                  | 552.52      | 1,000.00          | 0.00       | 0.00%   |
| 1233                | Waterfront Pavilions Insurance                    | 00-07-100-159-6411 | 2,304.32                  | 1,736.79    | 2,649.97          | 345.65     | 15.00%  |
| 1234                | Waterfront Pavilions Maintenance Materials        | 00-07-100-159-6429 | 4,000.00                  | 1,054.62    | 4,000.00          | 0.00       | 0.00%   |
| 1235                | Sheg Bay Washroom Building Hydro                  | 00-07-100-160-6405 | 0.00                      | 95.34       | 1,500.00          | 1,500.00   | #DIV/0! |
| 1236                | Sheg Bay Washroom Building Materials              | 00-07-100-160-6429 | 0.00                      | 0.00        | 300.00            | 300.00     | #DIV/0! |
| 1237                | Port Security Surcharge                           | 00-07-100-161-4292 | -10,000.00                | 0.00        | -5,000.00         | 5,000.00   | -50.00% |
| 1243                | Port Security - Contracted Services               | 00-07-100-161-6349 | 5,000.00                  | 2,000.00    | 2,500.00          | -2,500.00  | -50.00% |
| 1244                | Port Security - Materials                         | 00-07-100-161-6429 | 500.00                    | 0.00        | 500.00            | 0.00       | 0.00%   |
| 1250                | Low Island Dock Materials                         | 00-07-100-163-6429 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1256                | Info Centre Dock Material                         | 00-07-100-171-6429 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1259                | Marina Trnsf to Reserves                          | 00-07-105-029-6712 | 105,382.38                | 0.00        | 101,135.19        | -4,247.19  | -4.03%  |
| 1260                | Marina Student Funding - Federal                  | 00-07-105-164-4276 | 0.00                      | -3,478.00   | 0.00              | 0.00       | #DIV/0! |
| 1261                | Marina Student Funding - Provincial               | 00-07-105-164-4277 | 0.00                      | -7,632.00   | 0.00              | 0.00       | #DIV/0! |
| 1262                | Spider Bay Marina Transient Dockage               | 00-07-105-164-4294 | -10,000.00                | -8,747.07   | -9,000.00         | 1,000.00   | -10.00% |
| 1263                | Spider Bay Marina Ramping/Parking                 | 00-07-105-164-4295 | -9,000.00                 | -7,710.69   | -8,000.00         | 1,000.00   | -11.11% |
| 1264                | Spider Bay Marina Pump Out                        | 00-07-105-164-4296 | -2,500.00                 | -2,111.52   | -2,500.00         | 0.00       | 0.00%   |
| 1265                | Spider Bay Marina Diesel Sales                    | 00-07-105-164-4297 | -60,000.00                | -41,356.31  | -50,000.00        | 10,000.00  | -16.67% |
| 1266                | Spider Bay Marina Gasoline - Sales                | 00-07-105-164-4298 | -90,000.00                | -104,087.29 | -100,000.00       | -10,000.00 | 11.11%  |
| 1268                | Spider Bay Marina Seasonal Dockage - Sales        | 00-07-105-164-4300 | -135,000.00               | -194,385.00 | -140,000.00       | -5,000.00  | 3.70%   |
| 1269                | Spider Bay Marina Ice & Oil Sales                 | 00-07-105-164-4301 | -3,500.00                 | -4,365.00   | -4,500.00         | -1,000.00  | 28.57%  |
| 1270                | Spider Bay Marina Wash/Dry                        | 00-07-105-164-4302 | -1,000.00                 | -485.65     | -800.00           | 200.00     | -20.00% |
| 1271                | Spider Bay Marina U.S. Exchange                   | 00-07-105-164-4303 | -25.00                    | -22.48      | -25.00            | 0.00       | 0.00%   |
| 1272                | Spider Bay Marina Miscellaneous                   | 00-07-105-164-4304 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1273                | Spider Bay Marina Signage Revenue                 | 00-07-105-164-4305 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1274                | Spider Bay Marina - Sales Merchandise for Resale  | 00-07-105-164-4306 | -1,000.00                 | -571.20     | -700.00           | 300.00     | -30.00% |
| 1275                | Marina Salaries                                   | 00-07-105-164-6110 | 54,752.05                 | 51,126.46   | 60,000.00         | 5,247.95   | 9.58%   |
| 1276                | Marina MERC                                       | 00-07-105-164-6161 | 6,747.26                  | 6,360.48    | 7,300.00          | 552.74     | 8.19%   |
| 1277                | Marina Group Life                                 | 00-07-105-164-6165 | 0.00                      | 685.40      | 0.00              | 0.00       | #DIV/0! |
| 1279                | Marina OMERS                                      | 00-07-105-164-6168 | 0.00                      | 1,148.65    | 0.00              | 0.00       | #DIV/0! |
| 1280                | Marina Advertising                                | 00-07-105-164-6303 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1281                | Marina Bank Charges/Credit Cd Comm                | 00-07-105-164-6318 | 3,500.00                  | 2,797.76    | 3,500.00          | 0.00       | 0.00%   |
| 1283                | Marina Over/Short                                 | 00-07-105-164-6333 | 0.00                      | 81.82       | 100.00            | 100.00     | #DIV/0! |
| 1284                | Marina Maintenance, Contracted Rpr                | 00-07-105-164-6349 | 2,000.00                  | 0.00        | 1,500.00          | -500.00    | -25.00% |
| 1285                | Rec & Cult Spider Bay Marina Depreciation Expense | 00-07-105-164-6370 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1286                | Marina Telephone                                  | 00-07-105-164-6407 | 4,000.00                  | 2,939.57    | 4,000.00          | 0.00       | 0.00%   |
| 1287                | Marina Insurance                                  | 00-07-105-164-6411 | 17,457.00                 | 17,827.99   | 20,075.55         | 2,618.55   | 15.00%  |
| 1288                | Marina Small Craft Harbor Lease                   | 00-07-105-164-6420 | 0.00                      | 0.00        | 0.00              | 0.00       | #DIV/0! |
| 1289                | Marina Conference Fees                            | 00-07-105-164-6432 | 250.00                    | 0.00        | 250.00            | 0.00       | 0.00%   |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description                                  | Account Number     | APPROVED  |                           | 2025      | Increase/Decrease |          |
|--|--------------------|-----------|---------------------------|-----------|-------------------|----------|
|  |                    | BUDGET    | ACTUALS (to Sept 5, 2024) | DRAFT     | \$                | %        |
|  |                    | 2024      |                           | BUDGET    |                   |          |
| 1290 Marina Subscriptions Memberships                | 00-07-105-164-6435 | 2,000.00  | 898.00                    | 2,000.00  | 0.00              | 0.00%    |
| 1291 Spider Bay Marina Misc Expense                  | 00-07-105-164-6441 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1292 Marina Office Supplies                          | 00-07-105-164-6450 | 500.00    | 430.14                    | 500.00    | 0.00              | 0.00%    |
| 1293 Marina Property Taxes                           | 00-07-105-164-6468 | 900.00    | 0.00                      |           | -900.00           | -100.00% |
| 1294 Marina Radio Mtce                               | 00-07-105-164-6470 | 500.00    | 49.17                     | 300.00    | -200.00           | -40.00%  |
| 1295 Marina Safety Wear                              | 00-07-105-164-6479 | 1,500.00  | 0.00                      | 1,000.00  | -500.00           | -33.33%  |
| 1296 Marina Promotional Programs                     | 00-07-105-164-6481 | 750.00    | 761.76                    | 750.00    | 0.00              | 0.00%    |
| 1297 Marina Fuel System Mtce Rpr                     | 00-07-105-164-6487 | 4,000.00  | 1,357.85                  | 3,000.00  | -1,000.00         | -25.00%  |
| 1298 Marina Staff Training                           | 00-07-105-164-6489 | 500.00    | 2,411.30                  | 500.00    | 0.00              | 0.00%    |
| 1299 Marina Travel                                   | 00-07-105-164-6516 | 500.00    | 0.00                      | 300.00    | -200.00           | -40.00%  |
| 1300 Marina Uniforms & Staff Clothing                | 00-07-105-164-6539 | 600.00    | 600.00                    | 600.00    | 0.00              | 0.00%    |
| 1303 Marina Bldg Mtce Hydro                          | 00-07-105-165-6405 | 12,000.00 | 8,788.94                  | 15,000.00 | 3,000.00          | 25.00%   |
| 1304 Marina Bldg & Grounds Mtce Insurance            | 00-07-105-165-6411 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1305 Marina Bldgs Maintenance & Repairs              | 00-07-105-165-6474 | 7,000.00  | 6,983.01                  | 8,000.00  | 1,000.00          | 14.29%   |
| 1306 Marina Grounds Mtce & Repairs                   | 00-07-105-165-6475 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1307 Marina Bldg Mtce Travel                         | 00-07-105-165-6516 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1312 Marina Docks Mtce Material                      | 00-07-105-167-6429 | 6,000.00  | 933.78                    | 5,000.00  | -1,000.00         | -16.67%  |
| 1313 Marina Sewer Lift Mtce Wages                    | 00-07-105-169-6110 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1314 Marina Sewer Lift Mtce Insurance                | 00-07-105-169-6411 | 186.31    | 202.13                    | 214.26    | 27.95             | 15.00%   |
| 1315 Marina Sewer Lift Mtce & Repairs                | 00-07-105-169-6474 | 2,000.00  | 135.22                    | 1,000.00  | -1,000.00         | -50.00%  |
| 1316 Marina Purchases Diesel                         | 00-07-105-170-5028 | 30,000.00 | 16,368.63                 | 25,000.00 | -5,000.00         | -16.67%  |
| 1317 Marina Purchases Gasoline                       | 00-07-105-170-5029 | 45,000.00 | 47,673.87                 | 50,000.00 | 5,000.00          | 11.11%   |
| 1318 Marina Purchases Propane                        | 00-07-105-170-5030 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1319 Marina Purchases Clothing                       | 00-07-105-170-5031 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1320 Marina Purchases Ice Soap Misc                  | 00-07-105-170-5032 | 4,000.00  | 3,639.28                  | 4,000.00  | 0.00              | 0.00%    |
| 1325 Kubota ZD1211 Zero Turn Mower - Diesel          | 00-07-200-290-6360 | 500.00    | 361.71                    | 500.00    | 0.00              | 0.00%    |
| 1326 Kubota ZD1211 Zero Turn Mower - Gas & Oil       | 00-07-200-290-6390 | 200.00    | 0.00                      | 200.00    | 0.00              | 0.00%    |
| 1327 Kubota ZD1211 Zero Turn Mower- Insurance        | 00-07-200-290-6411 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1328 Kubota ZD1211 Zero Turn Mower - Parts & Repairs | 00-07-200-290-6473 | 1,000.00  | 132.64                    | 500.00    | -500.00           | -50.00%  |
| 1329 Kubota B2650 Tractor - Deisel                   | 00-07-200-291-6360 | 1,000.00  | 311.41                    | 1,000.00  | 0.00              | 0.00%    |
| 1330 Kabota B2650 Tractor - Gas & Oil                | 00-07-200-291-6390 | 400.00    | 7.35                      | 400.00    | 0.00              | 0.00%    |
| 1331 Kubota B2650 Tractor - Parts & Repairs          | 00-07-200-291-6473 | 2,000.00  | 2,706.60                  | 2,500.00  | 500.00            | 25.00%   |
| 1332 Side By Side - Insurance                        | 00-07-200-291-6411 | 436.43    | 0.00                      | 501.89    | 65.46             | 15.00%   |
| 1333 John Deere 1435 Mower - DIESEL                  | 00-07-200-292-6360 | 1,500.00  | 1,163.11                  | 1,000.00  | -500.00           | -33.33%  |
| 1334 John Deere 1435 Mower - Gas & Oil               | 00-07-200-292-6390 | 200.00    | 0.00                      | 200.00    | 0.00              | 0.00%    |
| 1335 John Deere 1435 Mower - Insurance               | 00-07-200-292-6411 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1336 John Deere 1435 Mower - Parts                   | 00-07-200-292-6473 | 2,500.00  | 3,003.01                  | 2,500.00  | 0.00              | 0.00%    |
| 1337 Walking Trail Material                          | 00-07-200-293-6429 | 1,000.00  | 0.00                      | 1,000.00  | 0.00              | 0.00%    |
| 1340 URBAN PARKS MISC REVENUE                        | 00-07-200-295-4304 | 0.00      | -2,563.33                 | 0.00      | 0.00              | #DIV/0!  |
| 1347 Urban Parks Insurance                           | 00-07-200-295-6411 | 262.71    | 183.42                    | 302.12    | 39.41             | 15.00%   |
| 1348 Urban Parks Maintenance & Repairs               | 00-07-200-295-6475 | 15,000.00 | 8,520.81                  | 15,000.00 | 0.00              | 0.00%    |
| 1354 Rural Parks Insurance                           | 00-07-200-296-6411 | 65.67     | 50.36                     | 75.52     | 9.85              | 15.00%   |
| 1355 Rural Parks Grnds Mtce                          | 00-07-200-296-6475 | 22,000.00 | 21,655.54                 | 25,000.00 | 3,000.00          | 13.64%   |
| 1358 Low Island Change House Insurance               | 00-07-200-297-6411 | 8,756.43  | 8,239.64                  | 10,069.89 | 1,313.46          | 15.00%   |
| 1359 Low Island Chg House Building Maintenance       | 00-07-200-297-6474 | 4,000.00  | 1,090.52                  | 3,000.00  | -1,000.00         | -25.00%  |
| 1360 Low Island Park Grounds Mtce Materials          | 00-07-200-297-6475 | 1,000.00  | 282.14                    | 1,000.00  | 0.00              | 0.00%    |
| 1361 Info Centre Park Wages                          | 00-07-200-298-6110 | 0.00      | 0.00                      | 0.00      | 0.00              | #DIV/0!  |
| 1362 Info Centre Park Insurance                      | 00-07-200-298-6411 | 383.09    | 254.80                    | 440.55    | 57.46             | 15.00%   |
| 1363 Info Centre Park Grounds Maintenance            | 00-07-200-298-6475 | 500.00    | 0.00                      | 500.00    | 0.00              | 0.00%    |
| 1371 Tourist Info Ctre Municipalities                | 00-07-200-308-4316 | -9,982.77 | 0.00                      | -5,771.00 | 4,211.77          | -42.19%  |
| 1372 Tourist Information Centre Rent                 | 00-07-200-308-4317 | -9,490.00 | -2,431.14                 | -5,000.00 | 4,490.00          | -47.31%  |
| 1380 Info Centre Bldg Hydro                          | 00-07-200-308-6405 | 8,000.00  | 5,447.80                  | 8,200.00  | 200.00            | 2.50%    |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                    | APPROVED           |                           | 2025       | Increase/Decrease |           |          |
|---------------------|---|--------------------|---------------------------|------------|-------------------|-----------|----------|
|                     |   | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT      | \$                | %         |          |
|                     |   | 2024               |                           | BUDGET     |                   |           |          |
| 1381                | Info Centre Bldg Telephone                        | 00-07-200-308-6407 | 500.00                    | 310.15     | 500.00            | 0.00      | 0.00%    |
| 1382                | Info Centre Bldg Insurance                        | 00-07-200-308-6411 | 5,472.77                  | 3,927.75   | 6,293.69          | 820.92    | 15.00%   |
| 1383                | Info Centre Bldg Material                         | 00-07-200-308-6429 | 3,500.00                  | 1,221.46   | 3,500.00          | 0.00      | 0.00%    |
| 1384                | Info Centre Bldg Travel                           | 00-07-200-308-6516 | 500.00                    | 0.00       | 0.00              | -500.00   | -100.00% |
| 1385                | Info Centre Bldg Water                            | 00-07-200-308-6522 | 1,500.00                  | 552.52     | 1,500.00          | 0.00      | 0.00%    |
| 1386                | Info Centre Operations - Other Federal Funding    | 00-07-200-309-4276 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1387                | Info Centre Operations - Other Provincial Funding | 00-07-200-309-4277 | -4,000.00                 | 0.00       | -4,000.00         | 0.00      | 0.00%    |
| 1388                | Info Centre Operations - Rent                     | 00-07-200-309-4317 | -1,700.00                 | -1,100.00  | -1,700.00         | 0.00      | 0.00%    |
| 1389                | Info Centre Operations - Gift Shop Sales          | 00-07-200-309-4338 | -10,000.00                | -15,995.95 | -10,000.00        | 0.00      | 0.00%    |
| 1390                | Info Centre Operations - Gift Shop Purchases      | 00-07-200-309-5035 | 5,000.00                  | 9,056.75   | 5,000.00          | 0.00      | 0.00%    |
| 1391                | Info Centre Operations - Salaries & Wages         | 00-07-200-309-6110 | 45,046.49                 | 33,654.73  | 50,000.00         | 4,953.51  | 11.00%   |
| 1392                | Info Centre Operations - MERC                     | 00-07-200-309-6161 | 5,477.38                  | 4,062.13   | 6,050.00          | 572.62    | 10.45%   |
| 1393                | Info Centre Operations - Group Life               | 00-07-200-309-6165 | 2,826.32                  | 0.00       | 3,000.00          | 173.68    | 6.15%    |
| 1394                | Info Centre Operations - OMERS                    | 00-07-200-309-6168 | 3,457.29                  | 0.00       | 4,200.00          | 742.71    | 21.48%   |
| 1395                | Info Centre Operations - Bank Charges             | 00-07-200-309-6318 | 500.00                    | 389.91     | 500.00            | 0.00      | 0.00%    |
| 1396                | Info Centre Operations - Bad Debts Written Off    | 00-07-200-309-6320 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1397                | Info Centre Operations - Over & Short             | 00-07-200-309-6333 | 0.00                      | 125.24     | 0.00              | 0.00      | #DIV/0!  |
| 1398                | Info Centre Operations - Materials                | 00-07-200-309-6429 | 500.00                    | 104.48     | 500.00            | 0.00      | 0.00%    |
| 1399                | Info Centre Operations - Phone                    | 00-07-200-309-6407 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1400                | Info Centre Operations - Office Supplies          | 00-07-200-309-6450 | 500.00                    | 0.00       | 500.00            | 0.00      | 0.00%    |
| 1432                | RC Miscellaneous                                  | 00-07-205-310-4304 | -1,500.00                 | -3,287.90  | -3,500.00         | -2,000.00 | 133.33%  |
| 1433                | RC Sign Board Revenue                             | 00-07-205-310-4305 | -7,000.00                 | 0.00       | -7,000.00         | 0.00      | 0.00%    |
| 1437                | RC Ice Rental                                     | 00-07-205-310-4334 | -100,000.00               | -45,849.36 | -100,000.00       | 0.00      | 0.00%    |
| 1438                | RC Room Rentals                                   | 00-07-205-310-4335 | -30,000.00                | -32,175.00 | -35,000.00        | -5,000.00 | 16.67%   |
| 1439                | RC Other Rentals                                  | 00-07-205-310-4336 | 0.00                      | -80.00     | -100.00           | -100.00   | #DIV/0!  |
| 1442                | RC External Sales of Water                        | 00-07-205-310-4341 | -6,000.00                 | -2,187.00  | -8,000.00         | -2,000.00 | 33.33%   |
| 1443                | RC Admin Staff Salaries & Casual Wages            | 00-07-205-310-6110 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1444                | RC Admin MERC                                     | 00-07-205-310-6161 | 26,306.88                 | 22,695.26  | 29,500.00         | 3,193.12  | 12.14%   |
| 1445                | RC Admin Group Life                               | 00-07-205-310-6165 | 19,290.36                 | 15,504.19  | 22,265.00         | 2,974.64  | 15.42%   |
| 1447                | RC Admin OMERS                                    | 00-07-205-310-6168 | 22,309.06                 | 16,555.74  | 24,500.00         | 2,190.94  | 9.82%    |
| 1448                | RC Admin Advertising                              | 00-07-205-310-6303 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1449                | RC Term Discounts                                 | 00-07-205-310-6305 | 1,500.00                  | 605.49     | 1,500.00          | 0.00      | 0.00%    |
| 1450                | RC Admin Audit                                    | 00-07-205-310-6315 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1451                | Rec Centre - Bank C C Charges                     | 00-07-205-310-6318 | 500.00                    | 206.97     | 500.00            | 0.00      | 0.00%    |
| 1452                | Rec Centre - Bad Debts Written Off                | 00-07-205-310-6320 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1453                | RC Admin Cash Over/Short                          | 00-07-205-310-6333 | 0.00                      | -4.36      | 20.00             | 20.00     | #DIV/0!  |
| 1454                | RC & Community Services Contracted Services       | 00-07-205-310-6349 | 20,000.00                 | 17,892.46  | 25,000.00         | 5,000.00  | 25.00%   |
| 1455                | RC Admin Telephone                                | 00-07-205-310-6407 | 3,500.00                  | 1,828.62   | 3,000.00          | -500.00   | -14.29%  |
| 1456                | RC Admin Insurance                                | 00-07-205-310-6411 | 52,538.59                 | 42,977.55  | 60,419.38         | 7,880.79  | 15.00%   |
| 1457                | RC Admin Kitchen Supplies                         | 00-07-205-310-6416 | 500.00                    | 0.00       | 500.00            | 0.00      | 0.00%    |
| 1458                | RC Admin Materials                                | 00-07-205-310-6429 | 500.00                    | 1,672.17   | 1,500.00          | 1,000.00  | 200.00%  |
| 1459                | RC Admin Membership & Subscription                | 00-07-205-310-6435 | 1,000.00                  | 1,735.48   | 1,500.00          | 500.00    | 50.00%   |
| 1460                | RC Admin Office Supplies                          | 00-07-205-310-6450 | 2,000.00                  | 247.62     | 1,000.00          | -1,000.00 | -50.00%  |
| 1462                | RC Admin Recoverable                              | 00-07-205-310-6466 | 0.00                      | 102.00     | 0.00              | 0.00      | #DIV/0!  |
| 1463                | RC Admin Safety Wear                              | 00-07-205-310-6479 | 2,000.00                  | 2,400.00   | 2,000.00          | 0.00      | 0.00%    |
| 1468                | RC Bldg Mtce Wages                                | 00-07-205-311-6110 | 257,961.14                | 166,017.39 | 287,500.00        | 29,538.86 | 11.45%   |
| 1469                | RC Bldg Mtce Cleaning Supplies                    | 00-07-205-311-6339 | 10,000.00                 | 10,666.71  | 12,000.00         | 2,000.00  | 20.00%   |
| 1473                | RC Building Heating Oil                           | 00-07-205-311-6399 | 15,000.00                 | 8,709.17   | 15,000.00         | 0.00      | 0.00%    |
| 1474                | RC Bldg Mtce Utilities                            | 00-07-205-311-6405 | 110,000.00                | 86,003.71  | 115,000.00        | 5,000.00  | 4.55%    |
| 1475                | RC Bldg Mtce Insurance                            | 00-07-205-311-6411 | 569.25                    | 507.79     | 654.64            | 85.39     | 15.00%   |
| 1476                | RC Bldg Mtce Materials                            | 00-07-205-311-6429 | 20,000.00                 | 12,342.98  | 25,000.00         | 5,000.00  | 25.00%   |
| 1478                | RC Bldg Mtce Office Supplies                      | 00-07-205-311-6450 | 0.00                      | 158.08     | 0.00              | 0.00      | #DIV/0!  |





TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                    | APPROVED           |                          | 2025       | Increase/Decrease |            |         |
|---------------------|---|--------------------|--------------------------|------------|-------------------|------------|---------|
|                     |   | BUDGET             | ACTUALS (to Sept 6 2024) | DRAFT      | \$                | %          |         |
|                     |   | 2024               |                          | BUDGET     |                   |            |         |
| 1479                | Rec Centre Bldg Maintenance-Propane (for heaters) | 00-07-205-311-6465 | 22,000.00                | 16,081.05  | 20,000.00         | -2,000.00  | -9.09%  |
| 1482                | RC Bldg Mtce Rpr & Mtce (Elevator)                | 00-07-205-311-6474 | 11,000.00                | 8,878.47   | 12,000.00         | 1,000.00   | 9.09%   |
| 1484                | RC Bldg Mtce Staff Training                       | 00-07-205-311-6489 | 1,500.00                 | 1,463.07   | 1,500.00          | 0.00       | 0.00%   |
| 1485                | RC Bldg Mtce Tools                                | 00-07-205-311-6515 | 2,500.00                 | 1,535.07   | 2,000.00          | -500.00    | -20.00% |
| 1486                | RC Bldg Mtce Travel                               | 00-07-205-311-6516 | 500.00                   | 177.25     | 300.00            | -200.00    | -40.00% |
| 1488                | Zamboni Insurance                                 | 00-07-205-314-6411 | 290.95                   | 226.49     | 334.59            | 43.64      | 15.00%  |
| 1489                | Zamboni Mtce Propane                              | 00-07-205-314-6465 | 1,000.00                 | 543.22     | 1,500.00          | 500.00     | 50.00%  |
| 1490                | Zamboni Mtce Parts                                | 00-07-205-314-6473 | 1,500.00                 | 511.10     | 1,000.00          | -500.00    | -33.33% |
| 1491                | RC Tennis Courts Insurance                        | 00-07-205-315-6411 | 145.48                   | 138.50     | 167.30            | 21.82      | 15.00%  |
| 1492                | RC Canteen Sales (other than pop)                 | 00-07-205-317-4312 | -18,000.00               | -29,607.15 | -30,000.00        | -12,000.00 | 66.67%  |
| 1495                | RC Canteen Purchases for Resale                   | 00-07-205-317-5036 | 9,000.00                 | 13,736.89  | 15,000.00         | 6,000.00   | 66.67%  |
| 1497                | RC Canteen Wages                                  | 00-07-205-317-6110 | 7,160.40                 | 3,280.42   | 7,500.00          | 339.60     | 4.74%   |
| 1498                | RC Canteen MERC                                   | 00-07-205-317-6161 | 728.62                   | 246.79     | 750.00            | 21.38      | 2.93%   |
| 1499                | RC Canteen Equip Purchase & Repairs               | 00-07-205-317-6369 | 1,000.00                 | 101.45     | 500.00            | -500.00    | -50.00% |
| 1501                | RC Ice Plant Mtce Parts & Material                | 00-07-205-319-6429 | 10,000.00                | 547.00     | 10,000.00         | 0.00       | 0.00%   |
| 1512                | New Year's Eve Liquor & Beer                      | 00-07-205-322-6337 | 0.00                     | 97.80      | 0.00              | 0.00       | #DIV/0! |
| 1525                | Events and Fundraising Bar Sales                  | 00-07-205-324-4290 | 0.00                     | -35.40     | 0.00              | 0.00       | #DIV/0! |
| 1546                | Events Co-ordinator - Registrations               | 00-07-205-336-4322 | -1,500.00                | -495.00    | -1,500.00         | 0.00       | 0.00%   |
| 1547                | Events Co-ordination - Wages                      | 00-07-205-336-6110 | 18,798.49                | 16,123.80  | 24,000.00         | 5,201.51   | 27.67%  |
| 1548                | Events Co-ordination - MERC                       | 00-07-205-336-6161 | 2,251.34                 | 2,094.82   | 2,850.00          | 598.66     | 26.59%  |
| 1549                | Events Co-ordination - Instructors/Facilitators   | 00-07-205-336-6180 | 1,500.00                 | 600.00     | 2,000.00          | 500.00     | 33.33%  |
| 1550                | Events Co-ordination - Materials                  | 00-07-205-336-6429 | 6,000.00                 | 3,733.01   | 6,000.00          | 0.00       | 0.00%   |
| 1551                | HCC SHOW Other Revenue                            | 00-07-205-337-4304 | 0.00                     | -6,627.50  | -8,000.00         | -8,000.00  | #DIV/0! |
| 1552                | HCC SHOW 2024 Registrations                       | 00-07-205-337-4322 | 0.00                     | -6,804.98  | -12,000.00        | -12,000.00 |         |
| 1553                | HCC Show 2024 Materials                           | 00-07-205-337-6429 | 0.00                     | 20,307.97  | 20,000.00         | 20,000.00  |         |
| 1554                | SOCCER PROGRAM DONATIONS                          | 00-07-205-340-4287 | 0.00                     | -3,000.00  | 0.00              | 0.00       | #DIV/0! |
| 1555                | SOCCER PROGRAM OTHER REVENUE/SPONSOR              | 00-07-205-340-4304 | 0.00                     | 0.00       | 0.00              | 0.00       |         |
| 1556                | SOCCER PROGRAM REGISTRATION                       | 00-07-205-340-4320 | 0.00                     | -8,680.00  | 0.00              | 0.00       | #DIV/0! |
| 1557                | Soccer Program Materials                          | 00-07-205-340-6429 | 0.00                     | 8,268.68   | 0.00              | 0.00       | #DIV/0! |
| 1560                | Events Co-ordination - Travel                     | 00-07-205-336-6516 | 1,000.00                 | 0.00       | 1,200.00          | 200.00     | 20.00%  |
| 1565                | LC Library Board                                  | 00-07-215-329-6894 | 90,286.00                | 45,143.00  | 100,982.00        | 10,696.00  | 11.85%  |
| 1566                | Library Bldg Mtce Cleaning                        | 00-07-215-329-6339 | 5,200.00                 | 3,450.00   | 5,200.00          | 0.00       | 0.00%   |
| 1567                | Library Bldg Mtce Utilities                       | 00-07-215-329-6405 | 9,906.00                 | 4,952.42   | 9,906.00          | 0.00       | 0.00%   |
| 1568                | Library Bldg Mtce Insurance                       | 00-07-215-329-6411 | 2,618.55                 | 2,548.01   | 3,011.33          | 392.78     | 15.00%  |
| 1569                | Library Bldg Mtce Materials                       | 00-07-215-329-6429 | 3,500.00                 | 1,750.00   | 3,500.00          | 0.00       | 0.00%   |
| 1570                | Library Grnds Mtce Materials                      | 00-07-215-329-6475 | 0.00                     | 0.00       | 0.00              | 0.00       | #DIV/0! |
| 1571                | Museum Federal Student Grant                      | 00-07-215-341-4276 | 0.00                     | 0.00       | 0.00              | 0.00       | #DIV/0! |
| 1572                | Museum - Other Provincial Funding                 | 00-07-215-341-4277 | 0.00                     | 0.00       | 0.00              | 0.00       | #DIV/0! |
| 1573                | Museum - Federal Grants                           | 00-07-215-341-4278 | -9,105.00                | 0.00       | -9,105.00         | 0.00       | 0.00%   |
| 1574                | Museum - Provincial Operating Grant               | 00-07-215-341-4279 | 0.00                     | 0.00       | 0.00              | 0.00       | #DIV/0! |
| 1576                | Museum Donations                                  | 00-07-215-341-4287 | -1,000.00                | -13,121.38 | -1,000.00         | 0.00       | 0.00%   |
| 1577                | Museum US Exchange                                | 00-07-215-341-4303 | 0.00                     | 0.00       | 0.00              | 0.00       | #DIV/0! |
| 1578                | Museum Miscellaneous                              | 00-07-215-341-4304 | 100.00                   | 7.49       | 100.00            | 0.00       | 0.00%   |
| 1579                | Museum Ticket Sales                               | 00-07-215-341-4312 | 0.00                     | 0.00       | 0.00              | 0.00       | #DIV/0! |
| 1580                | Museum Admissions                                 | 00-07-215-341-4319 | -4,000.00                | -3,958.32  | -4,000.00         | 0.00       | 0.00%   |
| 1581                | Museum Art Competition/Instruction                | 00-07-215-341-4320 | -200.00                  | -80.00     | -200.00           | 0.00       | 0.00%   |
| 1582                | Museum Friends Memberships                        | 00-07-215-341-4321 | -1,000.00                | -702.47    | -1,000.00         | 0.00       | 0.00%   |
| 1583                | Museum Fundraising                                | 00-07-215-341-4322 | -1,500.00                | 0.00       | -1,500.00         | 0.00       | 0.00%   |
| 1584                | Museum Art Show Commissions                       | 00-07-215-341-4323 | -100.00                  | -20.00     | -100.00           | 0.00       | 0.00%   |
| 1585                | Museum Room Rental                                | 00-07-215-341-4335 | -100.00                  | -88.50     | -100.00           | 0.00       | 0.00%   |
| 1586                | Museum Gift Shop Sales                            | 00-07-215-341-4338 | -1,000.00                | -615.38    | -1,000.00         | 0.00       | 0.00%   |
| 1588                | Museum Gift Shop Purchases                        | 00-07-215-341-5035 | 500.00                   | 1,156.64   | 500.00            | 0.00       | 0.00%   |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                   | APPROVED           |                           | 2025       | Increase/Decrease |           |          |
|---------------------|--|--------------------|---------------------------|------------|-------------------|-----------|----------|
|                     |  | BUDGET             | ACTUALS (to Sept 6, 2024) | DRAFT      | \$                | %         |          |
|                     |  | 2024               |                           | BUDGET     |                   |           |          |
| 1590                | Museum Salaries                                  | 00-07-215-341-6110 | 30,223.81                 | 29,793.80  | 35,400.00         | 5,176.19  | 17.13%   |
| 1591                | Museum MERC                                      | 00-07-215-341-6161 | 3,537.98                  | 4,228.72   | 3,540.00          | 2.02      | 0.06%    |
| 1592                | Museum Group Life                                | 00-07-215-341-6165 | 2,826.32                  | 2,495.76   | 3,300.00          | 473.68    | 16.76%   |
| 1594                | Museum O.M.E.R.S                                 | 00-07-215-341-6168 | 3,457.29                  | 2,288.68   | 4,300.00          | 842.71    | 24.37%   |
| 1595                | Museum Advertising                               | 00-07-215-341-6303 | 400.00                    | 0.00       | 400.00            | 0.00      | 0.00%    |
| 1596                | Museum Special Events                            | 00-07-215-341-6312 | 1,000.00                  | 250.97     | 1,000.00          | 0.00      | 0.00%    |
| 1597                | Museum Audit                                     | 00-07-215-341-6315 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1598                | Museum Bank Charges and Interest                 | 00-07-215-341-6318 | 450.00                    | 370.50     | 450.00            | 0.00      | 0.00%    |
| 1599                | Museum Art Comp/Instr Exp                        | 00-07-215-341-6327 | 200.00                    | 0.00       | 0.00              | -200.00   | -100.00% |
| 1600                | Museum Op'ns - Over & Short                      | 00-07-215-341-6333 | 0.00                      | 10.55      | 0.00              | 0.00      | #DIV/0!  |
| 1603                | Museum BBQ Fundrasing Costs                      | 00-07-215-341-6341 | 750.00                    | 0.00       | 750.00            | 0.00      | 0.00%    |
| 1605                | Museum Exhibits & Displays                       | 00-07-215-341-6378 | 1,000.00                  | 0.00       | 1,000.00          | 0.00      | 0.00%    |
| 1606                | Museum Utilities                                 | 00-07-215-341-6405 | 6,500.00                  | 3,713.82   | 6,500.00          | 0.00      | 0.00%    |
| 1607                | Museum Telephone                                 | 00-07-215-341-6407 | 1,000.00                  | 327.37     | 1,000.00          | 0.00      | 0.00%    |
| 1608                | Museum Insurance                                 | 00-07-215-341-6411 | 5,194.76                  | 4,448.39   | 5,973.97          | 779.21    | 15.00%   |
| 1609                | Museum Artifact Mtce & Acquisition               | 00-07-215-341-6419 | 750.00                    | 0.00       | 750.00            | 0.00      | 0.00%    |
| 1610                | Museum Memberships & Subscriptions               | 00-07-215-341-6435 | 175.00                    | 0.00       | 175.00            | 0.00      | 0.00%    |
| 1611                | Museum Research Materials                        | 00-07-215-341-6438 | 700.00                    | 702.43     | 700.00            | 0.00      | 0.00%    |
| 1612                | Museum Misc Expense                              | 00-07-215-341-6441 | 200.00                    | 0.00       | 200.00            | 0.00      | 0.00%    |
| 1613                | Museum Office Supplies                           | 00-07-215-341-6450 | 800.00                    | 630.92     | 800.00            | 0.00      | 0.00%    |
| 1614                | Museum Bldg Maintenance & Repairs                | 00-07-215-341-6474 | 10,000.00                 | 2,830.51   | 10,000.00         | 0.00      | 0.00%    |
| 1615                | Museum Grnds Mtce                                | 00-07-215-341-6475 | 1,000.00                  | 272.36     | 1,000.00          | 0.00      | 0.00%    |
| 1616                | MUSEUM - Admin Allowance                         | 00-07-215-341-6479 | 400.00                    | 600.00     | 600.00            | 200.00    | 50.00%   |
| 1617                | Museum Staff Training                            | 00-07-215-341-6489 | 1,000.00                  | 177.00     | 1,000.00          | 0.00      | 0.00%    |
| 1618                | Museum Travel                                    | 00-07-215-341-6516 | 1,000.00                  | 99.12      | 1,000.00          | 0.00      | 0.00%    |
| 1619                | Museum Internal Admin                            | 00-07-215-341-6995 | 1,600.00                  | 0.00       | 1,600.00          | 0.00      | 0.00%    |
| 1622                | Museum Summer Programming Fees (Kids)            | 00-07-215-343-4319 | -400.00                   | 0.00       | -400.00           | 0.00      | 0.00%    |
| 1623                | Museum Summer Programming (Kids) Materials       | 00-07-215-343-6429 | 500.00                    | 0.00       | 500.00            | 0.00      | 0.00%    |
| 1624                | Archaeological Site - Provincial Grant (Student) | 00-07-215-344-4278 | -2,000.00                 | 0.00       | -2,000.00         | 0.00      | 0.00%    |
| 1625                | Archaeological Site - Federal Grant (Student)    | 00-07-215-344-4279 | 0.00                      | -5,917.04  | 0.00              | 0.00      | #DIV/0!  |
| 1626                | Archaeological Site - Events                     | 00-07-215-344-4283 | -250.00                   | 0.00       | 0.00              | 250.00    | -100.00% |
| 1627                | Archaeological Site - Admission Fees             | 00-07-215-344-4319 | -3,000.00                 | -2,486.89  | -3,000.00         | 0.00      | 0.00%    |
| 1628                | Archaeological Site - Wages                      | 00-07-215-344-6110 | 17,678.00                 | 10,642.78  | 17,678.00         | 0.00      | 0.00%    |
| 1629                | Archaeological Site - MERC                       | 00-07-215-344-6161 | 2,104.74                  | 1,369.92   | 2,105.00          | 0.26      | 0.01%    |
| 1632                | Archaeological Site - Bank Charges               | 00-07-215-344-6318 | 250.00                    | 1.21       | 250.00            | 0.00      | 0.00%    |
| 1633                | Archaeological Site - Materials                  | 00-07-215-344-6429 | 1,200.00                  | 656.80     | 1,200.00          | 0.00      | 0.00%    |
| 1634                | Archaeological Site - Trail Maintenance          | 00-07-215-344-6475 | 2,000.00                  | 0.00       | 2,000.00          | 0.00      | 0.00%    |
| 1635                | Archaeological Site - Marketing & Promotion      | 00-07-215-344-6900 | 3,000.00                  | 209.69     | 3,000.00          | 0.00      | 0.00%    |
| 1640                | Zoning - Other Revenues                          | 00-08-225-376-4304 | -3,000.00                 | 0.00       | -3,000.00         | 0.00      | 0.00%    |
| 1641                | Local Planning Advertising                       | 00-08-225-376-6303 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1642                | Local Planning Consultant Fees                   | 00-08-225-376-6349 | 4,000.00                  | 423.39     | 5,000.00          | 1,000.00  | 25.00%   |
| 1643                | Planning & Development Depreciation Expense      | 00-08-225-376-6370 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1644                | Local Planning Legal                             | 00-08-225-376-6423 | 2,500.00                  | 0.00       | 5,000.00          | 2,500.00  | 100.00%  |
| 1645                | Local Planning Material                          | 00-08-225-376-6429 | 2,500.00                  | 0.00       | 2,500.00          | 0.00      | 0.00%    |
| 1646                | Zoning Revenues                                  | 00-08-225-436-4326 | -10,000.00                | -19,995.00 | -12,000.00        | -2,000.00 | 20.00%   |
| 1647                | Transf Fr Rsvs - BIA Operations                  | 00-08-230-024-4399 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1648                | Information Centre Municipal Levy                | 00-08-230-377-6888 | 7,000.00                  | 0.00       | 0.00              | -7,000.00 | -100.00% |
| 1649                | Local Tourism Promotion Advertising              | 00-08-230-378-6303 | 2,500.00                  | 0.00       | 2,500.00          | 0.00      | 0.00%    |
| 1650                | Local Tourism Promotion - Materials              | 00-08-230-378-6429 | 4,500.00                  | 0.00       | 4,500.00          | 0.00      | 0.00%    |
| 1651                | Local Tourism Promot'n - Membership              | 00-08-230-378-6435 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1652                | Cruise Ship Promotion - Materials                | 00-08-230-379-6429 | 0.00                      | 0.00       | 0.00              | 0.00      | #DIV/0!  |
| 1653                | Cruise Ship Promotion - Memberships              | 00-08-230-379-6435 | 3,000.00                  | 0.00       | 3,000.00          | 0.00      | 0.00%    |



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

Printed 2024-09-25 4:14 PM

| Account Description | Account Number                                  | APPROVED           |                          | 2025             | Increase/Decrease |            |          |
|---------------------|---|--------------------|--------------------------|------------------|-------------------|------------|----------|
|                     |   | BUDGET             | ACTUALS (to Sept 6 2024) | DRAFT            | \$                | %          |          |
|                     |   | 2024               |                          | BUDGET           |                   |            |          |
| 1654                | Transf to Rsve - BIA                            | 00-08-235-029-6757 | 1,215.00                 | 0.00             | 1,215.00          | 0.00       | 0.00%    |
| 1657                | BIA - Miscellaneous Revenue                     | 00-08-235-380-4304 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1658                | BIA Summer Student Wages                        | 00-08-235-380-6110 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1659                | BIA Summer Student MERC                         | 00-08-235-380-6161 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1660                | BIA Advertising (Magazine)                      | 00-08-235-380-6303 | 900.00                   | 915.84           | 900.00            | 0.00       | 0.00%    |
| 1661                | BIA Consulting Services                         | 00-08-235-380-6349 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1662                | BIA OPERATIONS - SIGNAGE                        | 00-08-235-380-6350 | 1,300.00                 | 0.00             | 1,300.00          | 0.00       | 0.00%    |
| 1663                | BIA Haweater W/E Support Donation               | 00-08-235-380-6363 | 500.00                   | 500.00           | 500.00            | 0.00       | 0.00%    |
| 1664                | BIA OPERATIONS - CANADA DAY PROMOTIONS          | 00-08-235-380-6377 | 0.00                     | 6,177.01         | 0.00              | 0.00       | #DIV/0!  |
| 1665                | BIA OPERATIONS - LADIES NIGHT PROMOTIONS        | 00-08-235-380-6378 | 800.00                   | 0.00             | 800.00            | 0.00       | 0.00%    |
| 1666                | BIA OPERATIONS - CHRISTMAS PROMOTIONS &         | 00-08-235-380-6379 | 500.00                   | 0.00             | 500.00            | 0.00       | 0.00%    |
| 1667                | BIA Telephone                                   | 00-08-235-380-6407 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1668                | BIA Material (Flowers)                          | 00-08-235-380-6429 | 500.00                   | 1,017.60         | 500.00            | 0.00       | 0.00%    |
| 1669                | BIA OPERATIONS - MEETINGS & CONFERENCES         | 00-08-235-380-6432 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1670                | BIA Operations - Memberships/Annual Dues        | 00-08-235-380-6435 | 500.00                   | 0.00             | 500.00            | 0.00       | 0.00%    |
| 1671                | BIA OPERATIONS - MISCELLANEOUS                  | 00-08-235-380-6441 | 600.00                   | 0.00             | 600.00            | 0.00       | 0.00%    |
| 1672                | BIA Office Supplies                             | 00-08-235-380-6450 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1673                | BIA Postage                                     | 00-08-235-380-6459 | 185.00                   | 0.00             | 185.00            | 0.00       | 0.00%    |
| 1674                | BIA Promotional Costs                           | 00-08-235-380-6481 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1675                | BIA Levy Write-Off                              | 00-08-235-380-6505 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1676                | BIA Yacht Race - Materials                      | 00-08-235-383-6429 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1677                | Downtown Enhancement Wages                      | 00-08-240-384-6110 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1678                | Downtown Enhancement Insurance                  | 00-08-240-384-6411 | 656.73                   | 404.28           | 755.24            | 98.51      | 15.00%   |
| 1679                | Downtown Enhancement Material                   | 00-08-240-384-6429 | 4,000.00                 | 1,469.64         | 4,000.00          | 0.00       | 0.00%    |
| 1680                | Countryfest Donation                            | 00-08-240-385-6363 | 1,200.00                 | 0.00             | 0.00              | -1,200.00  | -100.00% |
| 1681                | Rockin the Rock Donation                        | 00-08-240-385-6888 | 800.00                   | 0.00             | 0.00              | -800.00    | -100.00% |
| 1688                | Dr Recruitment / Incentive                      | 00-08-250-387-6363 | 9,518.00                 | 10,628.00        | 12,000.00         | 2,482.00   | 26.08%   |
| 1689                | ECONOMIC DEVELOPMENT - PROVINCIAL FUNDI         | 00-08-250-388-4279 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1690                | Economic Development - Other Revenue            | 00-08-250-388-4304 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1691                | Economic Development Officer - Salaries & Wages | 00-08-250-388-6110 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1692                | Economic Development Officer - MERC             | 00-08-250-388-6161 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1693                | Economic Development Officer - GRP LIFE         | 00-08-250-388-6165 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1694                | Economic Development Officer - RRSP             | 00-08-250-388-6166 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1695                | Economic Development Officer - OMERS            | 00-08-250-388-6168 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1696                | Little Current Lion's Club - Haweater           | 00-08-250-388-6363 | 4,500.00                 | 4,500.00         | 4,500.00          | 0.00       | 0.00%    |
| 1697                | Economic Development Activities                 | 00-08-250-388-6365 | 6,000.00                 | 715.27           | 6,000.00          | 0.00       | 0.00%    |
| 1698                | Economic Development Materials                  | 00-08-250-388-6429 | 3,000.00                 | 354.00           | 3,000.00          | 0.00       | 0.00%    |
| 1699                | Economic Development Officer - Travel           | 00-08-250-388-6516 | 2,500.00                 | 164.53           | 2,500.00          | 0.00       | 0.00%    |
| 1700                | MSS Student Bursary                             | 00-08-250-388-6888 | 800.00                   | 0.00             | 800.00            | 0.00       | 0.00%    |
| 1701                | Economic Development                            | 00-08-255-388-6888 | 0.00                     | 0.00             | 0.00              | 0.00       | #DIV/0!  |
| 1702                | Manitoulin Streams                              | 00-08-250-389-6363 | 2,500.00                 | 2,500.00         | 2,500.00          | 0.00       | 0.00%    |
| 1703                | Community Development Corp. Levy                | 00-08-255-389-6888 | 1,000.00                 | 0.00             | 1,000.00          | 0.00       | 0.00%    |
| 1707                | SUSPENSE  | 99-99-999-999-9999 | 0.00                     | 944.18           | 0.00              | 0.00       | #DIV/0!  |
|                     | (SURPLUS) / DEFICIT                             |                    | 5,561,446.51             | (\$3,933,107.39) | 5,771,602.59      | 199,156.08 | 3.78%    |

|              |                     |              |
|--------------|---------------------|--------------|
| 162,700.00   | NET CAPITAL         | 162,700.00   |
| 112,734.00   | TRNSF TO RESRVES    | 112,734.00   |
| 5,836,880.51 | <b>TOTAL BUDGET</b> | 6,047,036.59 |
|              |                     | 3.60%        |

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

PROPOSED CAPITAL BUDGET- 2025

19-Sep-24

| CAPITAL PROJECT DESCRIPTION  | TOTAL COST           | BUDGETED SOURCES OF FINANCING |                    |  | NET COST TO TOWN |
|--|----------------------|-------------------------------|--------------------|--|------------------|
|  |                      | GRANT                         | RESERVE            | OTHER                                  |                  |
| <b>GENERAL GOVERNMENT</b>  |                      |                               |                    |  |                  |
| <i>Municipal Office</i>  |                      |                               |                    |  |                  |
|  |                      |                               |                    |  | -                |
|  |                      |                               |                    |  | -                |
| <i>Building Inspection</i>   |                      |                               |                    |  |                  |
|  |                      |                               |                    |  | -                |
| <b>DEPARTMENT TOTAL</b>  | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>         | <b>\$0</b>                             | <b>-</b>         |
| <b>TRANSPORTATION SERVICES</b>   |                      |                               |                    |  |                  |
| <i>Roads Construction</i>  |                      |                               |                    |  |                  |
| Town Line/Lime Kiln Grade Raise & Double<br>Cockburn Street (survey & engineering, construction) | 100,000<br>1,500,000 |                               |                    | 100,000 GTR                            | -<br>-           |
| <i>Surface Treatment</i>   |                      |                               |                    |  |                  |
| McLean's from Hwy to base of hill (double)<br>3 kms Bidwell (micro seal)                         | 50,000<br>150,000    |                               | 129,706 NORDS      | 50,000 GTR<br>8,631 NRDR<br>11,663 GTR | -<br>-<br>-      |
| <i>Drains</i>  |                      |                               |                    |  |                  |
|  |                      |                               |                    |  | -                |
| <i>Other</i>   |                      |                               |                    |  |                  |
| Wheel loader and mower/brusher   | 475,000              |                               |                    | 475,000 WC                             | -                |
| Cup & Saucer parking lot   | 10,000               |                               |                    |  | 10,000           |
| Garbage Compactor (Pre-approved in 2024)   | 560,000              |                               |                    | 560,000 PWEQ                           | -                |
|  |                      |                               |                    |  | -                |
|  |                      |                               |                    |  | -                |
|  |                      |                               |                    |  | -                |
|  |                      |                               |                    |  | -                |
| <b>DEPARTMENT TOTAL</b>  | <b>\$2,845,000</b>   | <b>\$1,629,706</b>            | <b>\$1,205,294</b> | <b>\$0</b>                             | <b>\$10,000</b>  |
| <b>ENVIRONMENTAL SERVICES</b>  |                      |                               |                    |  |                  |
| Landfill   |                      |                               |                    |  | -                |
|  |                      |                               |                    |  | -                |
|  |                      |                               |                    |  | -                |
| <b>Subtotal</b>  | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>         | <b>\$0</b>                             | <b>\$0</b>       |
|  |                      |                               |                    |  | -                |
| <b>Subtotal</b>  | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>         | <b>\$0</b>                             | <b>\$0</b>       |
| <b>DEPARTMENT TOTAL</b>  | <b>\$0</b>           | <b>\$0</b>                    | <b>\$0</b>         | <b>\$0</b>                             | <b>\$0</b>       |
| <b>RECREATIONAL &amp; CULTURAL SERVICES</b>  |                      |                               |                    |  |                  |
| <i>Rec Centre</i>  |                      |                               |                    |  |                  |
| Community Services garage ( 30' x 40') (pending funding)   | 150,000              | 150,000                       |                    |  | -                |
| REC CENTRE Main hall light upgrades (pending funding)  | 25,000               | 25,000                        |                    |  | -                |

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

PROPOSED CAPITAL BUDGET- 2025

19-Sep-24

| CAPITAL PROJECT DESCRIPTION  | TOTAL COST         | BUDGETED SOURCES OF FINANCING |                  |                 | NET COST TO TOWN |
|--|--------------------|-------------------------------|------------------|-----------------|------------------|
|  |                    | GRANT                         | RESERVE          | OTHER           |                  |
|  |                    |                               |                  |                 |                  |
| REC CENTRE Urinal upgrades (pending funding)                             | 75,000             | 75,000                        |                  |                 | -                |
| REC CENTRE Kitchen upgrades  | 25,000             |                               |                  |                 | 25,000           |
| REC CENTRE Furnaces - Oil to Propane (pending funding)                   | 30,000             | 30,000                        |                  |                 |                  |
| REC CENTRE Roof Improvements -extend life and warranty (pending funding) | 265,000            | 265,000                       |                  |                 |                  |
| REC CENTRE Pave west parking lot (pending funding)                       | 150,000            | 150,000                       |                  |                 |                  |
| <b><i>Parks</i></b>  |                    |                               |                  |                 |                  |
| Low Island walking track (pending funding)                               | 30,000             | 30,000                        |                  |                 | -                |
| Disc golf course (pending funding)                                       | 8,000              | 8,000                         |                  |                 | -                |
| McLean's Mtn Washroom  | 82,056             | 82,056                        |                  |                 | -                |
| <b><i>Museum</i></b>   |                    |                               |                  |                 |                  |
| Stage - platform in park (pending funding)                               | 13,000             |                               |                  | 13,000 DON      | -                |
| <b><i>Marine</i></b>   |                    |                               |                  |                 |                  |
| Fuel pumps upgrade at Port fuel dock                                     | 75,000             |                               | 75,000 WTF       |                 | -                |
| 1 Ton truck with dump box (replace 2011 GMC)                             | \$ 95,000          |                               | \$ 28,500 WTF    |                 | 66,500           |
| <b><i>Downtown Waterfront</i></b>  |                    |                               |                  |                 |                  |
| <b>DEPARTMENT TOTAL</b>  | <b>\$1,023,056</b> | <b>\$815,056</b>              | <b>\$103,500</b> | <b>\$13,000</b> | <b>\$91,500</b>  |

**PROTECTION TO PERSONS AND PROPERTY**

|                                     |                  |                |            |                  |                 |
|-------------------------------------|------------------|----------------|------------|------------------|-----------------|
| FIRE Helmets                        | 10,000           |                |            |                  | 10,000          |
| FIRE Hvac rooftop (pending funding) | \$20,000         | \$8,800        |            |                  | 11,200          |
| FIRE Asphalt (pending funding)      | \$40,000         |                |            |                  | 40,000          |
| FIRE Fire Truck (3 yrs out)         | 750,000          |                |            | 750,000 *        | -               |
| <b>DEPARTMENT TOTAL</b>             | <b>\$820,000</b> | <b>\$8,800</b> | <b>\$0</b> | <b>\$750,000</b> | <b>\$61,200</b> |

**PLANNING & DEVELOPMENT**

|                                       |                     |                     |                     |                   |                   |
|---------------------------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| <b>CAPITAL PROJECT ACTIVITY TOTAL</b> | <b>\$ 4,688,056</b> | <b>\$ 2,453,562</b> | <b>\$ 1,308,794</b> | <b>\$ 763,000</b> | <b>\$ 162,700</b> |
|---------------------------------------|---------------------|---------------------|---------------------|-------------------|-------------------|

Reserve & Other Legend

- \* Loan and/or Future Funding
- WC Working Capital Reserve
- CE Computer Equipment Reserve
- CEM Cemetary Reserve
- WTF Waterfront Reserve
- RC Roads Construction Reserve
- LCW Little Current Water Reserve
- LCS Little Current Sewer Reserve
- PWEQ Public Works Equipment Reserve

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

**PROPOSED CAPITAL BUDGET- 2025**

19-Sep-24

| CAPITAL<br>PROJECT<br>DESCRIPTION | BUDGETED      |                      |         |       | NET COST<br>TO TOWN |
|-----------------------------------|---------------|----------------------|---------|-------|---------------------|
|                                   | TOTAL<br>COST | SOURCES OF FINANCING |         |       |                     |
|                                   |               | GRANT                | RESERVE | OTHER |                     |

SBM Spider Bay Marina Reserve  
 FE Fire Equipment Reserve  
 ZR Zamboni Replacement Reserve  
 REC Rec Centre Capital Reserve

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

**2025 Reserve Schedule**

Draft  
19-Sep-24

| Description                               | OPENING             | BUDGET              |                          | CLOSING           |
|---|---------------------|---------------------|--------------------------|-------------------|
|   |                     | ADDITIONS           | REDUCTIONS               |                   |
|   |                     | OP'NS               | CAPITAL                  |                   |
| <b>RESERVES</b>                           |                     |                     |                          |                   |
| <b>General Government</b>                 |                     |                     |                          |                   |
| WF WC Working Capital                     | 307,315             | 238,534             | 475,000                  | 70,849            |
| WF WC Future Development                  | 417,297             |                     |                          | 417,297           |
| WF Computer Equipment                     | 13,228              |                     |                          | 13,228            |
| WF Municipal Office                       | 2,388               |                     |                          | 2,388             |
| VS T Vested Sick Leave                    | 66,521              |                     |                          | 66,521            |
| WF Modernization Funding (2019)           | -                   |                     |                          | 0                 |
| <b>Protective Services</b>                |                     |                     |                          |                   |
| PP Fire Equipment                         | 3,279               |                     |                          | 3,279             |
| PP Ward 1 MNR Fire Response               | 15,316              |                     |                          | 15,316            |
| PP Civic Addressing                       | 1,578               |                     |                          | 1,578             |
| PP Building Inspection                    | 351,852             | 39,547              |                          | 391,399           |
| <b>Transportation Services</b>            |                     |                     |                          |                   |
| SR Surface Treatment                      | 6,600               |                     |                          | 6,600             |
| SR Roadways Construction                  | 21,041              |                     |                          | 21,041            |
| SR Sidewalks                              | 14,492              |                     |                          | 14,492            |
| SR Streetlights Ward 2                    | 220                 |                     |                          | 220               |
| A E Airport Runway                        | 84,400              |                     |                          | 84,400            |
| DM E Spider Bay Marina                    | 262,409             | 200,751             |                          | 463,160           |
| DM E Waterfront Docks                     | 40,100              | 187,050             | 103,500                  | 123,650           |
| SR Vehicles & Equipment                   | 560,000             |                     | 560,000                  | 0                 |
| <b>Environmental Services</b>             |                     |                     |                          |                   |
| WS U LC Sewers                            | 181,973             |                     |                          | 181,973           |
| WS U San Sewer Repayment Reserve          | 148,480             |                     |                          | 148,480           |
| WS U LC Water                             | 1,049,744           |                     |                          | 1,049,744         |
| WS U Sheg. Water                          | 337,044             |                     |                          | 337,044           |
| LS NL Landfill Compensation Plan          | 1,000               |                     |                          | 1,000             |
| LS Landfill Cell Expansion                | 71,658              |                     |                          | 71,658            |
| LS Old Landfills Gndwater Monitoring      |                     |                     |                          | 0                 |
| LS Landfill Post-Closure Care             | 84,036              |                     |                          | 84,036            |
| R Ward 2 Recycling                        | 35,000              |                     |                          | 35,000            |
| <b>Health Services</b>                    |                     |                     |                          |                   |
| C Cemeteries Capital                      | 672                 |                     |                          | 672               |
| <b>Parks, Rec &amp; Cultural Services</b> |                     |                     |                          |                   |
| RC Rec Centre Carryover RE: T-Ball        | 0                   |                     |                          | 0                 |
| RC Rec Centre Capital                     | 0                   |                     |                          | 0                 |
| RC Zamboni Replacement                    | 31                  |                     |                          | 31                |
| L Library Building Roof                   |                     |                     |                          | 0                 |
| RC Library Park Playground                | 4,386               |                     |                          | 4,386             |
| M T Museum                                | 1,500               |                     |                          | 1,500             |
| <b>Planning &amp; Development</b>         |                     |                     |                          |                   |
| ED E Information Centre Building          |                     |                     |                          | 0                 |
| ED Community Dev Corp                     | 1,550               |                     |                          | 1,550             |
| ED E B.I.A.                               | 14,269              |                     |                          | 14,269            |
| <b>Subtotal</b>                           | <b>\$ 4,099,382</b> | <b>\$ 665,882</b>   | <b>\$ - \$ 1,138,500</b> | <b>3,626,763</b>  |
| <b>RESERVE FUNDS</b>                      |                     |                     |                          |                   |
| Federal Docks                             | 18,489              |                     |                          | \$ 18,489         |
| Cemeteries Perpetual Care                 | 223,992             |                     |                          | \$ 223,992        |
| Ross Blum                                 |                     |                     |                          | \$ -              |
| <b>Subtotal</b>                           | <b>\$ 242,481</b>   | <b>\$ -</b>         | <b>\$ - \$ -</b>         | <b>\$ 242,481</b> |
| <b>CLASSIFIED SUMMARY OF RESERVES</b>     |                     |                     |                          |                   |
|   | <b>OPENING</b>      | <b>CHANGE</b>       | <b>CLOSING</b>           |                   |
| WC Working Capital                        | \$ 724,612          | \$ (236,466)        | \$ 488,146               |                   |
| NL Compensation Plan                      | 1,000               | -                   | \$ 1,000                 |                   |
| LC Landfill Closure                       | -                   | -                   | \$ -                     |                   |
| U Utilities                               | 1,717,241           | -                   | \$ 1,717,241             |                   |
| E Enterprises                             | 401,178             | (89,799)            | \$ 311,379               |                   |
| T Trust                                   | 68,021              | -                   | \$ 68,021                |                   |
| Other Municipal Purposes                  | 1,187,329           | (520,453)           | \$ 666,876               |                   |
| <b>TOTAL</b>                              | <b>\$ 4,099,382</b> | <b>\$ (846,718)</b> | <b>\$ 3,252,664</b>      |                   |

|    |              |            |      |              |              |
|----|--------------|------------|------|--------------|--------------|
| WF | \$ 740,229   | \$ 238,534 | \$ - | \$ 475,000   | \$ 503,763   |
| SR | 602,353      | -          | -    | 560,000      | \$ 42,353    |
| A  | 84,400       | -          | -    | -            | \$ 84,400    |
| WS | 1,717,241    | -          | -    | -            | \$ 1,717,241 |
| DM | 302,509      | 387,801    | -    | 103,500      | \$ 586,810   |
| RC | 4,417        | -          | -    | -            | \$ 4,417     |
| L  | -            | -          | -    | -            | \$ -         |
| R  | 35,000       | -          | -    | -            | \$ 35,000    |
| LS | 156,694      | -          | -    | -            | \$ 156,694   |
| VS | 66,521       | -          | -    | -            | \$ 66,521    |
| PP | 372,026      | 39,547     | -    | -            | \$ 411,573   |
| C  | 672          | -          | -    | -            | \$ 672       |
| M  | 1,500        | -          | -    | -            | \$ 1,500     |
| ED | 15,819       | -          | -    | -            | \$ 15,819    |
|    | \$ 4,099,382 | \$ 665,882 | \$ - | \$ 1,138,500 | \$ 3,626,763 |



**MINUTES**  
**COMMUNITY POLICING ADVISORY COMMITTEE MEETING**  
**Wednesday 11 Sept 2024**  
**CENTRAL MANITOULIN COMMUNITY CENTRE, MINDEMOYA ON**  
**7:00 P.M.**

**PRESENT:** Insp. Robert WALSH – OPP  
Al BOYD – NEMI  
Kelly CHAYTOR – GORE BAY  
Frank KLODNICKI – ASSIGINACK  
Steve WOOD – TEHKUMMAH  
Bryan BARKER - BILLINGS  
Roger MORRELL – BURPEE/MILLS

**PUBLIC:** Michael ERSKINE – Manitoulin Expositor

**REGARDS:** Steve SHAFFER – CENTRAL MANITOULIN  
Jack BOULD – GORDON / BARRIE ISLAND

**Minutes Taken by Kelly CHAYTOR – Gore Bay**

**CALL MEETING TO ORDER**

Al BOYD called meeting to order at 7:01 pm and welcomed all in attendance.  
AS we meet on September 11<sup>th</sup> it was noted that on behalf of all members of CPAC we send our thoughts to all those who were affected on Sept 11, 2011

**ADOPTION OF AGENDA**

Al BOYD asked if there were any changes or additions to the agenda. None were present.

**Moved by Steve WOOD and seconded by Frank KLODNICKI that the agenda be adopted.**  
**CARRIED.**

**ADOPTION OF MINUTES**

Al BOYD asked for any additions, corrections, or changes to the last meeting 24 May 2024 minutes.

**Moved by Bryan BARKER and seconded by Frank KLODNICKI that the minutes be adopted.**  
**CARRIED.**

**BUSSINESS ARISING**

**POLICE SERVICE BOARD**

Discussion on who are the municipal reps from the communities to make up the new Police service board. Bryan BARKER advised that the members should be finalized at the next MMA meeting on Sept 18<sup>th</sup>. Al BOYD advised he will not be able to continue on new board due to his career history with the OPP. New Police Service Board will meet in November.

## NEW BUSINESS

### OPP DETACHMENT COMMANDER COMMENTS

Inspector WALSH reported the calls for service for the whole island are down in all matters. This trend is due to more officers on the island. New reports show the following calls for service statistics:

#### Manitoulin Detachment Traffic Statistics

- 7109 traffic stops – 63% increase
- Charges – 4406
- Warnings – 3788
- Ride + 40% this year

#### Island Specific Numbers

- Criminal Code charges YTD – 379
- Liquor License Act - 41
- Theft Over \$5000 – Down 22.2%
- Theft Under \$5000 – Down 45.1%
- Possession/Trafficking of Stolen Goods – Down 100%
- Fraud – Down 25.6%
- Mischief – Down 20.6%

Manitoulin OPP Detachment is working with Wikwemikong Tribal Police and UCCM Police force to monitor potential concerns within the communities since the recent RHT payments.

For 2024 year to date there has been two charges on youths for the whole island.

There will be two additional officers joining the force as of December and three more joining as of February 2025. With senior staff, retiring new hires are required.

### FONOM Mental Health Act Changes

Al BOYD presented letter from Federation of Northern Ontario Municipalities to Doug Ford presenting the changes that need to happen to the current Mental Health Act to assist the officers who are answering on a call. Inspector WALSH advised that the calls for service for Mental Health on Manitoulin are the same from 2023 to 2024 year to date. The island does have three crisis programs available.

## REPORT FOR GORE BAY RESULTS OF SPEED LIMIT CHANGES

Inspector R. WALSH provided data to Kelly CHAYTOR of Gore Bay the following data from the 12 stops officers performed:

8 Warnings  
0 Speed charges  
7 Other Charges

No calls or infractions on truck route that had to involve the OPP

## OVERALL REVIEW OF SUMMER REPORT

Inspector R. WALSH advised that with the summer events in all communities there were no alarming calls for service. There were eight impaired charges during Labour Day weekend for the whole island.

### ROUND TABLE

**AI BOYD – NEMI** – Noted the change of speed limit changes on some secondary roads in the community has been a positive move. Advised Inspector WALSH of the concern of parking along HWY 540 at the Cup N Saucer hiking trail.

**Kelly CHAYTOR - Gore Bay** – Thanked the two officers who were security during Gore Bay Harbour Days event. Their presence was great and resulted with no major incidents during the weekend. Thanked Inspector WALSH for providing statistics on town's speed change. Note how unfortunately town has experienced some vandalism (damages to property) over the summer and hope the participants of these crimes will be dealt with. Inspector WALSH mentioned to report on any mischief or vandalism within the community.

**Frank KLODNICKI – Assiginack** – Happy with Police presence in community

**Bryan BARKER – Billings** – Offered the use of the community dock for the OPP boat next year in their marina if needed again. Parking along the highway by visitors to the Falls is a concern for the community during the summer. Officers were viewed dealing with some issues however, it is an ongoing concern.

**Roger MORRELL – Burpee/Mills** – Questioned Inspector WALSH about an issue with a property in their community that their Bylaw officer has been trying to deal with asking when this issue will be dealt with. Inspector WALSH advised there is no date but it is an issue they are aware of and are dealing with.

**Steve WOOD – Tehkummah** – Expressed appreciation towards the OPP officer who attached their community celebration for the 50<sup>th</sup> anniversary of the ferry.

Noted the community was quieting down, Chi-Cheemaun traffic is also slowing down.

**FINAL REMARKS**

Al BOYD Thanked everyone for attending and being apart of the CPAC committee. Thanked Inspector WALSH for working with members of the Manitoulin Island CPAC over the last two years. Best wishes towards the new Police Service Board. Board would like to say Thank you Al BOYD for being the Chair of the CPAC and all his guidance to the new members of CPAC back in 2022.

**MEETING AJOURNED**

Meeting was adjourned at 8:05 pm

**CARRIED.**

**DATE and TIME OF NEXT MEETING.**

Wednesday November 13, 2023 – 7 p.m., Central Manitoulin Community Centre, Mindemoya



# Calls For Service (CFS) Billing Summary Report

## Northeastern Manitoulin & the Is May - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024                                    |              |               |                             | 2023      |              |               |                             |
|--|---|---|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |   | May                                     | Year to Date | Time Standard | Year To Date Weighted Hours | May       | Year to Date | Time Standard | Year To Date Weighted Hours |
| Violent Criminal Code  | Sexual Assault  | 0                                       | 1            | 15.4          | 15.4                        | 1         | 4            | 15.4          | 61.6                        |
|  | Sexual Interference                                   | 0                                       | 0            |               | 0.0                         | 1         | 1            | 15.4          | 15.4                        |
|  | Assault With Weapon or Causing Bodily Harm-Level 2    | 2                                       | 6            | 15.4          | 92.4                        | 0         | 1            | 15.4          | 15.4                        |
|  | Assault-Level 1                                       | 1                                       | 6            | 15.4          | 92.4                        | 4         | 10           | 15.4          | 154.0                       |
|  | Forcible confinement                                  | 0                                       | 1            | 15.4          | 15.4                        | 0         | 0            |               | 0.0                         |
|  | Criminal Harassment                                   | 0                                       | 2            | 15.4          | 30.8                        | 1         | 1            | 15.4          | 15.4                        |
|  | Indecent/Harassing Communications                     | 0                                       | 1            | 15.4          | 15.4                        | 0         | 2            | 15.4          | 30.8                        |
|  | Utter Threats to Person                               | 1                                       | 6            | 15.4          | 92.4                        | 1         | 4            | 15.4          | 61.6                        |
|  | Mischief - Cause Danager to Life                      | 0                                       | 0            |               | 0.0                         | 1         | 1            | 15.4          | 15.4                        |
|  | <b>Total</b>  | <b>4</b>                                | <b>23</b>    | <b>15.4</b>   | <b>354.2</b>                | <b>9</b>  | <b>24</b>    | <b>15.4</b>   | <b>369.6</b>                |
| Property Crime Violations  | Break & Enter   | 1                                       | 1            | 6.3           | 6.3                         | 0         | 4            | 6.3           | 25.2                        |
|  | Theft Over - Other Theft                              | 0                                       | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
|  | Theft of - Automobile                                 | 1                                       | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
|  | Theft under - Farm Agricultural Livestock             | 0                                       | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
|  | Theft under - Other Theft                             | 0                                       | 0            |               | 0.0                         | 2         | 3            | 6.3           | 18.9                        |
|  | Theft FROM Motor Vehicle Under \$5,000                | 1                                       | 1            | 6.3           | 6.3                         | 0         | 3            | 6.3           | 18.9                        |
|  | Theft Under \$5,000 [SHOPLIFTING]                     | 1                                       | 1            | 6.3           | 6.3                         | 0         | 2            | 6.3           | 12.6                        |
|  | Possession of Stolen Goods under \$5,000              | 0                                       | 0            |               | 0.0                         | 1         | 1            | 6.3           | 6.3                         |
|  | Fraud -Master code                                    | 0                                       | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
|  | Fraud - Steal/Forge/Poss./Use Credit Card             | 0                                       | 0            |               | 0.0                         | 1         | 3            | 6.3           | 18.9                        |
|  | Fraud - False Pretence <= \$5,000                     | 0                                       | 2            | 6.3           | 12.6                        | 0         | 0            |               | 0.0                         |
|  | Fraud -Money/property/ security > \$5,000             | 0                                       | 0            |               | 0.0                         | 1         | 1            | 6.3           | 6.3                         |
|  | Fraud -Money/property/ security <= \$5,000            | 0                                       | 1            | 6.3           | 6.3                         | 4         | 8            | 6.3           | 50.4                        |
|  | Fraud - Other   | 0                                       | 2            | 6.3           | 12.6                        | 1         | 2            | 6.3           | 12.6                        |
|  | Mischief - master code                                | 1                                       | 6            | 6.3           | 37.8                        | 0         | 4            | 6.3           | 25.2                        |
|  | Interfere with lawful use, enjoyment of property      | 0                                       | 0            |               | 0.0                         | 0         | 1            | 6.3           | 6.3                         |
|  | Property Damage                                       | 1                                       | 2            | 6.3           | 12.6                        | 0         | 0            |               | 0.0                         |
|  | <b>Total</b>  | <b>6</b>                                | <b>20</b>    | <b>6.3</b>    | <b>126.0</b>                | <b>10</b> | <b>32</b>    | <b>6.3</b>    | <b>201.6</b>                |
|  | Other Criminal Code Violations<br>(Excluding traffic) | Offensive Weapons-Possession of Weapons | 0            | 1             | 7.3                         | 7.3       | 0            | 1             | 7.3                         |
| Bail Violations - Fail To Comply   |   | 1                                       | 3            | 7.3           | 21.9                        | 3         | 5            | 7.3           | 36.5                        |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is May - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024                |              |               |                             | 2023     |              |               |                             |
|--|---|---------------------|--------------|---------------|-----------------------------|----------|--------------|---------------|-----------------------------|
|  |   | May                 | Year to Date | Time Standard | Year To Date Weighted Hours | May      | Year to Date | Time Standard | Year To Date Weighted Hours |
| Other Criminal Code Violations<br>(Excluding traffic)  | Bail Violations - Others                            | 0                   | 0            |               | 0.0                         | 0        | 3            | 7.3           | 21.9                        |
|  | Bail Violations - Recognizance                      | 1                   | 1            | 7.3           | 7.3                         | 0        | 0            |               | 0.0                         |
|  | Disturb the Peace                                   | 0                   | 2            | 7.3           | 14.6                        | 0        | 0            |               | 0.0                         |
|  | Trespass at Night                                   | 0                   | 0            |               | 0.0                         | 0        | 1            | 7.3           | 7.3                         |
|  | Breach of Probation                                 | 0                   | 1            | 7.3           | 7.3                         | 2        | 2            | 7.3           | 14.6                        |
|  | Public mischief - mislead peace officer             | 1                   | 2            | 7.3           | 14.6                        | 0        | 0            |               | 0.0                         |
|  | <b>Total</b>  | <b>3</b>            | <b>10</b>    | <b>7.3</b>    | <b>73.0</b>                 | <b>5</b> | <b>12</b>    | <b>7.3</b>    | <b>87.6</b>                 |
| Drug Possession  | Possession Other Controlled Drugs and Substance Act | 0                   | 0            |               | 0.0                         | 0        | 1            | 6.9           | 6.9                         |
|  | Drug related occurrence                             | 1                   | 1            | 6.9           | 6.9                         | 0        | 1            | 6.9           | 6.9                         |
|  | <b>Total</b>  | <b>1</b>            | <b>1</b>     | <b>6.9</b>    | <b>6.9</b>                  | <b>0</b> | <b>2</b>     | <b>6.9</b>    | <b>13.8</b>                 |
| Statutes & Acts  | Landlord/Tenant                                     | 0                   | 0            |               | 0.0                         | 0        | 5            | 3.5           | 17.5                        |
|  | Mental Health Act                                   | 0                   | 5            | 3.5           | 17.5                        | 0        | 4            | 3.5           | 14.0                        |
|  | Mental Health Act - No contact with Police          | 0                   | 1            | 3.5           | 3.5                         | 0        | 3            | 3.5           | 10.5                        |
|  | Mental Health Act - Threat of Suicide               | 0                   | 1            | 3.5           | 3.5                         | 3        | 4            | 3.5           | 14.0                        |
|  | Mental Health Act - Voluntary Transport             | 0                   | 3            | 3.5           | 10.5                        | 0        | 1            | 3.5           | 3.5                         |
|  | Mental Health Act - Placed on Form                  | 0                   | 0            |               | 0.0                         | 0        | 2            | 3.5           | 7.0                         |
|  | Mental Health Act - Apprehension                    | 1                   | 3            | 3.5           | 10.5                        | 0        | 3            | 3.5           | 10.5                        |
|  | Custody Dispute                                     | 0                   | 1            | 3.5           | 3.5                         | 0        | 1            | 3.5           | 3.5                         |
|  | Trespass To Property Act                            | 0                   | 2            | 3.5           | 7.0                         | 0        | 0            |               | 0.0                         |
|  | Family Law Act -Custody/ Access order               | 0                   | 0            |               | 0.0                         | 0        | 1            | 3.5           | 3.5                         |
|  | <b>Total</b>  | <b>1</b>            | <b>16</b>    | <b>3.5</b>    | <b>56.0</b>                 | <b>3</b> | <b>24</b>    | <b>3.5</b>    | <b>84.0</b>                 |
|  | Operational   | Animal -Master code | 0            | 1             | 3.8                         | 3.8      | 0            | 0             |                             |
| Animal Stray   |   | 0                   | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
| Animal Injured   |   | 0                   | 3            | 3.8           | 11.4                        | 0        | 1            | 3.8           | 3.8                         |
| Animal - Dog Owners Liability Act  |   | 0                   | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
| Domestic Disturbance   |   | 2                   | 14           | 3.8           | 53.2                        | 2        | 13           | 3.8           | 49.4                        |
| Suspicious Person  |   | 3                   | 5            | 3.8           | 19.0                        | 5        | 9            | 3.8           | 34.2                        |
| Phone -Master code   |   | 0                   | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
| Text- related Incident (Texting)   |   | 0                   | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
| Insecure Condition -Master code  |   | 0                   | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
| Missing Person under 12  |   | 0                   | 0            |               | 0.0                         | 1        | 1            | 3.8           | 3.8                         |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is May - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024       |              |               |                             | 2023      |              |               |                             |
|--|---|------------|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |   | May        | Year to Date | Time Standard | Year To Date Weighted Hours | May       | Year to Date | Time Standard | Year To Date Weighted Hours |
| Operational  | Missing Person Located 12 & older                           | 0          | 2            | 3.8           | 7.6                         | 0         | 2            | 3.8           | 7.6                         |
|  | Noise Complaint -Master code                                | 1          | 3            | 3.8           | 11.4                        | 1         | 1            | 3.8           | 3.8                         |
|  | Noise Complaint - Animal                                    | 0          | 1            | 3.8           | 3.8                         | 0         | 0            |               | 0.0                         |
|  | Noise Complaint - Others                                    | 0          | 0            |               | 0.0                         | 1         | 1            | 3.8           | 3.8                         |
|  | Found Property -Master code                                 | 0          | 3            | 3.8           | 11.4                        | 1         | 4            | 3.8           | 15.2                        |
|  | Found-Personal Accessories                                  | 0          | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
|  | Found-Household Property                                    | 2          | 2            | 3.8           | 7.6                         | 0         | 1            | 3.8           | 3.8                         |
|  | Lost Property -Master code                                  | 2          | 3            | 3.8           | 11.4                        | 1         | 1            | 3.8           | 3.8                         |
|  | Lost License Plate  | 0          | 1            | 3.8           | 3.8                         | 0         | 0            |               | 0.0                         |
|  | Lost-Personal Accessories                                   | 0          | 0            |               | 0.0                         | 2         | 3            | 3.8           | 11.4                        |
|  | Sudden Death - Natural Causes                               | 0          | 2            | 3.8           | 7.6                         | 0         | 1            | 3.8           | 3.8                         |
|  | Suspicious Vehicle  | 1          | 4            | 3.8           | 15.2                        | 0         | 3            | 3.8           | 11.4                        |
|  | Trouble with Youth  | 1          | 5            | 3.8           | 19.0                        | 2         | 3            | 3.8           | 11.4                        |
|  | Medical Assistance -Other                                   | 1          | 1            | 3.8           | 3.8                         | 2         | 5            | 3.8           | 19.0                        |
|  | Unwanted Persons  | 0          | 11           | 3.8           | 41.8                        | 4         | 12           | 3.8           | 45.6                        |
|  | Neighbour Dispute   | 0          | 4            | 3.8           | 15.2                        | 3         | 7            | 3.8           | 26.6                        |
|  | Assist Public   | 5          | 27           | 3.8           | 102.6                       | 0         | 7            | 3.8           | 26.6                        |
|  | Distressed/Overdue Motorist                                 | 0          | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
|  | Family Dispute  | 1          | 15           | 3.8           | 57.0                        | 1         | 7            | 3.8           | 26.6                        |
|  | Suspicious Package  | 0          | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
|  | Protest - Demonstration                                     | 0          | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
| <b>-Total</b>  | <b>19</b>   | <b>109</b> | <b>3.8</b>   | <b>414.2</b>  | <b>26</b>                   | <b>89</b> | <b>3.8</b>   | <b>338.2</b>  |                             |
| Operational2   | False Alarm-Accidental Trip                                 | 0          | 1            | 1.5           | 1.5                         | 0         | 0            |               | 0.0                         |
|  | False Holdup Alarm-Accidental Trip                          | 0          | 0            |               | 0.0                         | 1         | 1            | 1.5           | 1.5                         |
|  | False Alarm -Others   | 3          | 7            | 1.5           | 10.5                        | 5         | 15           | 1.5           | 22.5                        |
|  | False Alarm -Cancelled                                      | 0          | 1            | 1.5           | 1.5                         | 0         | 0            |               | 0.0                         |
|  | Keep the Peace  | 1          | 9            | 1.5           | 13.5                        | 4         | 11           | 1.5           | 16.5                        |
|  | 911 call / 911 hang up                                      | 1          | 7            | 1.5           | 10.5                        | 2         | 9            | 1.5           | 13.5                        |
|  | 911 call - Dropped Cell                                     | 0          | 1            | 1.5           | 1.5                         | 2         | 4            | 1.5           | 6.0                         |
|  | <b>Total</b>  | <b>5</b>   | <b>26</b>    | <b>1.5</b>    | <b>39.0</b>                 | <b>14</b> | <b>40</b>    | <b>1.5</b>    | <b>60.0</b>                 |
| Traffic  | MVC - Prop. Dam. Non Reportable                             | 1          | 3            | 3.8           | 11.4                        | 1         | 6            | 3.8           | 22.8                        |
|  | MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)       | 2          | 11           | 3.8           | 41.8                        | 3         | 16           | 3.8           | 60.8                        |
|  | MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION) | 3          | 4            | 3.8           | 15.2                        | 0         | 0            |               | 0.0                         |
|  | <b>Total</b>  | <b>6</b>   | <b>18</b>    | <b>3.8</b>    | <b>68.4</b>                 | <b>4</b>  | <b>22</b>    | <b>3.8</b>    | <b>83.6</b>                 |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is May - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> | 2024 |              |               |                             | 2023 |              |               |                             |
|--|------|--------------|---------------|-----------------------------|------|--------------|---------------|-----------------------------|
|  | May  | Year to Date | Time Standard | Year To Date Weighted Hours | May  | Year to Date | Time Standard | Year To Date Weighted Hours |
| <b>Total</b>   | 45   | 223          |               | 1,137.7                     | 71   | 245          |               | 1,238.4                     |

**Note to Detachment Commanders:**

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. **The municipality may treat this as a public document and distribute it as they wish.**
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2024 billing period.

**Note to Municipalities:**

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.





## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is June - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |  | 2024          |              |               |                             | 2023      |              |               |                             |
|--|--|---------------|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |  | June          | Year to Date | Time Standard | Year To Date Weighted Hours | June      | Year to Date | Time Standard | Year To Date Weighted Hours |
| Violent Criminal Code  | Murder 2nd Degree                                  | 0             | 0            |               | 0.0                         | 1         | 1            | 15.4          | 15.4                        |
|  | Sexual Assault With a Weapon                       | 1             | 1            | 15.4          | 15.4                        | 0         | 0            |               | 0.0                         |
|  | Sexual Assault                                     | 0             | 1            | 15.4          | 15.4                        | 2         | 6            | 15.4          | 92.4                        |
|  | Sexual Interference                                | 0             | 0            |               | 0.0                         | 0         | 1            | 15.4          | 15.4                        |
|  | Assault With Weapon or Causing Bodily Harm-Level 2 | 1             | 7            | 15.4          | 107.8                       | 0         | 1            | 15.4          | 15.4                        |
|  | Assault-Level 1                                    | 1             | 7            | 15.4          | 107.8                       | 3         | 13           | 15.4          | 200.2                       |
|  | Forcible confinement                               | 0             | 1            | 15.4          | 15.4                        | 0         | 0            |               | 0.0                         |
|  | Criminal Harassment                                | 0             | 2            | 15.4          | 30.8                        | 3         | 4            | 15.4          | 61.6                        |
|  | Indecent/Harassing Communications                  | 0             | 1            | 15.4          | 15.4                        | 0         | 2            | 15.4          | 30.8                        |
|  | Utter Threats to Person                            | 0             | 6            | 15.4          | 92.4                        | 1         | 5            | 15.4          | 77.0                        |
|  | Mischief - Cause Danager to Life                   | 0             | 0            |               | 0.0                         | 0         | 1            | 15.4          | 15.4                        |
|  | <b>Total</b>                                       | <b>3</b>      | <b>26</b>    | <b>15.4</b>   | <b>400.4</b>                | <b>10</b> | <b>34</b>    | <b>15.4</b>   | <b>523.6</b>                |
|  | Property Crime Violations                          | Break & Enter | 0            | 1             | 6.3                         | 6.3       | 0            | 4             | 6.3                         |
| Theft Over - Other Theft   |  | 0             | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
| Theft of - Automobile  |  | 0             | 1            | 6.3           | 6.3                         | 1         | 1            | 6.3           | 6.3                         |
| Theft under - Farm Agricultural Livestock  |  | 0             | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
| Theft under - Other Theft  |  | 0             | 0            |               | 0.0                         | 1         | 4            | 6.3           | 25.2                        |
| Theft FROM Motor Vehicle Under \$5,000   |  | 0             | 1            | 6.3           | 6.3                         | 1         | 4            | 6.3           | 25.2                        |
| Theft Under \$5,000 [SHOPLIFTING]  |  | 0             | 1            | 6.3           | 6.3                         | 0         | 2            | 6.3           | 12.6                        |
| Possession of Stolen Goods under \$5,000   |  | 0             | 0            |               | 0.0                         | 1         | 2            | 6.3           | 12.6                        |
| Fraud -Master code   |  | 0             | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
| Fraud - Steal/Forge/Poss./Use Credit Card  |  | 1             | 1            | 6.3           | 6.3                         | 0         | 3            | 6.3           | 18.9                        |
| Fraud - False Pretence <= \$5,000  |  | 0             | 2            | 6.3           | 12.6                        | 0         | 0            |               | 0.0                         |
| Fraud -Money/property/ security > \$5,000  |  | 1             | 1            | 6.3           | 6.3                         | 0         | 1            | 6.3           | 6.3                         |
| Fraud -Money/property/ security <= \$5,000   |  | 0             | 1            | 6.3           | 6.3                         | 0         | 8            | 6.3           | 50.4                        |
| Fraud - Other  |  | 0             | 2            | 6.3           | 12.6                        | 1         | 3            | 6.3           | 18.9                        |
| Mischief - master code   |  | 1             | 7            | 6.3           | 44.1                        | 0         | 4            | 6.3           | 25.2                        |
| Interfere with lawful use, enjoyment of property   |  | 0             | 0            |               | 0.0                         | 0         | 1            | 6.3           | 6.3                         |
| Property Damage  |  | 0             | 2            | 6.3           | 12.6                        | 0         | 0            |               | 0.0                         |
| <b>Total</b>   | <b>3</b>   | <b>23</b>     | <b>6.3</b>   | <b>144.9</b>  | <b>5</b>                    | <b>37</b> | <b>6.3</b>   | <b>233.1</b>  |                             |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is June - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024     |              |               |                             | 2023     |              |               |                             |
|--|---|----------|--------------|---------------|-----------------------------|----------|--------------|---------------|-----------------------------|
|  |   | June     | Year to Date | Time Standard | Year To Date Weighted Hours | June     | Year to Date | Time Standard | Year To Date Weighted Hours |
| Other Criminal Code Violations<br>(Excluding traffic)  | Offensive Weapons-Possession of Weapons             | 0        | 1            | 7.3           | 7.3                         | 0        | 1            | 7.3           | 7.3                         |
|  | Bail Violations - Fail To Comply                    | 0        | 3            | 7.3           | 21.9                        | 6        | 11           | 7.3           | 80.3                        |
|  | Bail Violations - Others                            | 0        | 0            |               | 0.0                         | 0        | 3            | 7.3           | 21.9                        |
|  | Bail Violations - Recognizance                      | 0        | 1            | 7.3           | 7.3                         | 0        | 0            |               | 0.0                         |
|  | Disturb the Peace                                   | 0        | 2            | 7.3           | 14.6                        | 0        | 0            |               | 0.0                         |
|  | Obstruct Public Peace Officer                       | 0        | 0            |               | 0.0                         | 1        | 1            | 7.3           | 7.3                         |
|  | Trespass at Night                                   | 0        | 0            |               | 0.0                         | 0        | 1            | 7.3           | 7.3                         |
|  | Breach of Probation                                 | 0        | 1            | 7.3           | 7.3                         | 0        | 2            | 7.3           | 14.6                        |
|  | Public mischief - mislead peace officer             | 0        | 2            | 7.3           | 14.6                        | 0        | 0            |               | 0.0                         |
|  | <b>Total</b>  | <b>0</b> | <b>10</b>    | <b>7.3</b>    | <b>73.0</b>                 | <b>7</b> | <b>19</b>    | <b>7.3</b>    | <b>138.7</b>                |
| Drug Possession  | Possession Heroin                                   | 0        | 0            |               | 0.0                         | 1        | 1            | 6.9           | 6.9                         |
|  | Possession Other Controlled Drugs and Substance Act | 0        | 0            |               | 0.0                         | 0        | 1            | 6.9           | 6.9                         |
|  | Drug related occurrence                             | 0        | 1            | 6.9           | 6.9                         | 0        | 1            | 6.9           | 6.9                         |
|  | <b>Total</b>  | <b>0</b> | <b>1</b>     | <b>6.9</b>    | <b>6.9</b>                  | <b>1</b> | <b>3</b>     | <b>6.9</b>    | <b>20.7</b>                 |
| Statutes & Acts  | Youth Criminal Justice Act (YCJA)                   | 1        | 1            | 3.5           | 3.5                         | 0        | 0            |               | 0.0                         |
|  | Landlord/Tenant                                     | 0        | 0            |               | 0.0                         | 1        | 6            | 3.5           | 21.0                        |
|  | Mental Health Act                                   | 0        | 5            | 3.5           | 17.5                        | 1        | 5            | 3.5           | 17.5                        |
|  | Mental Health Act - No contact with Police -        | 0        | 1            | 3.5           | 3.5                         | 2        | 5            | 3.5           | 17.5                        |
|  | Mental Health Act - Threat of Suicide               | 0        | 1            | 3.5           | 3.5                         | 0        | 4            | 3.5           | 14.0                        |
|  | Mental Health Act - Voluntary Transport             | 0        | 3            | 3.5           | 10.5                        | 0        | 1            | 3.5           | 3.5                         |
|  | Mental Health Act - Placed on Form                  | 0        | 0            |               | 0.0                         | 0        | 2            | 3.5           | 7.0                         |
|  | Mental Health Act - Apprehension                    | 0        | 3            | 3.5           | 10.5                        | 0        | 3            | 3.5           | 10.5                        |
|  | Custody Dispute                                     | 0        | 1            | 3.5           | 3.5                         | 0        | 1            | 3.5           | 3.5                         |
|  | Trespass To Property Act                            | 0        | 2            | 3.5           | 7.0                         | 4        | 4            | 3.5           | 14.0                        |
|  | Family Law Act -Custody/ Access order               | 0        | 0            |               | 0.0                         | 0        | 1            | 3.5           | 3.5                         |
|  | <b>Total</b>  | <b>1</b> | <b>17</b>    | <b>3.5</b>    | <b>59.5</b>                 | <b>8</b> | <b>32</b>    | <b>3.5</b>    | <b>112.0</b>                |
| Operational  | Animal -Master code                                 | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Animal - Left in Vehicle                            | 2        | 2            | 3.8           | 7.6                         | 0        | 0            |               | 0.0                         |
|  | Animal Stray  | 0        | 1            | 3.8           | 3.8                         | 1        | 1            | 3.8           | 3.8                         |
|  | Animal Injured                                      | 2        | 5            | 3.8           | 19.0                        | 1        | 2            | 3.8           | 7.6                         |
|  | Animal - Dog Owners Liability Act                   | 0        | 0            |               | 0.0                         | 1        | 2            | 3.8           | 7.6                         |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is June - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |                                    | 2024       |              |               |                             | .2023      |              |               |                             |
|--|------------------------------------|------------|--------------|---------------|-----------------------------|------------|--------------|---------------|-----------------------------|
|  |                                    | June       | Year to Date | Time Standard | Year To Date Weighted Hours | June       | Year to Date | Time Standard | Year To Date Weighted Hours |
| Operational  | Domestic Disturbance               | 0          | 14           | 3.8           | 53.2                        | 4          | 17           | 3.8           | 64.6                        |
|  | Suspicious Person                  | 0          | 5            | 3.8           | 19.0                        | 6          | 15           | 3.8           | 57.0                        |
|  | Phone -Master code                 | 0          | 0            |               | 0.0                         | 0          | 1            | 3.8           | 3.8                         |
|  | Text- related Incident (Texting)   | 0          | 1            | 3.8           | 3.8                         | 0          | 0            |               | 0.0                         |
|  | Insecure Condition -Master code    | 0          | 0            |               | 0.0                         | 0          | 1            | 3.8           | 3.8                         |
|  | Missing Person under 12            | 0          | 0            |               | 0.0                         | 0          | 1            | 3.8           | 3.8                         |
|  | Missing Person Located 12 & older  | 0          | 2            | 3.8           | 7.6                         | 0          | 2            | 3.8           | 7.6                         |
|  | Noise Complaint -Master code       | 0          | 3            | 3.8           | 11.4                        | 0          | 1            | 3.8           | 3.8                         |
|  | Noise Complaint - Animal           | 0          | 1            | 3.8           | 3.8                         | 0          | 0            |               | 0.0                         |
|  | Noise Complaint - Others           | 0          | 0            |               | 0.0                         | 0          | 1            | 3.8           | 3.8                         |
|  | Found Property -Master code        | 2          | 5            | 3.8           | 19.0                        | 2          | 6            | 3.8           | 22.8                        |
|  | Found-Personal Accessories         | 0          | 0            |               | 0.0                         | 0          | 1            | 3.8           | 3.8                         |
|  | Found-Household Property           | 0          | 2            | 3.8           | 7.6                         | 0          | 1            | 3.8           | 3.8                         |
|  | Lost Property -Master code         | 0          | 3            | 3.8           | 11.4                        | 0          | 1            | 3.8           | 3.8                         |
|  | Lost License Plate                 | 0          | 1            | 3.8           | 3.8                         | 0          | 0            |               | 0.0                         |
|  | Lost - Vehicle Accessories         | 0          | 0            |               | 0.0                         | 1          | 1            | 3.8           | 3.8                         |
|  | Lost-Personal Accessories          | 0          | 0            |               | 0.0                         | 0          | 3            | 3.8           | 11.4                        |
|  | Sudden Death - Natural Causes      | 1          | 3            | 3.8           | 11.4                        | 0          | 1            | 3.8           | 3.8                         |
|  | Suspicious Vehicle                 | 2          | 6            | 3.8           | 22.8                        | 2          | 5            | 3.8           | 19.0                        |
|  | Trouble with Youth                 | 0          | 5            | 3.8           | 19.0                        | 2          | 5            | 3.8           | 19.0                        |
|  | Medical Assistance -Master code    | 0          | 0            |               | 0.0                         | 1          | 1            | 3.8           | 3.8                         |
|  | Medical Assistance -Other          | 0          | 1            | 3.8           | 3.8                         | 1          | 6            | 3.8           | 22.8                        |
|  | Unwanted Persons                   | 2          | 13           | 3.8           | 49.4                        | 4          | 16           | 3.8           | 60.8                        |
|  | Neighbour Dispute                  | 1          | 5            | 3.8           | 19.0                        | 5          | 12           | 3.8           | 45.6                        |
|  | Assist Public                      | 3          | 30           | 3.8           | 114.0                       | 2          | 9            | 3.8           | 34.2                        |
|  | Distressed/Overdue Motorist        | 0          | 0            |               | 0.0                         | 0          | 1            | 3.8           | 3.8                         |
|  | Family Dispute                     | 3          | 18           | 3.8           | 68.4                        | 5          | 12           | 3.8           | 45.6                        |
|  | Suspicious Package                 | 0          | 0            |               | 0.0                         | 0          | 1            | 3.8           | 3.8                         |
| Protest - Demonstration  | 0                                  | 0          |              | 0.0           | 0                           | 1          | 3.8          | 3.8           |                             |
| <b>Total</b>   | <b>18</b>                          | <b>127</b> | <b>3.8</b>   | <b>482.6</b>  | <b>38</b>                   | <b>127</b> | <b>3.8</b>   | <b>482.6</b>  |                             |
| Operational2   | False Alarm-Accidental Trip        | 0          | 1            | 1.5           | 1.5                         | 0          | 0            |               | 0.0                         |
|  | False Holdup Alarm-Accidental Trip | 1          | 1            | 1.5           | 1.5                         | 2          | 3            | 1.5           | 4.5                         |
|  | False Alarm -Others                | 4          | 11           | 1.5           | 16.5                        | 11         | 26           | 1.5           | 39.0                        |
|  | False Alarm -Cancelled             | 0          | 1            | 1.5           | 1.5                         | 0          | 0            |               | 0.0                         |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is June - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024      |              |               |                             | 2023      |              |               |                             |
|--|---|-----------|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |   | June      | Year to Date | Time Standard | Year To Date Weighted Hours | June      | Year to Date | Time Standard | Year To Date Weighted Hours |
| Operational2   | Keep the Peace  | 1         | 10           | 1.5           | 15.0                        | 3         | 14           | 1.5           | 21.0                        |
|  | 911 call / 911 hang up                                      | 2         | 9            | 1.5           | 13.5                        | 1         | 10           | 1.5           | 15.0                        |
|  | 911 call - Dropped Cell                                     | 1         | 2            | 1.5           | 3.0                         | 2         | 6            | 1.5           | 9.0                         |
|  | <b>Total</b>  | <b>9</b>  | <b>35</b>    | <b>1.5</b>    | <b>52.5</b>                 | <b>19</b> | <b>59</b>    | <b>1.5</b>    | <b>88.5</b>                 |
| Traffic  | MVC (MOTOR VEHICLE COLLISION) -Master code                  | 0         | 0            |               | 0.0                         | 1         | 1            | 3.8           | 3.8                         |
|  | MVC - Prop. Dam. Non Reportable                             | 1         | 4            | 3.8           | 15.2                        | 0         | 6            | 3.8           | 22.8                        |
|  | MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)       | 4         | 15           | 3.8           | 57.0                        | 1         | 17           | 3.8           | 64.6                        |
|  | MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION) | 0         | 4            | 3.8           | 15.2                        | 0         | 0            |               | 0.0                         |
|  | <b>Total</b>  | <b>5</b>  | <b>23</b>    | <b>3.8</b>    | <b>87.4</b>                 | <b>2</b>  | <b>24</b>    | <b>3.8</b>    | <b>91.2</b>                 |
| <b>Total</b>   |   | <b>39</b> | <b>262</b>   |               | <b>1,307.2</b>              | <b>90</b> | <b>335</b>   |               | <b>1,690.4</b>              |

**Note to Detachment Commanders:**

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2024 billing period.

**Note to Municipalities:**

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.



# Calls For Service (CFS) Billing Summary Report

## Northeastern Manitoulin & the Is July - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |  | 2024          |              |               |                             | 2023     |              |               |                             |
|--|--|---------------|--------------|---------------|-----------------------------|----------|--------------|---------------|-----------------------------|
|  |  | July          | Year to Date | Time Standard | Year To Date Weighted Hours | July     | Year to Date | Time Standard | Year To Date Weighted Hours |
| Violent Criminal Code  | Murder 2nd Degree                                  | 0             | 0            |               | 0.0                         | 0        | 1            | 15.4          | 15.4                        |
|  | Sexual Assault With a Weapon                       | 0             | 1            | 15.4          | 15.4                        | 0        | 0            |               | 0.0                         |
|  | Sexual Assault                                     | 1             | 2            | 15.4          | 30.8                        | 0        | 6            | 15.4          | 92.4                        |
|  | Sexual Interference                                | 0             | 0            |               | 0.0                         | 1        | 2            | 15.4          | 30.8                        |
|  | Assault With Weapon or Causing Bodily Harm-Level 2 | 0             | 7            | 15.4          | 107.8                       | 0        | 1            | 15.4          | 15.4                        |
|  | Assault-Level 1                                    | 2             | 9            | 15.4          | 138.6                       | 3        | 16           | 15.4          | 246.4                       |
|  | Forcible confinement                               | 0             | 1            | 15.4          | 15.4                        | 0        | 0            |               | 0.0                         |
|  | Criminal Harassment                                | 0             | 2            | 15.4          | 30.8                        | 0        | 4            | 15.4          | 61.6                        |
|  | Indecent/Harassing Communications                  | 0             | 1            | 15.4          | 15.4                        | 0        | 2            | 15.4          | 30.8                        |
|  | Utter Threats to Person                            | 1             | 7            | 15.4          | 107.8                       | 3        | 8            | 15.4          | 123.2                       |
|  | Mischief - Cause Danger to Life                    | 0             | 0            |               | 0.0                         | 0        | 1            | 15.4          | 15.4                        |
|  | <b>Total</b>                                       | <b>4</b>      | <b>30</b>    | <b>15.4</b>   | <b>462.0</b>                | <b>7</b> | <b>41</b>    | <b>15.4</b>   | <b>631.4</b>                |
|  | Property Crime Violations                          | Break & Enter | 1            | 2             | 6.3                         | 12.6     | 0            | 4             | 6.3                         |
| Theft Over - Other Theft   |  | 0             | 1            | 6.3           | 6.3                         | 0        | 0            |               | 0.0                         |
| Theft of - Automobile  |  | 0             | 1            | 6.3           | 6.3                         | 0        | 1            | 6.3           | 6.3                         |
| Theft Under -master code   |  | 1             | 1            | 6.3           | 6.3                         | 0        | 0            |               | 0.0                         |
| Theft under - Farm Agricultural Livestock  |  | 0             | 1            | 6.3           | 6.3                         | 0        | 0            |               | 0.0                         |
| Theft under - Bicycles   |  | 0             | 0            |               | 0.0                         | 1        | 1            | 6.3           | 6.3                         |
| Theft under - Other Theft  |  | 1             | 1            | 6.3           | 6.3                         | 1        | 5            | 6.3           | 31.5                        |
| Theft under - Boat Motor   |  | 1             | 1            | 6.3           | 6.3                         | 0        | 0            |               | 0.0                         |
| Theft Under - Gasoline Drive-off   |  | 0             | 0            |               | 0.0                         | 1        | 1            | 6.3           | 6.3                         |
| Theft FROM Motor Vehicle Under \$5,000   |  | 0             | 1            | 6.3           | 6.3                         | 0        | 4            | 6.3           | 25.2                        |
| Theft Under \$5,000 [SHOPLIFTING]  |  | 0             | 1            | 6.3           | 6.3                         | 0        | 2            | 6.3           | 12.6                        |
| Possession of Stolen Goods under \$5,000   |  | 0             | 0            |               | 0.0                         | 0        | 2            | 6.3           | 12.6                        |
| Fraud -Master code   |  | 0             | 1            | 6.3           | 6.3                         | 0        | 0            |               | 0.0                         |
| Fraud - Steal/Forge/Poss./Use Credit Card  |  | 0             | 1            | 6.3           | 6.3                         | 0        | 3            | 6.3           | 18.9                        |
| Fraud - False Pretence <= \$5,000  |  | 0             | 2            | 6.3           | 12.6                        | 0        | 0            |               | 0.0                         |
| Fraud -Money/property/security > \$5,000   |  | 0             | 1            | 6.3           | 6.3                         | 0        | 1            | 6.3           | 6.3                         |
| Fraud -Money/property/security <= \$5,000  |  | 1             | 2            | 6.3           | 12.6                        | 0        | 8            | 6.3           | 50.4                        |
| Fraud - Other  | 0  | 2             | 6.3          | 12.6          | 2                           | 5        | 6.3          | 31.5          |                             |
| Mischief - master code   | 1  | 8             | 6.3          | 50.4          | 2                           | 6        | 6.3          | 37.8          |                             |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is July - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |  | 2024              |              |               |                             | 2023     |              |               |                             |
|--|--|-------------------|--------------|---------------|-----------------------------|----------|--------------|---------------|-----------------------------|
|  |  | July              | Year to Date | Time Standard | Year To Date Weighted Hours | July     | Year to Date | Time Standard | Year To Date Weighted Hours |
| Property Crime Violations  | Interfere with lawful use, enjoyment of property     | 0                 | 0            |               | 0.0                         | 0        | 1            | 6.3           | 6.3                         |
|  | Property Damage                                      | 0                 | 2            | 6.3           | 12.6                        | 0        | 0            |               | 0.0                         |
|  | <b>Total</b>   | <b>6</b>          | <b>29</b>    | <b>6.3</b>    | <b>182.7</b>                | <b>7</b> | <b>44</b>    | <b>6.3</b>    | <b>277.2</b>                |
| Other Criminal Code Violations<br>(Excluding traffic)  | Offensive Weapons-Possession of Weapons              | 0                 | 1            | 7.3           | 7.3                         | 0        | 1            | 7.3           | 7.3                         |
|  | Bail Violations - Fail To Comply                     | 0                 | 3            | 7.3           | 21.9                        | 2        | 13           | 7.3           | 94.9                        |
|  | Bail Violations - Others                             | 0                 | 0            |               | 0.0                         | 0        | 3            | 7.3           | 21.9                        |
|  | Bail Violations - Recognizance                       | 0                 | 1            | 7.3           | 7.3                         | 0        | 0            |               | 0.0                         |
|  | Disturb the Peace                                    | 1                 | 3            | 7.3           | 21.9                        | 1        | 1            | 7.3           | 7.3                         |
|  | Obstruct Public Peace Officer                        | 0                 | 0            |               | 0.0                         | 0        | 1            | 7.3           | 7.3                         |
|  | Trespass at Night                                    | 0                 | 0            |               | 0.0                         | 0        | 1            | 7.3           | 7.3                         |
|  | Breach of Probation                                  | 0                 | 1            | 7.3           | 7.3                         | 1        | 3            | 7.3           | 21.9                        |
|  | Public mischief - mislead peace officer              | 0                 | 2            | 7.3           | 14.6                        | 0        | 0            |               | 0.0                         |
|  | Common nuisance                                      | 1                 | 1            | 7.3           | 7.3                         | 0        | 0            |               | 0.0                         |
|  | <b>Total</b>   | <b>2</b>          | <b>12</b>    | <b>7.3</b>    | <b>87.6</b>                 | <b>4</b> | <b>23</b>    | <b>7.3</b>    | <b>167.9</b>                |
|  | Drug Possession                                      | Possession Heroin | 0            | 0             |                             | 0.0      | 0            | 1             | 6.9                         |
| Possession Other Controlled Drugs and Substance Act  |  | 0                 | 0            |               | 0.0                         | 0        | 1            | 6.9           | 6.9                         |
| Drug related occurrence  |  | 0                 | 1            | 6.9           | 6.9                         | 0        | 1            | 6.9           | 6.9                         |
| <b>Total</b>   |  | <b>0</b>          | <b>1</b>     | <b>6.9</b>    | <b>6.9</b>                  | <b>0</b> | <b>3</b>     | <b>6.9</b>    | <b>20.7</b>                 |
| Drugs  | Trafficking Other Controlled Drugs and Substance Act | 0                 | 0            |               | 0.0                         | 1        | 1            | 80.6          | 80.6                        |
|  | <b>Total</b>   | <b>0</b>          | <b>0</b>     |               | <b>0.0</b>                  | <b>1</b> | <b>1</b>     | <b>80.6</b>   | <b>80.6</b>                 |
| Statutes & Acts  | Youth Criminal Justice Act (YCJA)                    | 0                 | 1            | 3.5           | 3.5                         | 0        | 0            |               | 0.0                         |
|  | Landlord/Tenant                                      | 0                 | 0            |               | 0.0                         | 0        | 6            | 3.5           | 21.0                        |
|  | Mental Health Act                                    | 2                 | 7            | 3.5           | 24.5                        | 0        | 5            | 3.5           | 17.5                        |
|  | Mental Health Act - No contact with Police           | 0                 | 1            | 3.5           | 3.5                         | 2        | 7            | 3.5           | 24.5                        |
|  | Mental Health Act - Attempt Suicide                  | 1                 | 1            | 3.5           | 3.5                         | 0        | 0            |               | 0.0                         |
|  | Mental Health Act - Threat of Suicide                | 1                 | 2            | 3.5           | 7.0                         | 0        | 4            | 3.5           | 14.0                        |
|  | Mental Health Act - Voluntary Transport              | 1                 | 4            | 3.5           | 14.0                        | 0        | 1            | 3.5           | 3.5                         |
|  | Mental Health Act - Placed on Form                   | 0                 | 0            |               | 0.0                         | 0        | 2            | 3.5           | 7.0                         |
|  | Mental Health Act - Apprehension                     | 1                 | 4            | 3.5           | 14.0                        | 0        | 3            | 3.5           | 10.5                        |
|  | Custody Dispute                                      | 0                 | 1            | 3.5           | 3.5                         | 1        | 2            | 3.5           | 7.0                         |
| Trespass To Property Act   | 0  | 2                 | 3.5          | 7.0           | 2                           | 6        | 3.5          | 21.0          |                             |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is July - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |                                       | 2024     |              |               |                             | 2023     |              |               |                             |
|--|---------------------------------------|----------|--------------|---------------|-----------------------------|----------|--------------|---------------|-----------------------------|
|  |                                       | July     | Year to Date | Time Standard | Year To Date Weighted Hours | July     | Year to Date | Time Standard | Year To Date Weighted Hours |
| Statutes & Acts  | Family Law Act -Custody/ Access order | 0        | 0            |               | 0.0                         | 0        | 1            | 3.5           | 3.5                         |
|  | <b>Total</b>                          | <b>6</b> | <b>23</b>    | <b>3.5</b>    | <b>80.5</b>                 | <b>5</b> | <b>37</b>    | <b>3.5</b>    | <b>129.5</b>                |
| Operational  | Animal -Master code                   | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Animal - Left in Vehicle              | 1        | 3            | 3.8           | 11.4                        | 0        | 0            |               | 0.0                         |
|  | Animal Stray                          | 0        | 1            | 3.8           | 3.8                         | 0        | 1            | 3.8           | 3.8                         |
|  | Animal Injured                        | 1        | 6            | 3.8           | 22.8                        | 0        | 2            | 3.8           | 7.6                         |
|  | Animal - Other                        | 0        | 0            |               | 0.0                         | 1        | 1            | 3.8           | 3.8                         |
|  | Animal - Dog Owners Liability Act     | 1        | 1            | 3.8           | 3.8                         | 0        | 2            | 3.8           | 7.6                         |
|  | Domestic Disturbance                  | 2        | 16           | 3.8           | 60.8                        | 7        | 24           | 3.8           | 91.2                        |
|  | Suspicious Person                     | 2        | 7            | 3.8           | 26.6                        | 7        | 22           | 3.8           | 83.6                        |
|  | Phone -Master code                    | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Text- related Incident (Texting)      | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Insecure Condition -Master code       | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Missing Person under 12               | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Missing Person 12 & older             | 1        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Missing Person Located 12 & older     | 2        | 4            | 3.8           | 15.2                        | 2        | 4            | 3.8           | 15.2                        |
|  | Noise Complaint -Master code          | 0        | 3            | 3.8           | 11.4                        | 0        | 1            | 3.8           | 3.8                         |
|  | Noise Complaint - Animal              | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Noise Complaint - Others              | 0        | 0            |               | 0.0                         | 1        | 2            | 3.8           | 7.6                         |
|  | Found Property -Master code           | 0        | 5            | 3.8           | 19.0                        | 1        | 7            | 3.8           | 26.6                        |
|  | Found-Personal Accessories            | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Found-Household Property              | 0        | 2            | 3.8           | 7.6                         | 0        | 1            | 3.8           | 3.8                         |
|  | Lost Property -Master code            | 1        | 4            | 3.8           | 15.2                        | 0        | 1            | 3.8           | 3.8                         |
|  | Lost License Plate                    | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Lost - Vehicle Accessories            | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Lost-Personal Accessories             | 0        | 0            |               | 0.0                         | 1        | 4            | 3.8           | 15.2                        |
|  | Sudden Death - Natural Causes         | 0        | 3            | 3.8           | 11.4                        | 0        | 1            | 3.8           | 3.8                         |
|  | Suspicious Vehicle                    | 0        | 6            | 3.8           | 22.8                        | 0        | 5            | 3.8           | 19.0                        |
|  | Trouble with Youth                    | 0        | 5            | 3.8           | 19.0                        | 0        | 5            | 3.8           | 19.0                        |
|  | Medical Assistance -Master code       | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Medical Assistance -Other             | 0        | 1            | 3.8           | 3.8                         | 0        | 6            | 3.8           | 22.8                        |
|  | Unwanted Persons                      | 1        | 14           | 3.8           | 53.2                        | 0        | 16           | 3.8           | 60.8                        |
|  | Neighbour Dispute                     | 1        | 6            | 3.8           | 22.8                        | 0        | 12           | 3.8           | 45.6                        |
| Other Municipal By-Laws  | 0                                     | 0        |              | 0.0           | 1                           | 1        | 3.8          | 3.8           |                             |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is July - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024       |              |                |                             | 2023       |              |                |                             |
|--|---|------------|--------------|----------------|-----------------------------|------------|--------------|----------------|-----------------------------|
|  |   | July       | Year to Date | Time Standard  | Year To Date Weighted Hours | July       | Year to Date | Time Standard  | Year To Date Weighted Hours |
| Operational  | Assist Public   | 6          | 36           | 3.8            | 136.8                       | 3          | 12           | 3.8            | 45.6                        |
|  | Distressed/Overdue Motorist                                 | 0          | 0            |                | 0.0                         | 0          | 1            | 3.8            | 3.8                         |
|  | Family Dispute  | 4          | 22           | 3.8            | 83.6                        | 6          | 18           | 3.8            | 68.4                        |
|  | Suspicious Package  | 0          | 0            |                | 0.0                         | 0          | 1            | 3.8            | 3.8                         |
|  | Protest - Demonstration                                     | 0          | 0            |                | 0.0                         | 0          | 1            | 3.8            | 3.8                         |
|  | <b>Total</b>  | <b>23</b>  | <b>150</b>   | <b>3.8</b>     | <b>570.0</b>                | <b>30</b>  | <b>157</b>   | <b>3.8</b>     | <b>596.6</b>                |
| Operational <sup>2</sup>   | False Alarm-Accidental Trip                                 | 0          | 1            | 1.5            | 1.5                         | 0          | 0            |                | 0.0                         |
|  | False Holdup Alarm-Accidental Trip                          | 2          | 3            | 1.5            | 4.5                         | 1          | 4            | 1.5            | 6.0                         |
|  | False Alarm -Others   | 2          | 13           | 1.5            | 19.5                        | 5          | 31           | 1.5            | 46.5                        |
|  | False Alarm -Cancelled                                      | 0          | 1            | 1.5            | 1.5                         | 0          | 0            |                | 0.0                         |
|  | Keep the Peace  | 0          | 10           | 1.5            | 15.0                        | 3          | 17           | 1.5            | 25.5                        |
|  | 911 call / 911 hang up                                      | 5          | 14           | 1.5            | 21.0                        | 2          | 12           | 1.5            | 18.0                        |
|  | 911 call - Dropped Cell                                     | 4          | 6            | 1.5            | 9.0                         | 2          | 8            | 1.5            | 12.0                        |
|  | <b>Total</b>  | <b>13</b>  | <b>48</b>    | <b>1.5</b>     | <b>72.0</b>                 | <b>13</b>  | <b>72</b>    | <b>1.5</b>     | <b>108.0</b>                |
| Traffic  | MVC (MOTOR VEHICLE COLLISION) -Master code                  | 0          | 0            |                | 0.0                         | 0          | 1            | 3.8            | 3.8                         |
|  | MVC - Prop. Dam. Non Reportable                             | 0          | 4            | 3.8            | 15.2                        | 0          | 6            | 3.8            | 22.8                        |
|  | MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)       | 4          | 19           | 3.8            | 72.2                        | 3          | 20           | 3.8            | 76.0                        |
|  | MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION) | 1          | 5            | 3.8            | 19.0                        | 0          | 0            |                | 0.0                         |
|  | <b>Total</b>  | <b>5</b>   | <b>28</b>    | <b>3.8</b>     | <b>106.4</b>                | <b>3</b>   | <b>27</b>    | <b>3.8</b>     | <b>102.6</b>                |
| <b>Total</b>   | <b>59</b>   | <b>321</b> |              | <b>1,568.1</b> | <b>70</b>                   | <b>405</b> |              | <b>2,114.5</b> |                             |

#### Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2024 billing period.

#### Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.





## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is August - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |  | 2024          |              |               |                             | 2023      |              |               |                             |
|--|--|---------------|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |  | August        | Year to Date | Time Standard | Year To Date Weighted Hours | August    | Year to Date | Time Standard | Year To Date Weighted Hours |
| Violent Criminal Code  | Murder 2nd Degree                                  | 0             | 0            |               | 0.0                         | 0         | 1            | 15.4          | 15.4                        |
|  | Sexual Assault With a Weapon                       | 0             | 1            | 15.4          | 15.4                        | 0         | 0            |               | 0.0                         |
|  | Sexual Assault                                     | 0             | 2            | 15.4          | 30.8                        | 2         | 8            | 15.4          | 123.2                       |
|  | Sexual Interference                                | 0             | 0            |               | 0.0                         | 0         | 2            | 15.4          | 30.8                        |
|  | Aggravated Assault-Level 3                         | 1             | 1            | 15.4          | 15.4                        | 0         | 0            |               | 0.0                         |
|  | Assault With Weapon or Causing Bodily Harm-Level 2 | 1             | 8            | 15.4          | 123.2                       | 2         | 3            | 15.4          | 46.2                        |
|  | Assault-Level 1                                    | 1             | 10           | 15.4          | 154.0                       | 3         | 19           | 15.4          | 292.6                       |
|  | Forcible confinement                               | 0             | 1            | 15.4          | 15.4                        | 1         | 1            | 15.4          | 15.4                        |
|  | Criminal Harassment                                | 0             | 2            | 15.4          | 30.8                        | 1         | 5            | 15.4          | 77.0                        |
|  | Indecent/Harassing Communications                  | 1             | 2            | 15.4          | 30.8                        | 0         | 2            | 15.4          | 30.8                        |
|  | Utter Threats to Person                            | 1             | 8            | 15.4          | 123.2                       | 2         | 10           | 15.4          | 154.0                       |
|  | Mischief - Cause Danger to Life                    | 0             | 0            |               | 0.0                         | 0         | 1            | 15.4          | 15.4                        |
|  | <b>Total</b>                                       | <b>5</b>      | <b>35</b>    | <b>15.4</b>   | <b>539.0</b>                | <b>11</b> | <b>52</b>    | <b>15.4</b>   | <b>800.8</b>                |
|  | Property Crime Violations                          | Break & Enter | 0            | 2             | 6.3                         | 12.6      | 0            | 4             | 6.3                         |
| Theft Over - Other Theft   |  | 0             | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
| Theft of Motor Vehicle   |  | 0             | 0            |               | 0.0                         | 1         | 1            | 6.3           | 6.3                         |
| Theft of - Automobile  |  | 0             | 1            | 6.3           | 6.3                         | 1         | 2            | 6.3           | 12.6                        |
| Theft Under -master code   |  | 0             | 1            | 6.3           | 6.3                         | 1         | 1            | 6.3           | 6.3                         |
| Theft under - Farm Agricultural Livestock  |  | 0             | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
| Theft under - Bicycles   |  | 0             | 0            |               | 0.0                         | 0         | 1            | 6.3           | 6.3                         |
| Theft under - Other Theft  |  | 1             | 2            | 6.3           | 12.6                        | 1         | 6            | 6.3           | 37.8                        |
| Theft under - Boat Motor   |  | 0             | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
| Theft Under - Gasoline Drive-off   |  | 0             | 0            |               | 0.0                         | 1         | 2            | 6.3           | 12.6                        |
| Theft FROM Motor Vehicle Under \$5,000   |  | 0             | 1            | 6.3           | 6.3                         | 0         | 4            | 6.3           | 25.2                        |
| Theft Under \$5,000 [SHOPLIFTING]  |  | 0             | 1            | 6.3           | 6.3                         | 1         | 3            | 6.3           | 18.9                        |
| Possession of Stolen Goods under \$5,000   |  | 0             | 0            |               | 0.0                         | 0         | 2            | 6.3           | 12.6                        |
| Fraud -Master code   |  | 0             | 1            | 6.3           | 6.3                         | 0         | 0            |               | 0.0                         |
| Fraud - Steal/Forge/Poss./Use Credit Card  |  | 0             | 1            | 6.3           | 6.3                         | 0         | 3            | 6.3           | 18.9                        |
| Fraud - False Pretence < = \$5,000   |  | 0             | 2            | 6.3           | 12.6                        | 0         | 0            |               | 0.0                         |
| Fraud -Money/property/ security > \$5,000  | 1  | 2             | 6.3          | 12.6          | 0                           | 1         | 6.3          | 6.3           |                             |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is August - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |  | 2024     |              |               |                             | 2023      |              |               |                             |
|--|--|----------|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |  | August   | Year to Date | Time Standard | Year To Date Weighted Hours | August    | Year to Date | Time Standard | Year To Date Weighted Hours |
| Property Crime Violations  | Fraud -Money/property/ security <= \$5,000           | 1        | 3            | 6.3           | 18.9                        | 2         | 10           | 6.3           | 63.0                        |
|  | Fraud - Other  | 0        | 2            | 6.3           | 12.6                        | 1         | 6            | 6.3           | 37.8                        |
|  | Mischief - master code                               | 0        | 8            | 6.3           | 50.4                        | 2         | 8            | 6.3           | 50.4                        |
|  | Interfere with lawful use, enjoyment of property     | 0        | 0            |               | 0.0                         | 1         | 2            | 6.3           | 12.6                        |
|  | Property Damage                                      | 0        | 2            | 6.3           | 12.6                        | 0         | 0            |               | 0.0                         |
|  | <b>Total</b>   | <b>3</b> | <b>32</b>    | <b>6.3</b>    | <b>201.6</b>                | <b>12</b> | <b>56</b>    | <b>6.3</b>    | <b>352.8</b>                |
| Other Criminal Code Violations<br>(Excluding traffic)  | Offensive Weapons-Possession of Weapons              | 0        | 1            | 7.3           | 7.3                         | 0         | 1            | 7.3           | 7.3                         |
|  | Bail Violations - Fail To Comply                     | 1        | 4            | 7.3           | 29.2                        | 2         | 15           | 7.3           | 109.5                       |
|  | Bail Violations - Others                             | 0        | 0            |               | 0.0                         | 0         | 3            | 7.3           | 21.9                        |
|  | Bail Violations - Recognizance                       | 0        | 1            | 7.3           | 7.3                         | 0         | 0            |               | 0.0                         |
|  | Disturb the Peace                                    | 4        | 7            | 7.3           | 51.1                        | 0         | 1            | 7.3           | 7.3                         |
|  | Obstruct Public Peace Officer                        | 0        | 0            |               | 0.0                         | 0         | 1            | 7.3           | 7.3                         |
|  | Trespass at Night                                    | 0        | 0            |               | 0.0                         | 0         | 1            | 7.3           | 7.3                         |
|  | Breach of Probation                                  | 0        | 1            | 7.3           | 7.3                         | 0         | 3            | 7.3           | 21.9                        |
|  | Public mischief - mislead peace officer              | 0        | 2            | 7.3           | 14.6                        | 0         | 0            |               | 0.0                         |
|  | Common nuisance                                      | 0        | 1            | 7.3           | 7.3                         | 0         | 0            |               | 0.0                         |
|  | <b>Total</b>   | <b>5</b> | <b>17</b>    | <b>7.3</b>    | <b>124.1</b>                | <b>2</b>  | <b>25</b>    | <b>7.3</b>    | <b>182.5</b>                |
| Drug Possession  | Possession Heroin                                    | 0        | 0            |               | 0.0                         | 0         | 1            | 6.9           | 6.9                         |
|  | Possession Cocaine                                   | 0        | 0            |               | 0.0                         | 1         | 1            | 6.9           | 6.9                         |
|  | Possession Other Controlled Drugs and Substance Act  | 0        | 0            |               | 0.0                         | 0         | 1            | 6.9           | 6.9                         |
|  | Drug related occurrence                              | 0        | 1            | 6.9           | 6.9                         | 0         | 1            | 6.9           | 6.9                         |
|  | <b>Total</b>   | <b>0</b> | <b>1</b>     | <b>6.9</b>    | <b>6.9</b>                  | <b>1</b>  | <b>4</b>     | <b>6.9</b>    | <b>27.6</b>                 |
| Drugs  | Trafficking Other Controlled Drugs and Substance Act | 0        | 0            |               | 0.0                         | 0         | 1            | 80.6          | 80.6                        |
|  | <b>Total</b>   | <b>0</b> | <b>0</b>     |               | <b>0.0</b>                  | <b>0</b>  | <b>1</b>     | <b>80.6</b>   | <b>80.6</b>                 |
| Statutes & Acts  | Youth Criminal Justice Act (YCJA)                    | 0        | 1            | 3.5           | 3.5                         | 0         | 0            |               | 0.0                         |
|  | Landlord/Tenant                                      | 0        | 0            |               | 0.0                         | 0         | 6            | 3.5           | 21.0                        |
|  | Mental Health Act                                    | 0        | 7            | 3.5           | 24.5                        | 0         | 5            | 3.5           | 17.5                        |
|  | Mental Health Act - No contact with Police           | 0        | 1            | 3.5           | 3.5                         | 1         | 8            | 3.5           | 28.0                        |
|  | Mental Health Act - Attempt Suicide                  | 0        | 1            | 3.5           | 3.5                         | 0         | 0            |               | 0.0                         |
|  | Mental Health Act - Threat of Suicide                | 3        | 5            | 3.5           | 17.5                        | 0         | 4            | 3.5           | 14.0                        |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is August - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024     |              |               |                             | 2023     |              |               |                             |
|--|---|----------|--------------|---------------|-----------------------------|----------|--------------|---------------|-----------------------------|
|  |   | August   | Year to Date | Time Standard | Year To Date Weighted Hours | August   | Year to Date | Time Standard | Year To Date Weighted Hours |
| Statutes & Acts  | Mental Health Act - Voluntary Transport | 1        | 5            | 3.5           | 17.5                        | 0        | 1            | 3.5           | 3.5                         |
|  | Mental Health Act - Placed on Form      | 1        | 1            | 3.5           | 3.5                         | 0        | 2            | 3.5           | 7.0                         |
|  | Mental Health Act - Apprehension        | 0        | 4            | 3.5           | 14.0                        | 1        | 4            | 3.5           | 14.0                        |
|  | Custody Dispute                         | 0        | 1            | 3.5           | 3.5                         | 0        | 2            | 3.5           | 7.0                         |
|  | Trespass To Property Act                | 2        | 4            | 3.5           | 14.0                        | 4        | 10           | 3.5           | 35.0                        |
|  | Family Law Act -Custody/ Access order   | 0        | 0            |               | 0.0                         | 0        | 1            | 3.5           | 3.5                         |
|  | <b>Total</b>                            | <b>7</b> | <b>30</b>    | <b>3.5</b>    | <b>105.0</b>                | <b>6</b> | <b>43</b>    | <b>3.5</b>    | <b>150.5</b>                |
| Operational  | Animal -Master code                     | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Animal - Left in Vehicle                | 0        | 3            | 3.8           | 11.4                        | 1        | 1            | 3.8           | 3.8                         |
|  | Animal Bite                             | 0        | 0            |               | 0.0                         | 1        | 1            | 3.8           | 3.8                         |
|  | Animal Stray                            | 2        | 3            | 3.8           | 11.4                        | 0        | 1            | 3.8           | 3.8                         |
|  | Animal Injured                          | 0        | 6            | 3.8           | 22.8                        | 0        | 2            | 3.8           | 7.6                         |
|  | Animal - Other                          | 1        | 1            | 3.8           | 3.8                         | 0        | 1            | 3.8           | 3.8                         |
|  | Animal - Dog Owners Liability Act       | 0        | 1            | 3.8           | 3.8                         | 0        | 2            | 3.8           | 7.6                         |
|  | Domestic Disturbance                    | 0        | 16           | 3.8           | 60.8                        | 6        | 30           | 3.8           | 114.0                       |
|  | Suspicious Person                       | 4        | 11           | 3.8           | 41.8                        | 3        | 25           | 3.8           | 95.0                        |
|  | Phone -Master code                      | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Text- related Incident (Texting)        | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Fire - Other                            | 0        | 0            |               | 0.0                         | 1        | 1            | 3.8           | 3.8                         |
|  | Insecure Condition - Master code        | 0        | 0            |               | 0.0                         | 1        | 2            | 3.8           | 7.6                         |
|  | Insecure Condition - Building           | 0        | 0            |               | 0.0                         | 1        | 1            | 3.8           | 3.8                         |
|  | Missing Person under 12                 | 0        | 0            |               | 0.0                         | 0        | 1            | 3.8           | 3.8                         |
|  | Missing Person 12 & older               | 2        | 3            | 3.8           | 11.4                        | 0        | 0            |               | 0.0                         |
|  | Missing Person Located 12 & older       | 0        | 4            | 3.8           | 15.2                        | 0        | 4            | 3.8           | 15.2                        |
|  | Noise Complaint -Master code            | 3        | 6            | 3.8           | 22.8                        | 0        | 1            | 3.8           | 3.8                         |
|  | Noise Complaint - Animal                | 0        | 1            | 3.8           | 3.8                         | 0        | 0            |               | 0.0                         |
|  | Noise Complaint - Others                | 0        | 0            |               | 0.0                         | 0        | 2            | 3.8           | 7.6                         |
| Found Property -Master code  | 4                                       | 9        | 3.8          | 34.2          | 2                           | 9        | 3.8          | 34.2          |                             |
| Found-Personal Accessories   | 0                                       | 0        |              | 0.0           | 2                           | 3        | 3.8          | 11.4          |                             |
| Found-Household Property   | 0                                       | 2        | 3.8          | 7.6           | 0                           | 1        | 3.8          | 3.8           |                             |



## Calls For Service (CFS) Billing Summary Report

### Northeastern Manitoulin & the Is August - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |  | 2024      |              |               |                             | 2023      |              |               |                             |
|--|--|-----------|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |  | August    | Year to Date | Time Standard | Year To Date Weighted Hours | August    | Year to Date | Time Standard | Year To Date Weighted Hours |
| Operational  | Lost Property -Master code                 | 0         | 4            | 3.8           | 15.2                        | 0         | 1            | 3.8           | 3.8                         |
|  | Lost License Plate                         | 0         | 1            | 3.8           | 3.8                         | 0         | 0            |               | 0.0                         |
|  | Lost - Vehicle Accessories                 | 0         | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
|  | Lost-Personal Accessories                  | 0         | 0            |               | 0.0                         | 1         | 5            | 3.8           | 19.0                        |
|  | Sudden Death - Natural Causes              | 0         | 3            | 3.8           | 11.4                        | 0         | 1            | 3.8           | 3.8                         |
|  | Sudden Death - Apparent Overdose-Overdose  | 1         | 1            | 3.8           | 3.8                         | 0         | 0            |               | 0.0                         |
|  | Suspicious Vehicle                         | 0         | 6            | 3.8           | 22.8                        | 0         | 5            | 3.8           | 19.0                        |
|  | Trouble with Youth                         | 2         | 7            | 3.8           | 26.6                        | 0         | 5            | 3.8           | 19.0                        |
|  | Medical Assistance - Master code           | 0         | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
|  | Medical Assistance - Other                 | 0         | 1            | 3.8           | 3.8                         | 0         | 6            | 3.8           | 22.8                        |
|  | Vehicle Recovered - Automobile             | 0         | 0            |               | 0.0                         | 1         | 1            | 3.8           | 3.8                         |
|  | Unwanted Persons                           | 7         | 21           | 3.8           | 79.8                        | 3         | 19           | 3.8           | 72.2                        |
|  | Neighbour Dispute                          | 1         | 7            | 3.8           | 26.6                        | 2         | 14           | 3.8           | 53.2                        |
|  | Other Municipal By-Laws                    | 0         | 0            |               | 0.0                         | 2         | 3            | 3.8           | 11.4                        |
|  | Assist Public                              | 7         | 43           | 3.8           | 163.4                       | 1         | 13           | 3.8           | 49.4                        |
|  | Distressed/Overdue Motorist                | 1         | 1            | 3.8           | 3.8                         | 0         | 1            | 3.8           | 3.8                         |
|  | Family Dispute                             | 7         | 29           | 3.8           | 110.2                       | 3         | 21           | 3.8           | 79.8                        |
|  | Suspicious Package                         | 0         | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
|  | Protest - Demonstration                    | 0         | 0            |               | 0.0                         | 0         | 1            | 3.8           | 3.8                         |
|  | <b>Total</b>                               | <b>42</b> | <b>192</b>   | <b>3.8</b>    | <b>729.6</b>                | <b>31</b> | <b>188</b>   | <b>3.8</b>    | <b>714.4</b>                |
| Operational2   | False Alarm-Accidental Trip                | 0         | 1            | 1.5           | 1.5                         | 0         | 0            |               | 0.0                         |
|  | False Holdup Alarm-Accidental Trip         | 1         | 4            | 1.5           | 6.0                         | 1         | 5            | 1.5           | 7.5                         |
|  | False Alarm -Others                        | 2         | 15           | 1.5           | 22.5                        | 12        | 43           | 1.5           | 64.5                        |
|  | False Alarm -Cancelled                     | 0         | 1            | 1.5           | 1.5                         | 0         | 0            |               | 0.0                         |
|  | Keep the Peace                             | 2         | 12           | 1.5           | 18.0                        | 1         | 18           | 1.5           | 27.0                        |
|  | 911 call./ 911 hang up                     | 3         | 17           | 1.5           | 25.5                        | 1         | 13           | 1.5           | 19.5                        |
|  | 911 call - Dropped Cell                    | 1         | 7            | 1.5           | 10.5                        | 0         | 8            | 1.5           | 12.0                        |
|  | <b>Total</b>                               | <b>9</b>  | <b>57</b>    | <b>1.5</b>    | <b>85.5</b>                 | <b>15</b> | <b>87</b>    | <b>1.5</b>    | <b>130.5</b>                |
| Traffic  | MVC (MOTOR VEHICLE COLLISION) -Master code | 0         | 0            |               | 0.0                         | 1         | 2            | 3.8           | 7.6                         |
|  | MVC - Prop. Dam. Non Reportable            | 4         | 8            | 3.8           | 30.4                        | 0         | 6            | 3.8           | 22.8                        |



# Calls For Service (CFS) Billing Summary Report

## Northeastern Manitoulin & the Is August - 2024

| Billing Categories<br><i>(Billing categories below do not match traditional crime groupings)</i> |   | 2024      |              |               |                             | 2023      |              |               |                             |
|--|---|-----------|--------------|---------------|-----------------------------|-----------|--------------|---------------|-----------------------------|
|  |   | August    | Year to Date | Time Standard | Year To Date Weighted Hours | August    | Year to Date | Time Standard | Year To Date Weighted Hours |
| Traffic  | MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)       | 2         | 21           | 3.8           | 79.8                        | 7         | 27           | 3.8           | 102.6                       |
|  | MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION) | 0         | 5            | 3.8           | 19.0                        | 0         | 0            |               | 0.0                         |
|  | <b>Total</b>  | <b>6</b>  | <b>34</b>    | <b>3.8</b>    | <b>129.2</b>                | <b>8</b>  | <b>35</b>    | <b>3.8</b>    | <b>133.0</b>                |
| <b>Total</b>   |   | <b>77</b> | <b>398</b>   |               | <b>1,920.9</b>              | <b>86</b> | <b>491</b>   |               | <b>2,572.7</b>              |

**Note to Detachment Commanders:**

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2024 billing period.

**Note to Municipalities:**

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.