

**AGENDA**  
**A meeting of the Council of the Corporation**  
**of the Town of Northeastern Manitoulin and the Islands**  
**to be held on Thursday, July 18, 2024**  
**at 7:00 p.m.**

**1. Call to Order**

**2. Approval of Agenda**

**3. Presentation – Municipal Policing Bureau, Katherine Ross**

**Disclosure of Pecuniary Interest & General Nature Thereof**

**4. Manager Reports**

- i. Administration and Finance – June, Sheryl Wilkin, Treasurer
- ii. Canada Community Building Fund – Gas Tax
- iii. Fire Department Report – Duane Deschamps, Chief
- iv. Public Works – Wayne Williamson, Manager
  - v. Columbus Mountain Road
  - vi. Community Services – Zak Kategannis
  - vii. Recreation Center Fee Schedule
  - viii. Building Department

**5. Adjournment**

# Northeastern Manitoulin and The Islands

## Municipal Policing Bureau Presentation



July 18th, 2024

# Overview

- OPP Service Delivery
- Financial Recoveries and Provincial Responsibilities
- Cost Recovery - OPP Billing Model
- Local Costs
- Efficiencies
- Community Safety and Policing Act - CSPA
- Questions



# Our Vision

Safe Communities...  
A Secure Ontario



# OPP Service Delivery

## Integrated Service Delivery

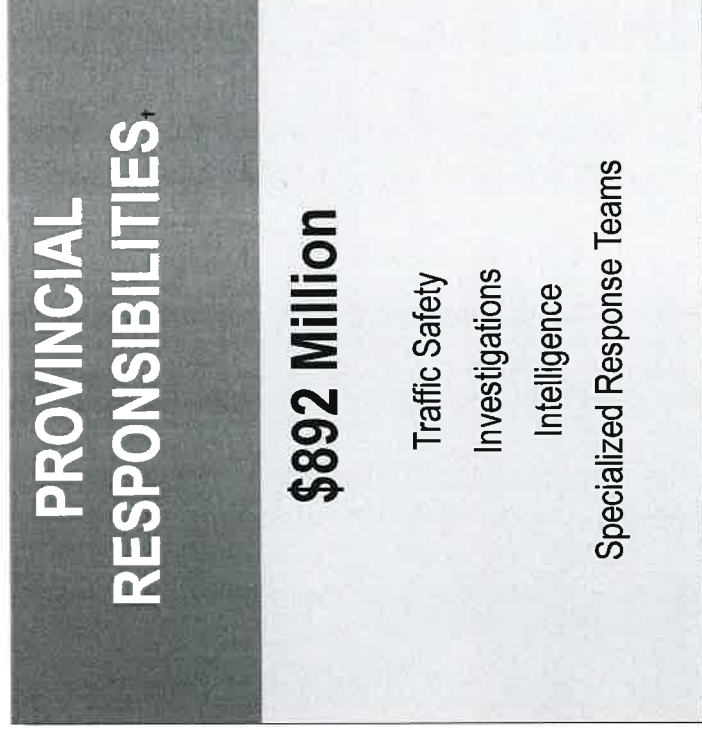
- Detachments provide policing services to municipalities while continuing to meet Provincial policing commitments
- All officer activity is tracked using the Daily Activity Reporting (DAR) system to ensure accurate municipal billing



## Benefits for Municipalities

- Enhanced flexibility
- Economies of scale – share costs of supervisory, administrative and infrastructure
- Multi-jurisdictional policing strategies
- Engage and partner with agencies outside municipal boundaries

# Financial Recoveries and Provincial Responsibilities



† Source: 2022 OPP Annual Report

\* Estimate OPP municipal policing cost for 2024. Billing recoveries net of municipal discounts and excluding recoveries for policing services provided to municipalities in a 3+ years transition contract

\*\*Municipalities are billed for the portion of detachment, support positions and other direct operating expenses (ODOE) required to meet their service demands

# Municipal Policing Recoveries

**\$428 Million**

## **Detachment Staff**

- Supervision
- Frontline Constables
- Civilian Administrative Support

## **Support and Other Direct Operating Expenses**

- Communication Operators
- Detachment Guards
- Provincial Police Academy and In-Service Training
- Vehicles
- Uniform and Equipment
- Radios
- IT and Telephone Support



# Provincial Responsibilities



**\$892 Million**

## Traffic Safety

- Waterways, Trails and King's Highways
- Aircraft Enforcement
- Motorized Snow/Off-Road Vessel Enforcement

## Investigations

- Child Sexual Exploitation
- Anti-Rackets/Financial Crimes
- Organized Crime
- Investigation and Support

## Other

- Auxiliary Policing
- Community Safety Services
- Unincorporated Territories
- Indigenous Policing

## Specialized Response Teams

- Tactical Emergency Medical Services
- Aviation Services
- Canine
- Emergency Response Team
- Tactics and Rescue
- Negotiations
- Underwater Search and Recovery
- Urban Chemical Response Team

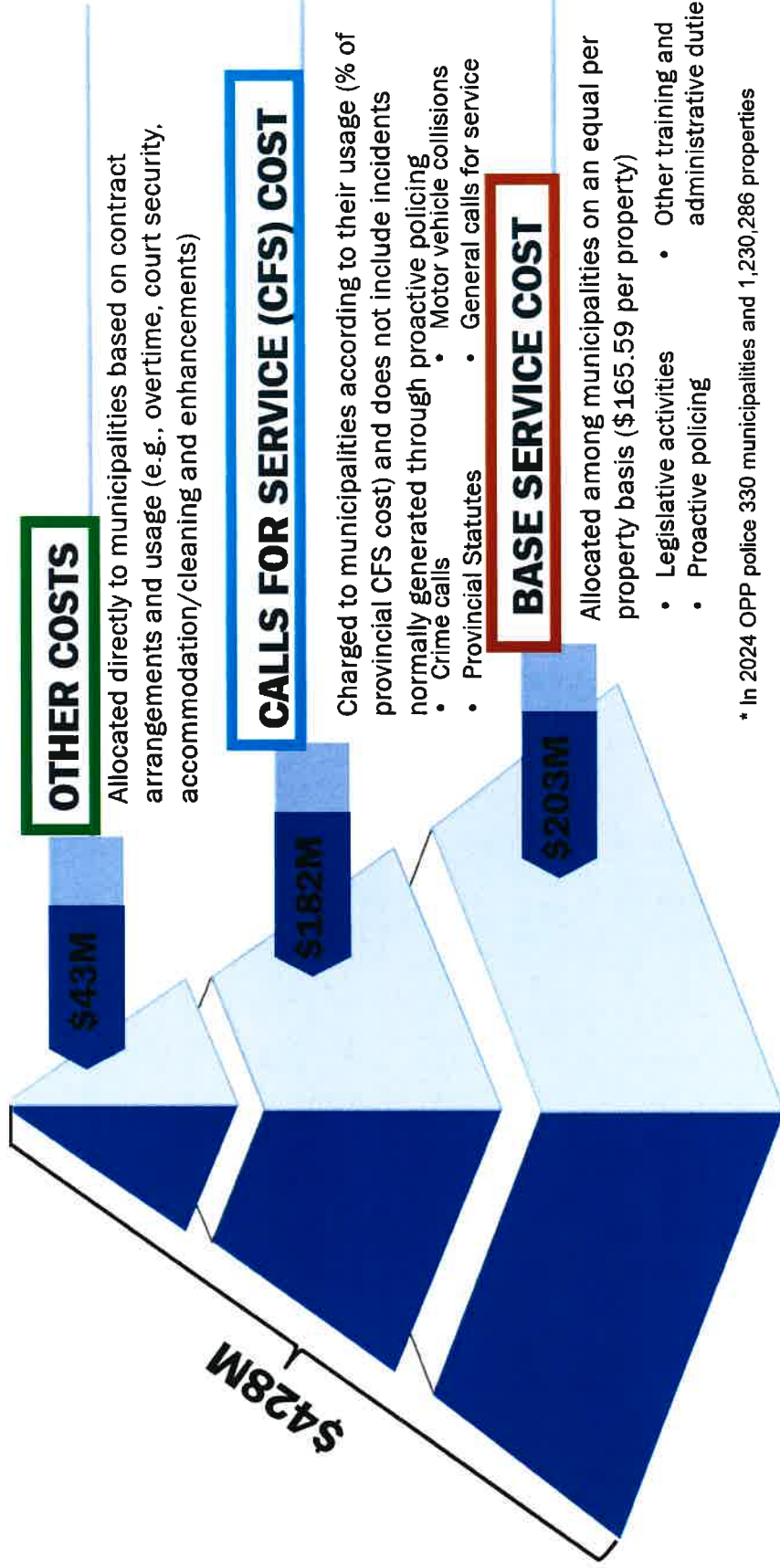
## Intelligence

- Covert Operations
- Provincial Anti-Terrorism and Hate Crimes
- Analysis
- Field Intelligence



# 2024 Municipal Cost Recovery

## Under the OPP Billing Model



\* In 2024 OPP police 330 municipalities and 1,230,286 properties

Note: Cost net of recoveries for policing services provided to municipalities in a post-amalgamation 3+ years transition contract



### OPP 2024 Annual Billing Statement

#### Northeastern Manitoulin and The Islands T

Estimated costs for the period January 1 to December 31, 2024

Please refer to [www.opp.ca](http://www.opp.ca) for 2024 Municipal Policing Billing General Information summary for further details.

	Property Counts	Cost per Property	Total Cost
		\$	\$
<b>Base Service</b>			
Household	2,240		
Commercial and Industrial	144		
<b>Total Properties</b>	<u>2,384</u>	165.59	394,758
<b>Calls for Service</b>			
(see summaries)			
Total all municipalities	183,003,471		263,472
Municipal portion	0.1440%	110.52	
<b>Overtime</b>			
(see notes)			
Prisoner Transportation		17.85	42,544
(per property cost)		1.12	2,670
Accommodation/Cleaning Services		4.90	11,682
(per property cost)			
<b>Total 2024 Estimated Cost</b>		<u>299.97</u>	<u>715,126</u>
2022 Year-End Adjustment	(see summary)		4,431
<b>Grand Total Billing for 2024</b>			<u>719,557</u>
<b>2024 Monthly Billing Amount</b>			<u>59,963</u>

**OPP 2024 Calls for Service Billing Summary**  
**Northeastern Manitoulin and The Islands T**  
**Estimated costs for the period January 1 to December 31, 2024**

Calls for Service Billing Workgroups	Calls for Service Count				2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022				
	A				B	C = A * B	Note 2	Note 3
	Note 1							
Drug Possession	4	5	2	7	5	31	0.0017%	3,126
<b>Drugs</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>60</b>	<b>0.0033%</b>	<b>6,085</b>
Operational	234	195	253	212	224	849	0.0467%	85,497
<b>Operational 2</b>	<b>179</b>	<b>101</b>	<b>90</b>	<b>83</b>	<b>113</b>	<b>170</b>	<b>0.0093%</b>	<b>17,101</b>
Other Criminal Code Violations	19	15	23	24	20	148	0.0081%	14,881
<b>Property Crime Violations</b>	<b>65</b>	<b>51</b>	<b>67</b>	<b>62</b>	<b>61</b>	<b>386</b>	<b>0.0212%</b>	<b>38,845</b>
Statutes & Acts	48	38	56	53	49	171	0.0094%	17,176
<b>Traffic</b>	<b>43</b>	<b>51</b>	<b>42</b>	<b>56</b>	<b>48</b>	<b>182</b>	<b>0.0100%</b>	<b>18,362</b>
Violent Criminal Code	57	36	35	33	40	620	0.0341%	62,399
<b>Municipal Totals</b>	<b>649</b>	<b>492</b>	<b>570</b>	<b>531</b>	<b>561</b>	<b>2,617</b>	<b>0.1440%</b>	<b>\$263,472</b>

<b>Provincial Totals</b>	<b>446,674</b>	<b>370,147</b>	<b>378,776</b>	<b>378,669</b>	<b>393,567</b>	<b>1,817,899</b>	<b>100%</b>	<b>\$183,003,471</b>
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# Individual Municipal Cost Overview

## OPP MUNICIPAL POLICING COSTS OPP Billing Model Cost-Recovery<sup>8</sup>

To view costs for a municipality in a chart format please refer to the "Cost Comparison Chart" tab.

Chart Tab

Municipality <sup>8</sup>	Detachment	Status as of September 30, 2023	Property Count <sup>1</sup>	Total Cost	Per Property Cost
2024 Total Property Count - 1,230,286 2024 Estimated Total Municipal Recoveries - \$428,339,915 2024 Estimated Average per Property Cost - \$348					
2024					
Estimated <sup>2</sup> (No Phase-in Cap for 2024)					
Assignack Tp	Manitoulin	Section 5.1	932	266,494	286
Baldwin Tp	Manitoulin	Section 5.1	375	167,481	447
Billings Tp	Manitoulin	Section 5.1	814	210,119	258
Burpee and Mills Tp	Manitoulin	Section 5.1	364	88,052	242
Central Manitoulin M	Manitoulin	Section 5.1	1,911	503,515	263
Cockburn Island Tp	Manitoulin	Section 5.1	95	16,794	177
Espanola T <sup>10</sup>	Manitoulin	Section 10	2,595	1,263,584	487
Gordon/Bairrie Island M	Manitoulin	Section 5.1	764	178,813	234
Gore Bay T	Manitoulin	Section 5.1	509	162,628	320
Nairn and Hyman Tp	Manitoulin	Section 5.1	310	107,644	347
Northeastern Manitoulin and The Islands T	Manitoulin	Section 5.1	2,384	715,126	300
Sables-Spanish Rivers Tp	Manitoulin	Section 5.1	2,000	745,536	373
Tehkummah Tp	Manitoulin	Section 5.1	427	102,825	241

# Efficiencies<sup>+</sup>

TOTAL FRONTLINE HOURS REALLOCATED  
**365,357**  
 (01 JANUARY - 31 DECEMBER)

### CRISIS CALLS RECEIVED, BY RESULT

2023: JANUARY 01 - DECEMBER 31

Calls with Crisis Worker Engagement	2,438
Compassionate Support Referrals	2,630
Calls Diverted from Frontline Response	831

### DIVERSIONS OF CALLS TO CRISIS WORKERS IN PROVINCIAL COMMUNICATIONS CENTRES

Estimated time reallocated to the frontline:  
**2,975 HRS**  
\* BASED ON A TWO-OFFICER RESPONSE

**34% Call Diversion Rate**

### 9-1-1 CALL DIVERSIONS CHANGES FOR ACCIDENTAL, UNINTENTIONAL OR UNKNOWN CALL HANDLING DIVERSION

Total 9-1-1 calls diverted: **109,013**  
 Estimated time reallocated to the frontline: **198,099 HRS**  
\* BASED ON A TWO-OFFICER RESPONSE

### REDUCTION OF NON-EMERGENCY CALLS THROUGH ONLINE REPORTING

Total reports approved in 2023 to date: **5,506**  
 Total 2023 Frontline hours reallocated: **8,259 HRS**

Machine in Vehicle	237
Misdirected to Property	272
Theft from Vehicle	356
Theft	501
Driving Complaint	717
Lost Property	968
Theft of Gas	2,453

### REDIRECTION OF CALLS SENT TO THE FRONTLINE SUPPORT UNIT

Estimated time reallocated to the frontline: **144,252 HRS**

Total approved reports: **96,168**

JAN	6,489
FEB	6,545
MAR	7,408
APR	0,153
MAY	9,469
JUN	10,091
JUL	10,416
AUG	10,223
SEP	9,469
OCT	6,254
NOV	5,950
DEC	3,072

### OFFICIAL CALL DIVERSIONS, BY REGION

2023: JANUARY 01 - DECEMBER 31

West	42,727
Central	23,408
East	22,918
North	10,062
ESD	6,546
North West	4,512

### ONLINE REPORTING TOTALS, BY TYPE

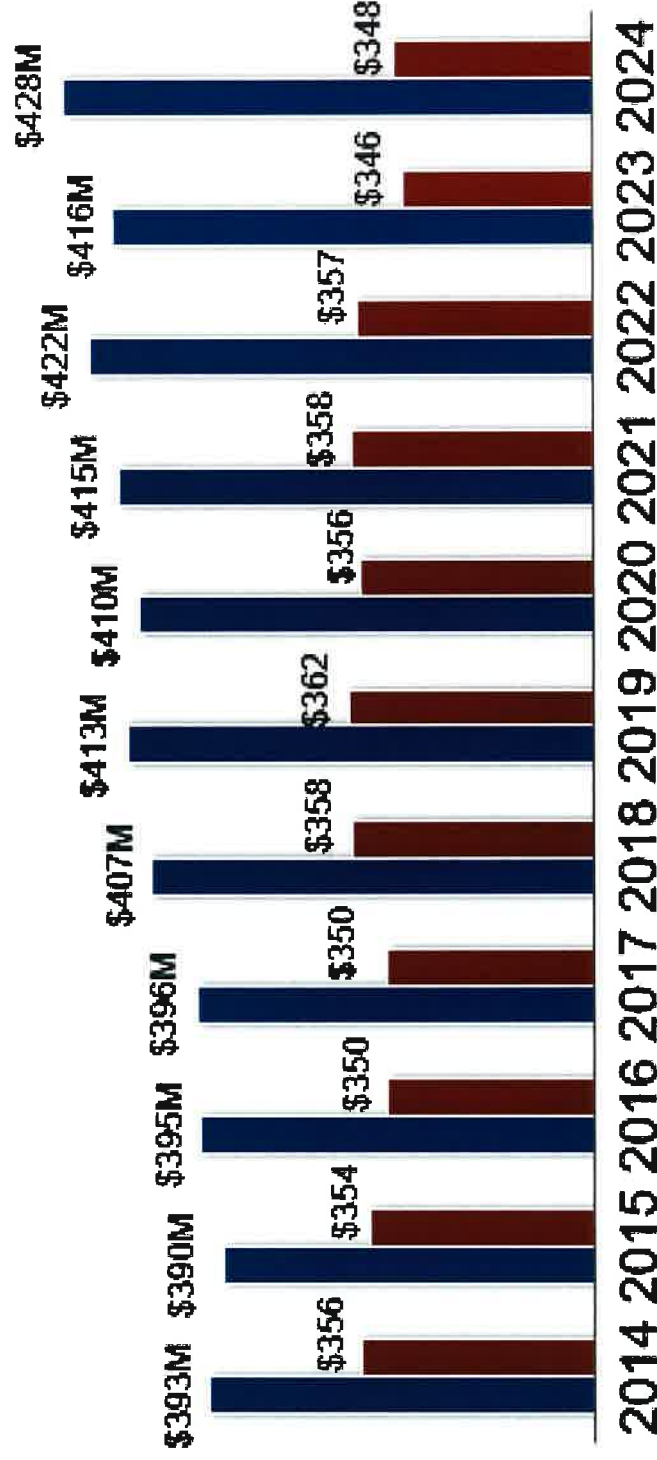
2023: JANUARY 01 - DECEMBER 31

Estimated time reallocated to the frontline:  
**2,975 HRS**  
\* BASED ON A TWO-OFFICER RESPONSE

# OPP Municipal Policing Snapshot

## Historical Trends (2014-2024)

Since the inception of the billing model in 2015, recoveries have increased at an annualized rate of approximately 1%



Note: 2014-2022 figures are based on actual and 2023-2024 are estimated costs. All costs are net of recoveries for policing services provided to municipalities in a post-amalgamation 3+ years transition contract and municipal discount.

# Community Safety and Policing Act

No significant impacts to day-to-day frontline OPP operations.



- Section 10 contracts repealed
- OPP Detachment Boards
- New reporting requirements
- Focus on First Nations
- Changes to code of conduct
- Inspectorate of Policing (IoP)
- Updated standards and training

# Community Safety and Policing Act

## Additional Resources

**Graham Wight, Police Services Advisor**

Police Services Liaison Unit

Inspectorate of Policing

1 (416) 817 1347

**Ontario Association of Police Service Boards**

<https://oapsb.ca/>





**RESOURCES:**

**INTERNET**

- [www.opp.ca/billingmodel](http://www.opp.ca/billingmodel)
- [www.opp.ca/municipalpolicing](http://www.opp.ca/municipalpolicing)
- [www.opp.ca/contractproposals](http://www.opp.ca/contractproposals)

**CALL US**

Municipal Policing Bureau  
 777 Memorial Avenue,  
 2nd Floor, Orillia ON L3V 7V3  
 Office: 1-705-329-6224

Sgt Katherine Ross  
 Cell: 705-345-4318



Ontario Provincial Police  
 Ontario Provincial Police - Careers



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 @OPP\_Indigenous

OPP East Region @OPP\_ER  
 OPP West Region @OPP\_WR  
 OPP Central Region @OPP\_CR  
 OPP North East Region @OPP\_NER  
 OPP North West Region @OPP\_NWR

OPP Highway Safety Division  
 @OPP\_HSD

Ranges: From: To: From: To:  
 Cheque Number First Last Cheque Date 2024-06-01 2024-06-30  
 Vendor ID First Last Chequebook ID First Last  
 Vendor Name First Last

Sorted By: Cheque Number

\* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
000000000000000000	TNEMI90327	TOWN OF NORTHEASTERN MANITOULI	2024-06-27	TD NEMI PUBLIB	PMPAY00000089	\$ 38,564.48
000000000000000000	TNEMI90327	TOWN OF NORTHEASTERN MANITOULI	2024-06-28	MEMA TD VISA	PMPAY00000090	\$ 193,999.32
021579	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-04	TD GENERAL	PMCHQ00005015	\$ 6,637.83
021580	LAIDL34440	LAIDLEY STATIONERY & OFFICE FU	2024-06-04	TD GENERAL	PMCHQ00005016	\$ 223.94
021581	MANSU13148	MANITOULIN-SUDBURY DISTRICT SO	2024-06-04	TD GENERAL	PMCHQ00005016	\$ 98,224.49
021582	SUDHE19910	PUBLIC HEALTH SUDBURY & DISTRI	2024-06-04	TD GENERAL	PMCHQ00005016	\$ 11,436.28
021583	AELIP20222	PATRICIA AELICK	2024-06-06	TD GENERAL	PMCHQ00005017	\$ 352.80
021584	ARMSTR10001	RICK ARMSTRONG	2024-06-06	TD GENERAL	PMCHQ00005017	\$ 214.30
021585	BOYDA20188	ALLAN BOYD	2024-06-06	TD GENERAL	PMCHQ00005017	\$ 59.50
021586	MCCUB94944	BRUCE MCCULLAGH	2024-06-06	TD GENERAL	PMCHQ00005017	\$ 1,757.15
021587	RECGE18025	RECEIVER GENERAL	2024-06-06	TD GENERAL	PMCHQ00005017	\$ 28,738.10
021588	WOODB35000	BRUCE WOOD	2024-06-06	TD GENERAL	PMCHQ00005017	\$ 49.00
021589	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-06-06	TD GENERAL	PMCHQ00005018	\$ 13,261.41
021590	BEACO00066	BEACON IMAGES	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 4,557.22
021591	CEPLO03600	UNIFOR	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 1,434.73
021592	COMPU75200	COMPUTREK	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 2,279.71
021593	EASTA22550	EASTLINK	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 223.13
021594	EASTL58000	EASTLINK	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 271.10
021595	FINEH06100	MINISTER OF FINANCE	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 3,447.83
021596	GRASS20202	THE GRASS IS GREENER LAWN CARE	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 6,510.33
021597	MORPT20155	TERRY MORPHET	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 100.00
021598	MYERP20222	PAM MYERS	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 642.60
021599	NCOMM14669	NORTHERN COMMUNICATIONS	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 1,091.76
021600	NOLAM35350	MATHEW NOLAND	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 80.00
021601	NORLA20222	NORTHLAND GROUP OF COMPANIES L	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 785.35
021602	OMERS15410	OMERS - PENSION ACCOUNTS	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 23,603.74
021603	OTISC15800	OTIS CANADA, INC.	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 112.41
021604	PEPSI16200	PEPSICO BEVERAGES CANADA	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 711.03
021605	PHILI16000	IAN PHILLIPS	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 20.00
021606	PIERR	RODNEY PIERCE	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 20.00
021607	RECGE18025	RECEIVER GENERAL	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 755.71
021608	RIOUM20222	MAXIME RIOUX	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 100.00
021609	UNIQU21275	UNIQUE 101	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 630.54
021610	WENRI64000	WENRICK KENNELS	2024-06-10	TD GENERAL	PMCHQ00005019	\$ 5,576.55
021611	ALLEN00022	ALLEN'S AUTOMOTIVE	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 2,734.63
021612	BAMMM20188	BRENDAN ADDISON MOBILE MECHANI	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 2,427.25
021613	BEAMC20177	BEAMISH CONSTRUCTION INC.	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 13,998.88
021614	CRDCR22220	CRD CREIGHTON	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 261.78
021615	DATAN20233	DATANOVA CLOUD SERVICES INC.	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 480.25
021616	GRENK20244	GC LEASING ONTARIO INC.	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 28.25
021617	MCDOW13310	MCDOWELL BROTHERS PARTS INC.	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 6,102.00
021618	NAUGH20244	NAUGHTON SERVICE CENTRE	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 8,441.10
021619	ORFME2022	ORFORD MECHANICAL	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 1,263.48
021620	RECGE18025	RECEIVER GENERAL	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 1,358.64
021621	WAMCO25000	WAMCO WATERWORKS NORTHERN INC.	2024-06-11	TD GENERAL	PMCHQ00005020	\$ 310.75
021622	RONALC2023	RONA LITTLE CURRENT	2024-06-12	TD GENERAL	PMCHQ00005021	\$ 3,938.01
021623	AIRLI00018	AIR LIQUIDE CANADA INC.	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 70.61
021624	AUTOP20188	AUTO PARTS NORTH	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 531.00
021625	CAMTR00117	CAMBRIAN TRUCK CENTRE INC.	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 80.59
021626	LAURE12030	INNOV8 OFFICE SOLUTIONS INC.	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 879.45
021627	LCLIO12625	LITTLE CURRENT LION'S CLUB	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 180.00
021628	MAEXP20211	MANITOULIN EXPOSITOR	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 2,067.47
021629	MANVE13180	MANITOULIN VETERINARY COMMITTE	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 1,045.50
021630	MAYLY20199	LYNN MAY	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 2,400.00

\* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
021631	MIKDE20244	MIKE DEANE SALES	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 200.00
021632	MORRC20244	CRYSTAL MORRA	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 2,765.73
021633	NORSH20199	NORTHSHORE TRACTOR LTD.	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 1,259.02
021634	OJGRA15025	O.J. GRAPHIX & DESIGN	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 482.74
021635	RAMP I20233	RAMP INTERACTIVE	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 380.10
021636	THURJ20244	JOANNE THURSTON	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 457.65
021637	ULINE60606	ULINE CANADA CORPORATION	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 2,672.35
021638	WAMCO25000	WAMCO WATERWORKS NORTHERN INC.	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 858.55
021639	WHATM20244	MICHAEL WHATLING	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 34.65
021640	WSIBO23750	WORKPLACE SAFETY & INSURANCE B	2024-06-13	TD GENERAL	PMCHQ00005022	\$ 5,829.13
021641	MIKEV63630	MIKE VAREY EXCAVATING & EQUIPM	2024-06-13	TD GENERAL	PMCHQ00005023	\$ 219,618.04
021642	BELLC00071	BELL	2024-06-14	TD GENERAL	PMCHQ00005024	\$ 198.76
021643	BELLC02500	BELL CANADA	2024-06-14	TD GENERAL	PMCHQ00005024	\$ 1,473.32
021644	BELLC02505	BELL CANADA	2024-06-14	TD GENERAL	PMCHQ00005024	\$ 674.76
021645	BELLC02510	BELL CANADA	2024-06-14	TD GENERAL	PMCHQ00005024	\$ 103.20
021646	MANHO66660	MANITOWANING HOME HARDWARE	2024-06-14	TD GENERAL	PMCHQ00005024	\$ 99.69
021647	WHATM20244	MICHAEL WHATLING	2024-06-14	TD GENERAL	PMCHQ00005024	\$ 926.52
021648	BELLM00075	BELL MOBILITY	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 667.53
021649	BLUMO20244	BLUE MOON GRAPHICS AND CUSTOM	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 508.50
021650	EASTL58000	EASTLINK	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 162.67
021651	GRAHA65650	GRAHAM ENERGY LIMITED	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 28,220.78
021652	JJPOL10305	JJ POLE LINE CONSTRUCTION	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 10,378.49
021653	MANUL51450	MANULIFE FINANCIAL GROUP BENEF	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 13,251.33
021654	MCCUB94944	BRUCE MCCULLAGH	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 32.77
021655	MCDOW13310	MCDOWELL BROTHERS PARTS INC.	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 169.50
021656	NEMIL24440	NEMI PUBLIC LIBRARY	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 22,571.50
021657	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 20,140.74
021658	POLLA16740	POLLARD DISTRIBUTION INC.	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 418.04
021659	RECGE18025	RECEIVER GENERAL	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 23,703.00
021660	STILC20211	CONNIE STILL	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 555.01
021661	WAMCO25000	WAMCO WATERWORKS NORTHERN INC.	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 3,634.73
021662	WILLI10000	DAVID WILLIAMSON	2024-06-18	TD GENERAL	PMCHQ00005025	\$ 767.94
021663	MAEXP20211	MANITOULIN EXPOSITOR	2024-06-18	TD GENERAL	PMCHQ00005026	\$ 1,017.00
021664	BEAMC20177	BEAMISH CONSTRUCTION INC.	2024-06-20	TD GENERAL	PMCHQ00005028	\$ 95,000.00
021665	HILJO20244	JOCELINNE HILLMAN	2024-06-20	TD GENERAL	PMCHQ00005029	\$ 129.61
021666	JORKE20244	KENDRA JORDISON	2024-06-20	TD GENERAL	PMCHQ00005029	\$ 325.00
021667	GOOMI20166	GOODMINDS.COM	2024-06-24	TD GENERAL	PMCHQ00005030	\$ 67.09
021668	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-06-24	TD GENERAL	PMCHQ00005030	\$ 638.54
021669	MANTS99099	MANITOULIN TRAINING SOLUTIONS	2024-06-24	TD GENERAL	PMCHQ00005030	\$ 1,100.06
021670	ULINE60606	ULINE CANADA CORPORATION	2024-06-24	TD GENERAL	PMCHQ00005030	\$ 1,495.15
021671	WHITE23378	WHITEHOTS INC.	2024-06-24	TD GENERAL	PMCHQ00005030	\$ 401.26
021672	AIRSU20188	AIR SUPPORT INC.	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 438.44
021673	BERBO20233	BERRY BOATS LIMITED	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 203.39
021674	BLUMO20244	BLUE MOON GRAPHICS AND CUSTOM	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 209.05
021675	CHISB20222	BECKY CHISHOLM	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 300.00
021676	CRCSR20244	CRCS RECREATION	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 32,374.50
021677	HALLL20155	LISA HALLAERT	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 50.00
021678	JLRI18175	J. L. RICHARDS & ASSOCIATES LI	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 177.24
021679	MAEXP20211	MANITOULIN EXPOSITOR	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 1,523.24
021680	MANHO66660	MANITOWANING HOME HARDWARE	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 73.17
021681	MASTL23400	LORI MASTELKO	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 100.00
021682	MIKEV63630	MIKE VAREY EXCAVATING & EQUIPM	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 6,554.00
021683	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 108.00
021684	REATA2017	REALTAX INC.	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 56.50
021685	WOODW24850	WOOD WYANT CANADA INC.	2024-06-24	TD GENERAL	PMCHQ00005031	\$ 2,041.97
021686	ADMRE20202	ADMINPLEX RESOURCE SERVICES IN	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 133.95
021687	CHARG20233	GARRETT CHARBONNEAU	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 50.00
021688	GOODC20244	COLLIN GOODFELLOW	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 155.00
021689	GOODT20222	TAYLOR GOODFELLOW	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 145.00
021690	MGFEN13002	M & G FENCING	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 94.98
021691	OTOSA20244	ARABELLA OTOSQUAIOB	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 105.00

\* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
021692	TALLS20211	TALL SHIPS ART PRODUCTIONS LTD	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 134.47
021693	TASSE20222	ELLA TASSE	2024-06-24	TD GENERAL	PMCHQ00005032	\$ 100.00
021694	CONSE03850	CONSEIL SCOLAIRE DU DISTRICT D	2024-06-25	TD GENERAL	PMCHQ00005033	\$ 773.00
021695	CONSE35000	CONSEIL SCOLAIRE DE DISTRICT C	2024-06-25	TD GENERAL	PMCHQ00005033	\$ 4,270.00
021696	GFLN20199	GFL ENVIRONMENTAL INC.	2024-06-25	TD GENERAL	PMCHQ00005033	\$ 7,455.14
021697	HURON08995	HURON-SUPERIOR CATHOLIC DISTRI	2024-06-25	TD GENERAL	PMCHQ00005033	\$ 18,703.00
021698	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-06-25	TD GENERAL	PMCHQ00005033	\$ 11,775.59
021699	MIKEV63630	MIKE VAREY EXCAVATING & EQUIPM	2024-06-25	TD GENERAL	PMCHQ00005033	\$ 15,458.40
021700	RAINB18005	RAINBOW DISTRICT SCHOOL BOARD	2024-06-25	TD GENERAL	PMCHQ00005033	\$ 283,911.00
021701	ORRVA72700	ORR'S VALU-MART	2024-06-25	TD GENERAL	PMCHQ00005034	\$ 637.48
021702	EASTL58000	EASTLINK	2024-06-25	TD GENERAL	PMCHQ00005035	\$ 117.47
021703	GIFTS20244	GIFTS FROM THE HEART	2024-06-25	TD GENERAL	PMCHQ00005035	\$ 167.58
021704	MSRTI20211	MSR TIRE LTD.	2024-06-25	TD GENERAL	PMCHQ00005035	\$ 1,343.57
021705	TSSAU77000	TECHNICAL STANDARDS & SAFETY A	2024-06-25	TD GENERAL	PMCHQ00005035	\$ 618.11
021706	VIANE22225	VIANET INTERNET SOLUTIONS	2024-06-25	TD GENERAL	PMCHQ00005035	\$ 73.39
021707	BELLC02505	BELL CANADA	2024-06-26	TD GENERAL	PMCHQ00005036	\$ 247.20
021708	DULUX20166	DULUX PAINTS	2024-06-26	TD GENERAL	PMCHQ00005036	\$ 542.40
021709	WHITE23378	WHITEHOTS INC.	2024-06-26	TD GENERAL	PMCHQ00005036	\$ 128.98
021710	AMAZO20222	AMAZON.COM.CA INC.	2024-06-26	TD GENERAL	PMCHQ00005037	\$ 4,354.75
021711	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-27	TD GENERAL	PMCHQ00005038	\$ 5,172.97
021712	DAWEL20233	LESTER DAWE	2024-06-27	TD GENERAL	PMCHQ00005039	\$ 80.00
021713	HARPK20144	KATIE HARPER	2024-06-27	TD GENERAL	PMCHQ00005039	\$ 100.00
021714	MCGAW10000	WARREN MCGAULEY	2024-06-27	TD GENERAL	PMCHQ00005039	\$ 20.00
021715	SHAWR20177	ROBERT SHAWANA	2024-06-27	TD GENERAL	PMCHQ00005039	\$ 1,200.00
021716	STEEB20188	ED STEEVES	2024-06-27	TD GENERAL	PMCHQ00005039	\$ 20.00
021718	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-28	TD GENERAL	PMCHQ00005040	\$ 120.71
021719	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-28	TD GENERAL	PMCHQ00005041	\$ 892.68
021720	MORPT20155	TERRY MORPHET	2024-06-28	TD GENERAL	PMCHQ00005042	\$ 50.00
021721	RIOUM20222	MAXIME RIOUX	2024-06-28	TD GENERAL	PMCHQ00005042	\$ 50.00
021722	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-28	TD GENERAL	PMCHQ00005042	\$ 513.87
021723	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-28	TD GENERAL	PMCHQ00005043	\$ 2,423.38
021724	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-28	TD GENERAL	PMCHQ00005044	\$ 3,291.43
021725	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-06-28	TD GENERAL	PMCHQ00005045	\$ 3,710.79
EFT000036	MCD0U20070	MCD0UGALL ENERGY INC.	2024-06-20	TD GENERAL	PMCHQ00005027	\$ 27,782.03
REMIT000000000000	TNEMI90327	TOWN OF NORTHEASTERN MANITOULI	2024-06-28		PMCHQ00005040	\$ 0.00

Total Cheques: 150

Total Amount of Cheques: \$ 1,399,595.25

**TOTAL JUNE 2024 PAYROLL ERXPENSES : \$ 136,304.49**

**TOTAL JUNE 1 to 30/2024 EXPENSES : \$ 1,535,899.74**



***Accounts Receivable - Taxes***

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MAY	2024	\$464,120.35
JUNE	2024	\$251,187.54
change in a month	Change in Month	-\$212,932.81

Billings / Adjustments in period	-\$312.59
Payments / Adjustments in Month	\$212,620.22

**FINAL TAX BILLS WILL BE ISSUED THE WEEK OF JULY 8 2024**



***Accounts Receivable - Water / Sewer***

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MAY	2024	-\$19,475.11
JUNE	2024	-\$47,218.06
	Change in Month	-\$27,742.95

Billings / Adjustments in period	-\$1,498.12
Payments / Adjustments in Month	\$29,241.07

**WATER BILLS WILL BE ISSUED THE FIRST WEEK OF JULY 2024**



TOWN OF NORTHEASTERN MANITOULIN and the ISLANDS  
 2024 OPERATING SUMMARY  
 For the Six Months Ending 2024-06-30

Last Updated : 2024-07-04  
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	<u>2024 APPROVED BUDGET</u>	<u>2024 ACTUALS</u>
<b>REVENUES</b>		
<u>LOCAL TAXATION</u>		
Municipal Levy	\$6,896,852	\$2,738,048
- Due to School Boards	(1,059,771)	6,348
<i>Net Municipal Levy</i>	<u>\$5,837,081</u>	<u>\$2,744,396</u>
Business Improvement Area	7,000	3,500
	\$5,844,081	\$2,747,896
<u>PAYMENTS IN LIEU OF TAX</u>		
	\$135,300	\$82,153
<u>PROVINCIAL OMPF &amp; OTHER ALLOCATION</u>		
	\$1,571,500	\$785,750
<u>FUNCTIONAL REVENUES</u>		
Protective Services	\$141,810	\$78,827
Transportation Services	36,500	1,950
Environmental Services	1,521,994	677,030
Health Services	11,547	7,083
Social and Family Services	0	0
Recreation & Cultural Services	739,953	410,970
Planning & Development	13,000	13,005
	<u>\$2,464,804</u>	<u>\$1,188,866</u>
<u>OTHER SOURCES OF REVENUE</u>		
	\$306,818	\$302,069
TRANSFERS FROM RESERVES	0	0
PRIOR YR'S SURPLUS (DEFICIT)	0	0
<b>TOTAL SOURCES OF REVENUE</b>	<u><b>\$10,322,503</b></u>	<u><b>\$5,106,735</b></u>
<b>EXPENDITURES</b>		
<u>GENERAL GOVERNMENT</u>		
Operations	\$1,419,802	\$692,678
Transfers to Reserves	364,334	0
Subtotal	<u>\$1,784,136</u>	<u>\$692,678</u>
<u>PROTECTIVE SERVICES</u>		
Fire Department	\$181,279	\$81,380
Policing (provincial billing)	719,557	238,650
Building Inspection	127,510	54,852
Other Protective Services	39,700	21,362
Transfers to Reserves	0	0
Subtotal	<u>\$1,068,046</u>	<u>\$396,244</u>
<u>TRANSPORTATION SERVICES</u>		
Roadways	\$2,125,692	\$822,384
Street Lighting	20,700	23,008
Crossing Guards	34,405	15,138
Manitoulin East Airport	67,000	67,000
Transfers to Reserves	0	0
Subtotal	<u>\$2,247,797</u>	<u>\$927,530</u>



TOWN OF NORTHEASTERN MANITOULIN and the ISLANDS

Last Updated : 2024-07-04  
2:11 PM

2024 OPERATING SUMMARY  
For the Six Months Ending 2024-06-30

	<u>2024 APPROVED BUDGET</u>	<u>2024 ACTUALS</u>
<u>ENVIRONMENTAL SERVICES</u>		
Sanitary & Storm Sewers	\$531,032	\$230,652
Waterworks	605,350	237,223
Garbage Collection	80,461	21,592
Garbage Disposal	304,616	107,797
Household Hazardous Waste	30,800	92
Landfill Closure Loan Payment	72,187	6,034
Recycling	48,000	21,867
Leachate Management	0	0
Transfers to Reserves	250,612	0
<b>Subtotal</b>	<u><u>\$1,923,058</u></u>	<u><u>\$625,256</u></u>
<u>HEALTH SERVICES</u>		
Health Unit	\$125,000	\$68,618
Land Ambulance	774,256	380,322
Cemeteries	36,642	7,192
<b>Subtotal</b>	<u><u>\$935,898</u></u>	<u><u>\$456,132</u></u>
<u>SOCIAL &amp; FAMILY SERVICES</u>		
Manitoulin- Sudbury DSSAB	\$435,387	\$209,024
Centennial Manor	146,836	69,893
<b>Subtotal</b>	<u><u>\$582,224</u></u>	<u><u>\$278,917</u></u>
<u>RECREATION &amp; CULTURAL SERVICES</u>		
Municipal Parks	\$145,485	\$54,015
Recreation Centre	663,351	405,606
Public Library	111,511	54,385
LC-H Centennial Museum	101,398	34,165
Spider Bay Marina	206,643	51,445
Other Marine Facilities	138,902	67,386
Transfers to Reserves	181,880	0
<b>Subtotal</b>	<u><u>\$1,549,169</u></u>	<u><u>\$667,001</u></u>
<u>PLANNING &amp; DEVELOPMENT</u>		
Local Planning Administration	13,657	1,559
Tourism Promotion	17,000	0
Business Improvement Area	7,000	3,863
Economic Development	31,818	7,919
Transfers to Reserves	0	0
<b>Subtotal</b>	<u><u>\$69,475</u></u>	<u><u>\$13,341</u></u>
<b>TOTAL EXPENDITURE</b>	<u><u>\$10,159,802</u></u>	<u><u>\$4,057,100</u></u>
<b>NET OPERATING</b>	<b>\$162,700</b>	<b>\$1,049,635</b>
<b>NET CAPITAL EXPENDITURE</b>	<u><u>\$162,700</u></u>	<u><u>\$587,046</u></u>
<b>MUNICIPAL SURPLUS/(-DEFICIT)</b>	<u><u>\$0</u></u>	<u><u>\$462,589</u></u>



THE CORPORATION OF THE TOWN OF  
NORTHEASTERN MANITOULIN AND THE ISLANDS  
By-Law No. 2024-20

Being a by-law to authorize an Agreement with the Association  
Of Municipalities of Ontario and Canada Community-Building Fund Municipal Funding  
Agreement  
For the transfer of Federal Gas tax Revenues.

WHEREAS it is deemed expedient that the Corporation of the Town of Northeastern Manitoulin and the Islands enter into an Agreement with the Association of Municipalities of Ontario for the Canada Community-Building Fund

NOW THEREFORE BE IT RESOLVED that the Corporation of the Town of Northeastern Manitoulin and the Islands enacts as follows:

1. The Corporation of the Town of Northeastern Manitoulin and the Islands is authorized to enter into a 10 year Municipal Funding Agreement with the Association of Municipalities of Ontario, in the general form of the Agreement, a copy of which is annexed to this By-Law.
2. The Mayor and CAO are authorized to execute such Agreement and to affix to it the Corporate Seal of the Corporation of the Town of Northeastern Manitoulin and the Island.
3. This By-Law comes into force and effect upon finally being passed.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 18<sup>TH</sup> DAY  
OF JULY, 2024.

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Alan MacNevin

Mayor

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Pam Myers

Clerk

**Estimated Allocations of the Canada Community-Building Fund  
2024-2028**

Municipality	2016 Population	2021 Population	Percent Change	2024 Allocation	2025 Allocation	2026 Allocation	2027 Allocation	2028 Allocation
Moonbeam, Township of	1,231	1,157	-6.0%	\$ 72,752	\$ 75,784	\$ 75,784	\$ 78,815	\$ 78,815
Moosonee, Town of	1,481	1,512	2.1%	95,075	99,036	99,036	102,998	102,998
Morley, Township of	481	493	2.5%	31,000	32,292	32,292	33,583	33,583
Nairn & Hyman, Township of	342	373	9.1%	23,454	24,432	24,432	25,409	25,409
Neebing, Municipality of	2,055	2,241	9.1%	140,915	146,786	146,786	152,658	152,658
Nipigon, Township of	1,642	1,473	-10.3%	92,623	96,482	96,482	100,341	100,341
Nipissing, Township of	1,707	1,769	3.6%	111,235	115,870	115,870	120,505	120,505
Norfolk County	64,044	67,753	5.8%	4,260,325	4,437,839	4,437,839	4,615,352	4,615,352
North Bay, City of	51,553	52,662	2.2%	3,311,399	3,449,374	3,449,374	3,587,349	3,587,349
<b>Northeastern Manitoulin and the Islands, Town of</b>	<b>2,712</b>	<b>2,641</b>	<b>-2.6%</b>	<b>166,067</b>	<b>172,986</b>	<b>172,986</b>	<b>179,906</b>	<b>179,906</b>
O'Connor, Township of	663	689	3.9%	43,324	45,130	45,130	46,935	46,935
Oliver-Paiipoonge, Municipality of	5,922	6,035	1.9%	379,482	395,294	395,294	411,106	411,106
Opasatika, Township of	226	200	-11.5%	12,576	13,100	13,100	13,624	13,624
Orillia, City of	31,166	33,411	7.2%	2,100,892	2,188,429	2,188,429	2,275,966	2,275,966
Ottawa, City of	934,243	1,017,449	8.9%	63,977,439	66,643,165	66,643,165	69,308,892	69,308,892
Papineau-Cameron, Township of	1,016	982	-3.3%	61,748	64,321	64,321	66,894	66,894
Parry Sound, Town of	6,408	6,879	7.4%	432,553	450,576	450,576	468,599	468,599
Pelee, Township of	235	230	-2.1%	14,462	15,065	15,065	15,668	15,668
Pembroke, City of	13,882	14,364	3.5%	903,212	940,846	940,846	978,479	978,479
Perry, Township of	2,454	2,650	8.0%	166,633	173,576	173,576	180,519	180,519
Peterborough, City of	81,032	83,651	3.2%	5,259,995	5,479,162	5,479,162	5,698,328	5,698,328
Pickle Lake, Township of	388	398	2.6%	25,026	26,069	26,069	27,112	27,112
Plummer Additional, Township of	660	757	14.7%	47,600	49,584	49,584	51,567	51,567
Powassan, Municipality of	3,455	3,346	-3.2%	210,397	219,164	219,164	227,930	227,930
Prescott, Town of	4,222	4,078	-3.4%	256,426	267,110	267,110	277,794	277,794
Prince Edward, County of	24,735	25,704	3.9%	1,616,274	1,683,618	1,683,618	1,750,963	1,750,963
Prince, Township of	1,010	975	-3.5%	61,308	63,863	63,863	66,417	66,417
Quinte West, City of	43,577	46,560	6.8%	2,927,704	3,049,692	3,049,692	3,171,679	3,171,679
Rainy River, Town of	807	752	-6.8%	47,286	49,256	49,256	51,226	51,226

FIRE DEPARTMENT REPORT TO COUNCIL

JULY 18<sup>TH</sup>, 2024

CALLS FOR SERVICE: (7)

JUNE 6 <sup>TH</sup> ,	HYDRO POLE FIRE
JUNE 19 <sup>TH</sup> ,	CARBON MONOXIDE CALL
JUNE 23 <sup>RD</sup> ,	HYDRO POLE FIRE
JUNE 28 <sup>TH</sup> ,	EMS LIFT ASSIST
JULY 8 <sup>TH</sup> ,	MVC HWY 540
JULY 13 <sup>TH</sup> ,	ALARM CALL
JULY 15 <sup>TH</sup> ,	ALARM CALL

(FIRE APPARATUS & EQUIPMENT IN GOOD WORKING ORDER)

2 new members will be joining us in the upcoming week bringing our membership level to 14

Fire department members joined me in a fire safe education training session in Whitefish Falls on July 7<sup>th</sup>, this training was coordinated with the ratepayers in Bay of Islands.

Fire department members participated in EV fire response training held in Mindemoya on July 11<sup>th</sup>. This training was well received by all members in attendance.

Fire department members performed a property fire risk analysis as a follow up to the July 7<sup>th</sup> Training with ratepayers in Bay of Islands at one of their properties.

Fire department members attended the community picnic, facilitating truck tours and information sharing.



## Public Works Report

July 18,2024

### Roads

Staff did ditching on Townline Road

Staff have been busy patching

Surface treatment is completed

Road painting on connecting link is completed

Staff replaced various culverts around Little Current

Staff cleaned around the guard rails and shaved the shoulders on Green Bush road

### Landfill

All operations are going well

Hazardous Waste Day is Saturday July 20th from 8am -11am

Corbiere Construction is mulching the wood pile at the landfill

### Equipment

Ongoing maintenance is being performed daily

Repairs are being conducted as required

### OTHER

Water meter readings are completed for this quarter

Julian Tonge  
1700 Bay of Island Drive  
Whitefish Falls, Ont. P5E 0A6

April 7<sup>th</sup>, 2024

NEMI Council  
Water Street  
Little Current, Ontario

Reference: Application for consent to Sever Lots

Dear NEMI Council:

Please accept this letter which is submitted to you accompanying our application for consent to create three new lots along the northern edge of our property on the escarpment on the west side of Columbus Mountain Road, situated on Lot 16, Concession 6, also known as 85 Columbus Mountain Road.

As I am sure you are all aware, there is an existing building/camp on the northeastern portion of Lot 16 Concession 6 and has a municipal emergency number, of 85 Columbus Mountain Road.

This building is currently not in a habitable state, but regional requires us to pay taxes on it as it were. As some of you may recall, this building was originally a residence located on Blake Street in Little Current. It was transported to its current location by Eadie Construction in 1996.

The building now, in our opinion beyond repair and is rapidly becoming an eye sore to both families currently living on Columbus Mountain Road and to tourists that explore the Mountain Road.

We appreciate the challenge of access in the winter months to allow vehicular traffic to reach the area, and realize the Mountain Road is only – “used at your own risk” after the inclement weather arrives.

However, our understanding and research shows that Columbus Mountain Road is maintained in the winter months to the current plow turnaround south of 85 Columbus Mountain Road, approximately 1 km away. The remaining portion of the road is strangely neglected.

We fully understand that there is no current plow turnaround on the north end of the road, and with this in mind we would like to extend an offer to the town to utilize a portion of our property in that vicinity; to facilitate and solve this issue.

If the road was then maintained in this area, it would most certainly alleviate and remedy the current problem with regards to emergency vehicle access during the winter the months to the current residents and hopefully the families that might enjoy the newly proposed lots.

We, with this application are hoping that the creation of the said three new lots in an area that, we feel is almost unique and possibly only second in it's stunning views over the North Channel to Ten Mile Point and would certainly provide three new families with an exceptional residential opportunity to both increase the tax base to the Town and aid in the current Federal crisis concerning housing shortages.

We would very much like to attend the appropriate Council meeting held to discuss this matter and to address any issues in person or assist the members during their deliberations.

Yours Truly

Julian and Cyndy Tonge

# Donald and Dawn Wilkin

416-84 Columbus Mountain Road

Little Current, Ontario

POP 1K0

March 11, 2024

Dear NEMI council

This letter is a request for council that consideration be given to make Columbus Mountain Road year round usage north from the existing turn around to the top of Columbus Mountain hill, a distance of approximately 1.0 km.

We were not aware that we had to have permission from council to use the township road during off season. We were under the impression by the signage at both ends of Columbus Mountain Road that you were to use at your own risk.

Although we do not have an issue using our family private winter road driveway for access, it is virtually impossible for emergency vehicles (fire, ambulance, police) to access this way. We believe it would be beneficial and safer for 911 vehicles to have access from Greenbush Road north to the top of Columbus Mountain Road hill and closing Columbus Mountain hill from any off season usage.

It has also come to our attention that there is consideration from owners on both sides of us for future lots to be developed along the bluff which would be a great tax base hike for the township. As you can see by the beautiful views of the Lacloche mountain range and the north channel and the breathtaking sunsets, that lots along the bluff would be in high demand along with the increase in tax dollars.

Thank you for your consideration

Yours truly

Donald and Dawn Wilkin

# Report to Community Services/Public Works – July 18, 2024

## Rec Centre

- Meetings/Events/Programs/Classes
- Off Season Maintenance Planning
- Haweater Prep
  - Arena
  - Lobby
  - Curling Club
- Proposed 2024-2025 Rec Centre Rates

## This Month

- Drive Test – August 12 & 26
- Pickle Ball continues in the Curling Club
- Haweater Festivities
- Science North Summer Camp – July 22 – August 2

## Marine, Parks & Outdoor Buildings

- Both Spider Bay & Port of Little Current are busy and in full swing
- Port of LC Service Dock is open
  - TSSA Upgrades and report requirements have been completed
  - McDougall fuel upgrades have been completed
  - Building Renovations are completed
- Marine Staff Training
  - All staff have received
    - Emergency First Aid
    - Boating Ontario Marine Dock Staff Course
- Haweater Prep
  - Low Island
  - Ballfields

## Programs & Museum

- Information Centre is open 7 days a week for the season.
- Museum is now open 7 days a week for the season
- Community Picnic – July 14
  - Estimated 150+
  - Lots of fun for all



PROPOSED

NEMU Rec. Center Rental Rates 09/01/23 - 08/31/24	2023-2024	HST	Total	2024-2025	HST	Total
	Rate					
<b>Ice Rentals (Price Per Hour)</b>						
Prime Ice Mon - Fri 2pm-12am Sat & Sun All Hours	\$ 119.47	\$ 15.53	\$ 135.00	\$ 123.89	\$ 16.11	\$ 140.00
Off Prime Ice Mon - Fri 6am - 2pm	\$ 61.95	\$ 8.05	\$ 70.00	\$ 66.37	\$ 8.63	\$ 75.00
Student / Last Minute Rate Monday to Sunday	\$ 61.95	\$ 8.05	\$ 70.00	\$ 66.37	\$ 8.63	\$ 75.00
Tournament Monday to Sunday All Hours	\$ 119.47	\$ 15.53	\$ 135.00	\$ 123.89	\$ 16.11	\$ 140.00
Minor Tournament/Event						
<b>Hall Rentals (Price Per Day)</b>						
Sunday to Friday	\$ 243.31	\$ 31.63	\$ 274.94	\$ 267.64	\$ 34.79	\$ 302.43
Saturday	\$ 335.26	\$ 43.58	\$ 378.84	\$ 368.79	\$ 47.94	\$ 416.73
Rental With Alcohol	\$ 733.04	\$ 95.30	\$ 828.34	\$ 806.34	\$ 104.82	\$ 911.17
Additional Tournament Day ONLY	\$ 127.59	\$ 16.59	\$ 144.18	\$ 140.35	\$ 18.25	\$ 158.59
All Inclusive Wedding Rate	\$ 1,084.56	\$ 140.99	\$ 1,225.55	\$ 1,193.02	\$ 155.09	\$ 1,348.11
Hourly User Group Rate - Must be Approved Management	\$ 26.91	\$ 3.50	\$ 30.41	\$ 29.60	\$ 3.85	\$ 33.45
<b>Kitchen Rentals - Incl. Swing Room (Price Per Day)</b>						
Regular Kitchen Use - Minimum Rate, up to 200 people	\$ 165.75	\$ 21.55	\$ 187.30	\$ 182.33	\$ 23.70	\$ 206.03
Minimal Kitchen Use - Food prepared elsewhere	\$ 83.18	\$ 10.81	\$ 93.99	\$ 91.50	\$ 11.89	\$ 103.39
Per Plate Rate - Over 200 people	\$ 1.02	\$ 0.13	\$ 1.15	\$ 1.12	\$ 0.15	\$ 1.27
Regular Kitchen Use - Additional Tournament Day	\$ 71.30	\$ 9.27	\$ 80.57	\$ 78.43	\$ 10.20	\$ 88.63
<b>Arena Floor Rental (Price Per Day)</b>						
Bare Floor	\$ 635.47	\$ 82.61	\$ 718.08	\$ 699.02	\$ 90.87	\$ 789.89
Floor with Tables & Chairs	\$ 808.10	\$ 105.05	\$ 913.15	\$ 888.91	\$ 115.56	\$ 1,004.47
Floor with Tables, Chairs & Alcohol	\$ 1,088.31	\$ 141.48	\$ 1,229.79	\$ 1,197.14	\$ 155.63	\$ 1,352.77
<b>Curling Floor Rental (Price Per Day)</b>						
Bare Floor	\$ 362.82	\$ 47.17	\$ 409.99	\$ 399.10	\$ 51.88	\$ 450.99
Floor with Tables & Chairs	\$ 544.76	\$ 70.82	\$ 615.58	\$ 599.24	\$ 77.90	\$ 677.14
Floor with Tables, Chairs & Alcohol	\$ 815.62	\$ 106.03	\$ 921.65	\$ 897.18	\$ 116.63	\$ 1,013.82
<b>Lions Den and Curling Lounge (Price Per Hour)</b>						
Per hour rental (min. 2 hours/ max. 4 hours)	\$ 40.03	\$ 5.20	\$ 45.23	\$ 44.03	\$ 5.72	\$ 49.76
Day Rental	\$ 159.49	\$ 20.73	\$ 180.22	\$ 175.44	\$ 22.81	\$ 198.25
Rental with Alcohol	\$ 197.64	\$ 25.69	\$ 223.33	\$ 217.40	\$ 28.26	\$ 245.67
Hourly User Group Rate - Must be Approved Management	\$ 26.91	\$ 3.50	\$ 30.41	\$ 29.60	\$ 3.85	\$ 33.45



## *Building Control Report to July 16, 2024*

There have been 37 permits issued, two permit renewal and five requests for inspections this year.  
The permits are categorized as follows.

	Permits	Total
Residential – New	3	\$13,464.00
Residential – Additions & Renovations	8	\$14,150.00
Multi Residential – New	0	\$0.00
Seasonal Dwellings – New	5	\$16,202.00
Seasonal Dwellings – Additions & Renovations	3	\$8,952.00
Detached Garages	8	\$6,946.00
Accessory Buildings – New	2	\$900.00
Decks – New & Alterations (1 canceled)	6	\$580.00
Commercial/Industrial New	0	\$0.00
Commercial/Industrial – Additions & Renovations	1	\$4,850.00
Institutional – Renovations	1	\$3,000.00
Demolition/Moving	0	\$0.00
Permit Renewals	2	\$200.00
Inspection Request	5	\$500.00
<b>Total</b>	<b>44</b>	<b>\$69,744.00</b>

Two residential addition permits, three detached garage permits, and one new seasonal dwelling building permit have been issued since the last report. This period has a construction value of **\$715,000.00** and a building department revenue of **\$8,790.00**. The total value of construction value to date is **\$5,505,000.00** with a total building department revenue of **\$69,744.00**.