

AGENDA
A meeting of the Council of the Corporation
of the Town of Northeastern Manitoulin and the Islands
to be held on Thursday, September 5th, 2024
at 7:00 p.m.

1. Call to Order

2. Approval of Agenda

Disclosure of Pecuniary Interest & General Nature Thereof

3. Manager Reports

- i. Administration and Finance reports, August – Sheryl Wilkin, Treasurer

4. New Business

- i. Fuel Tender Results

5. Reports

- i. FONOM presentations

6. Adjournment

Ranges: From: To: From: To:
 Cheque Number First Last Cheque Date 2024-08-01 2024-08-31
 Vendor ID First Last Chequebook ID First Last
 Vendor Name First Last

Sorted By: Cheque Number

* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
021893	COMPU75200	COMPUTREK	2024-08-01	TD GENERAL	PMCHQ00005086	\$ 2,381.67
021894	FINBL06115	MINISTER OF FINANCE	2024-08-01	TD GENERAL	PMCHQ00005086	\$ 480.00
021895	FINPO06210	MINISTER OF FINANCE	2024-08-01	TD GENERAL	PMCHQ00005086	\$ 59,963.00
021896	MANSU13148	MANITOULIN-SUDBURY DISTRICT SO	2024-08-01	TD GENERAL	PMCHQ00005086	\$ 98,224.49
021897	SUDHE19910	PUBLIC HEALTH SUDBURY & DISTRI	2024-08-01	TD GENERAL	PMCHQ00005086	\$ 11,436.28
021898	CAMTR00117	CAMBRIAN TRUCK CENTRE INC.	2024-08-01	TD GENERAL	PMCHQ00005087	\$ 193.98
021899	HALPC20166	LISA HALLAERT - PETTY CASH	2024-08-07	TD GENERAL	PMCHQ00005088	\$ 1,000.00
021900	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-08-13	TD GENERAL	PMCHQ00005089	\$ 13,814.50
021901	RONALC2023	RONA LITTLE CURRENT	2024-08-14	TD GENERAL	PMCHQ00005090	\$ 3,255.20
021902	AELIP20222	PATRICIA AELICK	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 138.60
021903	ARMSTR10001	RICK ARMSTRONG	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 283.47
021904	CEPLO03600	UNIFOR	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 1,543.65
021905	DATAN20233	DATANOVA CLOUD SERVICES INC.	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 480.25
021906	FINEH06100	MINISTER OF FINANCE	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 3,888.57
021907	GRAHA65650	GRAHAM ENERGY LIMITED	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 25,266.77
021908	MANIA20177	ASHLEY MANITOWABI	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 1,400.00
021909	OMERS15410	OMERS - PENSION ACCOUNTS	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 26,326.20
021910	RECGE18025	RECEIVER GENERAL	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 1,235.12
021911	SUPPR19980	SUPERIOR PROPANE	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 450.87
021912	TRACK20800	TRACKS & WHEELS EQUIPMENT BROK	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 38.75
021913	WSIBO23750	WORKPLACE SAFETY & INSURANCE B	2024-08-14	TD GENERAL	PMCHQ00005091	\$ 6,609.50
021914	GRASS20202	THE GRASS IS GREENER LAWN CARE	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 6,917.13
021915	HEATS20188	HEAT SECURITY	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 2,000.00
021916	HUGHG20244	GAGE HUGHSON	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 30.00
021917	JETIC10315	JET ICE LTD.	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 1,726.64
021918	LAURE12030	INNOV8 OFFICE SOLUTIONS INC.	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 764.52
021919	MANTR13175	MANITOULIN TRANSPORT INC.	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 586.87
021920	PIERR	RODNEY PIERCE	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 25.00
021921	POLLA16740	POLLARD DISTRIBUTION INC.	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 1,383.85
021922	RECGE18025	RECEIVER GENERAL	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 1,815.61
021923	TOOPJ20199	JARED TOOPE	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 10.00
021924	WALLY51000	WALLY'S SEPTIC SERVICES	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 678.00
021925	WAMCO25000	WAMCO WATERWORKS NORTHERN INC.	2024-08-14	TD GENERAL	PMCHQ00005092	\$ 1,597.26
021926	AIRLI00018	AIR LIQUIDE CANADA INC.	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 70.61
021927	ALLEN00022	ALLEN'S AUTOMOTIVE	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 1,196.72
021928	CRANS57570	CRANSTON'S TREE SERVICES	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 2,486.00
021929	HWYAU66600	HIGHWAY 6 AUTO SERVICE	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 43.90
021930	LECOU20199	LECOUPE ARCTIC GLACIER	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 3,708.17
021931	MAEXP20211	MANITOULIN EXPOSITOR	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 2,129.77
021932	MOGEX20199	MOGGY EXCAVATING	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 2,071.66
021933	NCOMM14669	NORTHERN COMMUNICATIONS	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 1,091.76
021934	REDBO25000	REDBOW FLOOR AND WALL FASHIONS	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 218.86
021935	VIANET22225	VIANET INTERNET SOLUTIONS	2024-08-15	TD GENERAL	PMCHQ00005093	\$ 73.39
021936	LAIDL34440	LAIDLEY STATIONERY & OFFICE FU	2024-08-16	TD GENERAL	PMCHQ00005094	\$ 1,154.14
021937	ORFME2022	ORFORD MECHANICAL	2024-08-16	TD GENERAL	PMCHQ00005094	\$ 339.00
021938	RECGE18025	RECEIVER GENERAL	2024-08-16	TD GENERAL	PMCHQ00005094	\$ 59,158.59
021939	BEAMC20177	BEAMISH CONSTRUCTION INC.	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 846,148.52
021940	DIAMO50000	CENTRALSQUARE CANADA SOFTWARE	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 4,429.60
021941	EASTA22550	EASTLINK	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 239.03
021942	EASTL58000	EASTLINK	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 135.55
021943	GFLN20199	GFL ENVIRONMENTAL INC.	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 25,904.34
021944	KINGJ20233	JANE KING	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 75.00
021945	MANUL51450	MANULIFE FINANCIAL GROUP BENEF	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 12,440.99
021946	MONIN20244	MONAGUE INDIGENOUS CRAFTS & GI	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 158.97

* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
021947	ONTCL15670	ONTARIO CLEAN WATER AGENCY	2024-08-19	TD GENERAL	PMCHQ00005095	\$ 20,140.74
021948	BELLM00075	BELL MOBILITY	2024-08-19	TD GENERAL	PMCHQ00005096	\$ 904.46
021949	ORRVA72700	ORR'S VALU-MART	2024-08-20	TD GENERAL	PMCHQ00005097	\$ 702.98
021950	RECGE18030	RECEIVER GENERAL FOR CANADA	2024-08-20	TD GENERAL	PMCHQ00005097	\$ 49.17
021951	WOODW24850	WOOD WYANT CANADA INC.	2024-08-20	TD GENERAL	PMCHQ00005097	\$ 2,101.98
021952	BELLC02510	BELL CANADA	2024-08-21	TD GENERAL	PMCHQ00005098	\$ 111.54
021953	GFLN20199	GFL ENVIRONMENTAL INC.	2024-08-21	TD GENERAL	PMCHQ00005098	\$ 7,455.14
021954	LECOU20199	LECOUPE ARCTIC GLACIER	2024-08-21	TD GENERAL	PMCHQ00005098	\$ 610.97
021955	BELLC00071	BELL	2024-08-21	TD GENERAL	PMCHQ00005099	\$ 198.76
021956	BELLC02500	BELL CANADA	2024-08-21	TD GENERAL	PMCHQ00005099	\$ 1,770.67
021957	BELLC02505	BELL CANADA	2024-08-21	TD GENERAL	PMCHQ00005100	\$ 536.51
021958	WHITE23378	WHITEHOTS INC.	2024-08-21	TD GENERAL	PMCHQ00005100	\$ 315.73
021959	DRAPD10000	DAVE DRAPER	2024-08-21	TD GENERAL	PMCHQ00005101	\$ 50.00
021960	WILLW10000	WAYNE WILLIAMSON	2024-08-21	TD GENERAL	PMCHQ00005101	\$ 315.00
021961	GMBLU12602	GEI CONSULTANTS	2024-08-22	TD GENERAL	PMCHQ00005102	\$ 9,842.85
021962	SHAWE15000	ELWIN SHAW	2024-08-22	TD GENERAL	PMCHQ00005102	\$ 8,665.29
021963	20365ONTAR	2036595 ONTARIO INC.	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 6,000.00
021964	AUBEL20244	AUBELON CORPORATION	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 6,200.00
021965	BERGK20244	KENNETH BERGERON	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 2,520.00
021966	CLEMM20244	MARGARETHA AND MARCUS CLEMMER	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 5,000.00
021967	DZINE20244	EDWARD AND LORI DZINGALA	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 6,205.00
021968	GANDP20244	PARAMJIT S. GANDAM	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 3,003.00
021969	GROUJ20244	JEREMI GROULX	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 2,253.00
021970	HASAM20244	MAHMUD HASAN	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 4,020.00
021971	HUJIA20244	JIANLI HU	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 6,320.00
021972	MARCJ20244	JASON PATRICK MARCOTTE	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 4,540.20
021973	NORAM20244	NORTH AMERICAN LAND HOLDINGS I	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 1,936.21
021974	ZAIDM20244	MUHAMMAD QUTAIBA ZAIDI	2024-08-22	TD GENERAL	PMCHQ00005103	\$ 3,000.00
021975	15093ONTAR	1509328 ONTARIO LTD.	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 6,001.00
021976	15131CANAD	15131715 CANADA INC.	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 2,000.00
021977	16192CANAD	16192807 CANADA INC.	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 2,750.00
021978	BARRM20244	MATTHEW JS BARRIGAR	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 11,004.00
021979	INOWI20244	INOWISH INC.	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 23,000.00
021980	KAZIB20244	BRIANNA KAZIMIERSKI	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 6,600.00
021981	MANIT20222	10009118 MANITOBA INC.	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 3,325.81
021982	MURDR20244	RICHARD MURDOCH	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 5,500.00
021983	WILLR20188	ROBERT WILLIAMSON	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 22,540.00
021984	YAPJO20244	JOANNE YAP AND JONATHAN YAP	2024-08-22	TD GENERAL	PMCHQ00005104	\$ 5,520.00
021985	MCPHL20244	LEE MCPHAIL	2024-08-22	TD GENERAL	PMCHQ00005105	\$ 1,640.00
021986	RODR20244	CHLOE JUSTINE RODRIGUE	2024-08-22	TD GENERAL	PMCHQ00005105	\$ 3,200.00
021987	WALMS20244	STEFFEN T. WALMA	2024-08-22	TD GENERAL	PMCHQ00005105	\$ 8,100.00
021988	GROUJ20244	JEREMI GROULX	2024-08-22	TD GENERAL	PMCHQ00005106	\$ 1,878.00
021989	KAZIB20244	BRIANNA KAZIMIERSKI	2024-08-22	TD GENERAL	PMCHQ00005106	\$ 1,300.00
021990	WILLR20188	ROBERT WILLIAMSON	2024-08-22	TD GENERAL	PMCHQ00005106	\$ 21,540.00
021991	ERSKM85100	MIKE ERSKINE	2024-08-23	TD GENERAL	PMCHQ00005107	\$ 1,398.05
021992	MACNA35000	ALAN MACNEVIN	2024-08-23	TD GENERAL	PMCHQ00005107	\$ 1,131.90
021993	WILLI10000	DAVID WILLIAMSON	2024-08-23	TD GENERAL	PMCHQ00005107	\$ 1,813.84
021994	MANDE20202	MANITOULIN DESIGN HOMES	2024-08-23	TD GENERAL	PMCHQ00005108	\$ 10,984.00
021995	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-08-27	TD GENERAL	PMCHQ00005111	\$ 1,489.18
021996	WHATM20244	MICHAEL WHATLING	2024-08-27	TD GENERAL	PMCHQ00005111	\$ 205.24
021997	BREWE65650	BREWERS' MARINE SUPPLY	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 3,439.14
021998	CAMTR00117	CAMBRIAN TRUCK CENTRE INC.	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 180.05
021999	CHISB20222	BECKY CHISHOLM	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 300.00
022000	EASTL58000	EASTLINK	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 280.14
022001	LEED20244	ESTATE OF EDNA LEESON	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 173.64
022002	MAEXP20211	MANITOULIN EXPOSITOR	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 629.96
022003	MANMA13025	MANITOULIN CENTENNIAL MANOR	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 34,931.33
022004	NORSH20199	NORTHSHORE TRACTOR LTD.	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 1,026.41
022005	ORFME2022	ORFORD MECHANICAL	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 8,294.83
022006	SCAND20244	DELVIN SCANLON	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 3,100.00
022007	SHANP20244	PIRATHEEP SHANMUGANATHAN	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 2,100.00

* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
022008	STILC20211	CONNIE STILL	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 25.00
022009	TSSAU77000	TECHNICAL STANDARDS & SAFETY A	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 525.45
022010	WHITE23378	WHITEHOTS INC.	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 410.70
022011	WOODW24850	WOOD WYANT CANADA INC.	2024-08-27	TD GENERAL	PMCHQ00005112	\$ 556.27
022012	COULA20188	COUREY LAW PROFESSIONAL CORPOR	2024-08-27	TD GENERAL	PMCHQ00005113	\$ 819.25
022013	HYDRO15675	HYDRO ONE NETWORKS INC.	2024-08-27	TD GENERAL	PMCHQ00005113	\$ 8,820.29
022014	TNEMI90327	TOWN OF NORTHEASTERN MANITOULI	2024-08-27	TD GENERAL	PMCHQ00005113	\$ 799.24
022015	WILKS10000	SHERYL WILKIN	2024-08-27	TD GENERAL	PMCHQ00005113	\$ 60.00
022016	BARNC20244	CLIFFORD G. BARNES	2024-08-28	TD GENERAL	PMCHQ00005114	\$ 2,500.00
022017	KAZIB20244	BRIANNA KAZIMIERSKI	2024-08-28	TD GENERAL	PMCHQ00005114	\$ 3,100.00
022018	MURDR20244	RICHARD MURDOCH	2024-08-28	TD GENERAL	PMCHQ00005114	\$ 1,500.00
022019	NORAM20244	NORTH AMERICAN LAND HOLDINGS I	2024-08-28	TD GENERAL	PMCHQ00005114	\$ 1,460.41
022020	SCHUC20244	CHARLES CLARK SCHULTZ	2024-08-28	TD GENERAL	PMCHQ00005114	\$ 1,100.00
022021	SHANP20244	PIRATHEEP SHANMUGANATHAN	2024-08-28	TD GENERAL	PMCHQ00005114	\$ 1,065.00
022022	KAZIB20244	BRIANNA KAZIMIERSKI	2024-08-28	TD GENERAL	PMCHQ00005115	\$ 1,300.00
022023	NORAM20244	NORTH AMERICAN LAND HOLDINGS I	2024-08-28	TD GENERAL	PMCHQ00005115	\$ 1,245.81
022024	MANIT20222	10009118 MANITOBA INC.	2024-08-28	TD GENERAL	PMCHQ00005116	\$ 1,105.81
022025	PCOSE16005	ORKIN CANADA CORPORATION	2024-08-28	TD GENERAL	PMCHQ00005116	\$ 670.82
022026	ORRVA72700	ORR'S VALU-MART	2024-08-28	TD GENERAL	PMCHQ00005117	\$ 70.62
022027	CARTJ20244	JACK CARTER	2024-08-28	TD GENERAL	PMCHQ00005118	\$ 10.00
022028	HUGHG20244	GAGE HUGHSON	2024-08-28	TD GENERAL	PMCHQ00005118	\$ 20.00
022029	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-08-29	TD GENERAL	PMCHQ00005119	\$ 973.35
022030	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-08-29	TD GENERAL	PMCHQ00005120	\$ 86.56
022031	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-08-29	TD GENERAL	PMCHQ00005121	\$ 5,823.62
022032	USBAN95502	US BANK NATIONAL ASSOCIATION	2024-08-29	TD GENERAL	PMCHQ00005122	\$ 2,022.91
022033	EASTL58000	EASTLINK	2024-08-31	TD GENERAL	PMCHQ00005123	\$ 135.55
022034	LBCCA20166	LBEL INC.	2024-08-31	TD GENERAL	PMCHQ00005123	\$ 224.87
022035	NORBU107200	MELCARM GROUP INC.	2024-08-31	TD GENERAL	PMCHQ00005123	\$ 400.26
EFT000038	MCDOU20070	MCDUGALL ENERGY INC.	2024-08-23	TD GENERAL	PMCHQ00005109	\$ 90,237.53
EFT000039	MCDOU20070	MCDUGALL ENERGY INC.	2024-08-26	TD GENERAL	PMCHQ00005110	\$ 12,143.95

Total Cheques: 145

Total Amount of Cheques: \$ 1,680,579.31

TOTAL AUGUST 2024 PAYROLL EXPENSES : \$ 224,959.36

TOTAL AUGUST 1 TO 31/2024 EXPENSES : \$ 1,905,538.67



Accounts Receivable - Water / Sewer

JULY	2024	\$41,865.24
AUGUST	2024	-\$26,412.76
Change in Month		-\$68,278.00

Billings / Adjustments in period	-\$1,421.45
Payments / Adjustments in Month	\$69,699.45

17 water accounts transferred to tax accounts

Arrears notices will be sent in Sept. 2024

Water meters will be read at the end of Sept 2024



Accounts Receivable - Taxes

JULY	2024	\$2,357,476.22
AUGUST	2024	\$1,892,847.57
change in a month		-\$464,628.65

Billings / Adjustments in perio	\$24,978.91
Payments / Adjustments in M	\$489,607.56

Final installment is due at the end of September 2024



TOWN OF NORTHEASTERN MANITOULIN and the ISLANDS

Last Updated : 2024-09-04
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2024 OPERATING SUMMARY
For the Eight Months Ending 2024-08-31

	<u>2024 APPROVED BUDGET</u>	<u>2024 ACTUALS</u>
REVENUES		
<u>LOCAL TAXATION</u>		
Municipal Levy	\$6,896,852	\$6,351,265
- Due to School Boards	(1,059,771)	(526,627)
Net Municipal Levy	\$5,837,081	\$5,824,638
Business Improvement Area	7,000	7,000
	<u>\$5,844,081</u>	<u>\$5,831,638</u>
<u>PAYMENTS IN LIEU OF TAX</u>		
	\$135,300	\$170,159
<u>PROVINCIAL OMPF & OTHER ALLOCATION</u>		
	\$1,571,500	\$1,178,625
<u>FUNCTIONAL REVENUES</u>		
Protective Services	\$141,810	\$126,049
Transportation Services	36,500	2,240
Environmental Services	1,521,994	717,350
Health Services	11,547	20,733
Social and Family Services	0	0
Recreation & Cultural Services	739,953	1,166,005
Planning & Development	13,000	19,995
	<u>\$2,464,804</u>	<u>\$2,052,372</u>
<u>OTHER SOURCES OF REVENUE</u>		
	\$306,818	\$381,088
TRANSFERS FROM RESERVES	0	0
PRIOR YR'S SURPLUS (DEFICIT)	0	0
TOTAL SOURCES OF REVENUE	<u>\$10,322,503</u>	<u>\$9,613,882</u>
EXPENDITURES		
<u>GENERAL GOVERNMENT</u>		
Operations	\$1,419,802	\$945,949
Transfers to Reserves	364,334	0
Subtotal	<u>\$1,784,136</u>	<u>\$945,949</u>
<u>PROTECTIVE SERVICES</u>		
Fire Department	\$181,279	\$106,929
Policing (provincial billing)	719,557	357,452
Building Inspection	127,510	78,603
Other Protective Services	39,700	21,665
Transfers to Reserves	0	0
Subtotal	<u>\$1,068,046</u>	<u>\$564,648</u>
<u>TRANSPORTATION SERVICES</u>		
Roadways	\$2,125,692	\$1,284,273
Street Lighting	20,700	23,854
Crossing Guards	34,405	16,484
Manitoulin East Airport	67,000	67,000
Transfers to Reserves	0	0
Subtotal	<u>\$2,247,797</u>	<u>\$1,391,611</u>



TOWN OF NORTHEASTERN MANITOULIN and the ISLANDS

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2024 OPERATING SUMMARY
For the Eight Months Ending 2024-08-31

	<u>2024 APPROVED BUDGET</u>	<u>2024 ACTUALS</u>
<u>ENVIRONMENTAL SERVICES</u>		
Sanitary & Storm Sewers	\$531,032	\$284,028
Waterworks	605,350	291,685
Garbage Collection	80,461	30,848
Garbage Disposal	304,616	155,038
Household Hazardous Waste	30,800	23,419
Landfill Closure Loan Payment	72,187	6,034
Recycling	48,000	28,286
Leachate Management	0	0
Transfers to Reserves	250,612	0
Subtotal	<u><u>\$1,923,058</u></u>	<u><u>\$819,338</u></u>
<u>HEALTH SERVICES</u>		
Health Unit	\$125,000	\$91,490
Land Ambulance	774,256	507,097
Cemeteries	36,642	16,547
Subtotal	<u><u>\$935,898</u></u>	<u><u>\$615,134</u></u>
<u>SOCIAL & FAMILY SERVICES</u>		
Manitoulin- Sudbury DSSAB	\$435,387	\$278,699
Centennial Manor	146,836	104,824
Subtotal	<u><u>\$582,224</u></u>	<u><u>\$383,523</u></u>
<u>RECREATION & CULTURAL SERVICES</u>		
Municipal Parks	\$145,485	\$106,032
Recreation Centre	663,351	502,571
Public Library	111,511	57,631
LC-H Centennial Museum	101,398	66,753
Spider Bay Marina	206,643	137,692
Other Marine Facilities	138,902	360,566
Transfers to Reserves	181,880	0
Subtotal	<u><u>\$1,549,169</u></u>	<u><u>\$1,231,244</u></u>
<u>PLANNING & DEVELOPMENT</u>		
Local Planning Administration	13,657	2,297
Tourism Promotion	17,000	0
Business Improvement Area	7,000	8,610
Economic Development	31,818	18,862
Transfers to Reserves	0	0
Subtotal	<u><u>\$69,475</u></u>	<u><u>\$29,770</u></u>
TOTAL EXPENDITURE	<u><u>\$10,159,802</u></u>	<u><u>\$5,981,217</u></u>
NET OPERATING	<u><u>\$162,700</u></u>	<u><u>\$3,632,665</u></u>
NET CAPITAL EXPENDITURE	<u><u>\$162,700</u></u>	<u><u>\$1,159,701</u></u>
MUNICIPAL SURPLUS/(-DEFICIT)	<u><u>\$0</u></u>	<u><u>\$2,472,965</u></u>

Propane

	Fixed price	Variable
Co-op	0.7038	
McDougalls	0.6823	0.6145

Notations

Coop price includes hst, crb, freight
can not fill 33lb tanks
can not provide cleaning and maintenace services

McDougalls prices include hst and crb -
fixed rates for term of contract
variable rates change daily based on rack changes

Fuel Tender Price Submissions

	McDougalls	Coop	New North
Reg Gas	1.4409	1.4533	1.473
Prem Gas	1.6386	1.6510	1.6708
Furnace oil	1.0396	1.0577	1.06
Dyed Diesel	1.3322	1.3446	1.363
Clear Diesel	1.4339	1.4463	1.4547

Lowest per product

Reg Gas	McDougalls
Prem Gas	McDougalls
Furnace oil	McDougalls
Dyed Diesel	McDougalls
Clear Diesel	McDougalls

To: Delegation during AMO Conference August 2024
From: FONOM Board
Date: August 20, 2024
Subject: Changes to the Mental Health Act

ISSUE:

The Federation of Northern Ontario Municipalities believes there is a necessity for amending the Mental Health Act and the Controlled Drugs and Substances Act to recognize addiction as a substance use disorder. Specifically, we proposed a review of legislation for the temporary detention of individuals found intoxicated by drugs or other substances without charge for their safety and that of the community. *We do not make this recommendation lightly. FONOM has had lengthy discussions with the four large cities' police chiefs, a police association, DSSAB CAOs, community and wellbeing coordinators, physicians, nurses, EMS, case workers, and community advocates.*

Further, we recommend that the province create and fund 'Ontario Homes', small psychiatric facilities located in communities instead of large, impersonal institutions that were often isolated. These homes would be staffed with Psychiatrists and mental health specialists.

ANALYSIS:

Often, when a Police Officer or a Mobile Crisis Intervention Team (MCIT) sees an individual harming themselves or someone else, they bring them to a hospital emergency ward. Emergency departments are presently overwhelmed and not suited to handle these lost souls. Most ERs treat the same individuals repeatedly, using resources and tying up doctors, nurses, aids, administration, and security. Also, like jails and prisons, many health beds are occupied in the North. These lost souls are often off the hospital premises before the Mobile Crisis Intervention Team is.

It should be noted that some Mobile Crisis Intervention Teams see these Lost Souls causing harm to themselves or others, often, sometimes frequently. The system today has these individuals staying in our communities. Frustrating the Hospital team, the Mobile Crisis Intervention Team, and the police.

Our layers of community organizations are spending an inordinate amount of time and resources on those same lost souls. Many caseworkers have safety concerns for themselves. To maintain some semblance of calm, some Ontario Works Offices and Community Organizations now have permanent security.

Member municipalities are concerned about what is happening in their communities. They see all the funding being provided for mental health and homelessness, and the situation is getting worse. FONOM cannot access your ministry's modelling, but it must support what we have shared. And we have seen an announcement suggesting the North's crisis has peaked.

Our hospitals, community agencies, police forces, and EMS spend many resources on the same small group of Lost Souls. Time and resources impact an overwhelming percentage of the citizens in a community. Those citizens look to the Hospitals, the Councils and the police for answers. Far more often than not, the dialogue on the crisis is viewed as a non-answer, or we are playing the blame game instead of doing anything! A fast-growing percentage of the population is **losing faith** in Governments (all three levels), Institutions, Health Care, and Law Enforcement. FONOM is concerned with what is occurring in our communities, and we want the Government to talk with us about Ontario Homes.

FONOM asks you, Premier Ford, to call together the Minister of Health, Solicitor General, Attorney General, Minister of Municipal Affairs and Housing, and the Associate Minister of Health, Law Enforcement, Municipal Leaders, and Health Professionals to work together on a collaborative approach the province and municipalities to strategically open up the Mental Health Act to review legislation that addresses the ability to temporarily detain those found intoxicated by drugs or other substances, without charge, for the safety of the individual and those around them.

Also, if the Province agrees to make the amendment above, we will ask for dialogue regarding the creation of Ontario Homes.

Further, some are concerned with an individual's rights, and our recommendations impede them. FONOM would suggest that this already happens in Ontario. The Public Guardian and Trustees make ***financial decisions for adults who have been found mentally incapable*** and ***acts as Substitute Decision Maker (SDM) of last resort to make substitute treatment or long-term care admission decisions for incapable individuals***. We know that the Public Guardian and Trustees only become involved when it is known that the individual has no Power of Attorney and assets greater than \$50,000. If Addictions were to be included in the Mental Health Act, we recommend that the Public Guardian and Trustees office become the advocate for those entering treatment.

Attachments:

Follow-up Letter to Premier FORD

Response from Deputy Minister Jones

May 31, 2024

Hon. Doug Ford
Premier of Ontario
Legislative Building, Room 28, Queen's Park
Toronto, Ontario
M7A 1A1
Sent Via Email: Premier@ontario.ca

Dear Premier Ford,

I hope this letter finds you well. First and foremost, I extend my sincere gratitude for your prompt response to our letter dated March 20, 2024, regarding the pressing issues of mental health, addiction, and homelessness in our communities. Your acknowledgment of our concerns and commitment to address them were greatly appreciated.

However, it has been two months since your reply, in which you mentioned that Minister Jones or a team member would respond to us at the earliest opportunity. Regrettably, we have not received any communication from her team thus far. Given the urgency of the matter and the critical need for action, I humbly urge you to expedite the process of addressing our concerns.

In our previous correspondence, we emphasized the necessity of **amending the Mental Health Act and the Controlled Drugs and Substances Act to recognize addiction as a substance use disorder. Specifically, we proposed a review of legislation pertaining to the temporary detention of individuals found intoxicated by drugs or other substances without charge for their safety and that of the community.**

Furthermore, we introduced the concept of 'Ontario Homes' as a comprehensive solution to the intertwined challenges of mental health, addiction, and homelessness. To refresh your memory, 'Ontario Homes' aims to provide quality care through a graduated admission approach, ensuring that individuals receive appropriate support tailored to their needs.

Premier Ford, it is evident that the current approach to addressing these issues is inadequate, as highlighted by the strain on our social services agencies, emergency rooms, and law enforcement resources. The prevalence of repeat incidents involving the same individuals underscores the urgency of implementing effective interventions.

In light of these pressing concerns, I propose the establishment of a Cabinet Committee under your direct leadership, to spearhead the efforts to address mental health, addiction, and homelessness in Ontario. This committee would collaborate with the stakeholders recommended in our previous communication, leveraging their expertise and insights to formulate comprehensive solutions.

Moreover, your ministries must collaborate closely and avoid working in silos to achieve meaningful progress. Only through coordinated and concerted efforts can we hope to address the complex challenges facing our communities effectively.

Premier Ford, I implore you to consider this approach and take decisive action to establish the proposed Cabinet Committee. The Federation of Northern Ontario Municipalities is ready to offer assistance or support.

'Ontario Homes' are small psychiatric facilities located in communities instead of large, impersonal institutions isolated somewhere. They are staffed with Psychiatrists and mental health specialists.

When we share this idea of 'Ontario Homes' with people, you can imagine the spectrum of reactions. But they were about 85% in favour, 12% cautious about the approach (thus the graduated steps), and the other 3% looked at us as if I were the Cambodian dictator Pol Pot!!

The most important part of the whole strategy is having the Solicitor General, Attorney General, and the Minister of Health collaborate with Health Canada to review the Mental Health Act and the Controlled Drugs and Substances Act to include **Addiction** as a substance use disorder. **Specifically, review legislation that addresses the ability to temporarily detain those found intoxicated by drugs or other substances, without charge, for the safety of the individual and those around them.**

We have started to refine the definition of what an "Ontario Home" may look like.

When a Police Officer or a Mobile Crisis Intervention Team (MCIT) sees an individual harming themselves or someone else, they approach, assess, and may bring the individual to an intake unit at the local Ontario Home. A Psychiatrist will perform their assessment to determine if there is reason to recommend a short-term hold and observation. FONOM recommends that the Province consider a graduated system for the length of mandatory holds (recommendation below). At the end of the compulsory Hold, the individual may ask to extend the stay.

Mandatory Hold - recommended graduated system

First visit - minimum two days of assessment

Second visit - minimum four days of assessment

Third visit - minimum seven days of assessment

Fourth visit - minimum 90 days of assessment (Before Release, the local housing unit would aid by providing the discharged individual with housing; the Ontario Home would have established a supportive discharge plan

Fifth visit: A panel of Psychiatrists would ascertain the length of stay and determine what is best for the individual's well-being.

Thank you for your attention to this matter, and I await your positive response.

Yours sincerely



Danny Whalen
President, Federation of Northern Ontario Municipalities

cc Deputy Premier Jones
Minister Calandra
Minister Kerzner
Minister Downey
Minister Tibollo
Minister Parsa
Mayor Best, AMO
Mayor Jones, ROMA
Mayor Boileau, NOSDA
Mayor Chirico, NOLUM
Mayor Meed Ward, OBCM
Chief Jim MacSween, OACP

Ministry of Health

Office of the Deputy Premier
and Minister of Health

777 Bay Street, 5th Floor
Toronto ON M7A 1N3
Telephone: 416 327-4300
www.ontario.ca/health

Ministère de la Santé

Bureau du vice-premier ministre
et du ministre de la Santé

777, rue Bay, 5^e étage
Toronto ON M7A 1N3
Téléphone: 416 327-4300
www.ontario.ca/sante



361-2024-1980

July 8, 2024

Mr. Danny Whalen
President
The Federation of Northern Ontario Municipalities
615 Hardy Street
North Bay ON P1B 8S2

Dear Mr. Whalen:

Thank you for your letter regarding addiction treatment and the *Mental Health Act*. Premier Doug Ford provided me with a copy of your letter, and I am pleased to respond on his behalf.

Our government recognizes the ongoing impact of homelessness and the opioid crisis in our communities, and we know it is vital to connect vulnerable individuals living with mental health and addictions challenges to appropriate treatment pathways and rehabilitation supports. To support the mental health and wellbeing of all Ontarians now and in the future, we are investing \$3.8 billion over 10 years through the [Roadmap to Wellness](#), our comprehensive plan to build a modern, world-class mental health and addictions system centred around the needs of individuals and their families.

Through the Roadmap, our government has invested over \$525 million since 2019 in a range of addictions treatments and supports including:

- **Rapid Access Addiction Medicine (RAAM) clinics** – RAAM clinics provide quick access to addiction services without the need for referral. For more information on Ontario's RAAM clinics, you can visit: <https://www.metaphi.ca/>.
- **Youth Wellness Hubs (YWH)** – youth wellness hubs offer evidence-based mental health, substance use and primary care to youth aged 12 to 25. Since 2020, we have launched 22 hubs, helping connect over 43,000 youth and their families to mental health and wellness services, accounting for over 168,000 visits. To further their success, our government will be opening an additional ten hubs to connect more communities to youth mental health services, close to

home, bringing the total number of hubs to 32. For more information on YWH, you can go to: <https://youthhubs.ca/>

- **Opioid agonist therapy (OAT)** which offers pharmacological treatment to support long term recovery. Settings where OAT is offered include hospitals, primary care clinics, Rapid Access Addiction Medicine (RAAM) clinics and in community additions agencies with prescribers available.

Our government is investing an additional \$152 million over the next three years to support individuals facing unstable housing conditions and dealing with mental health and addictions challenges. These measures complement the \$202 million in additional funding each year for the Homelessness Prevention Program and Indigenous Supportive Housing Program that was announced in the *2023 Budget*.

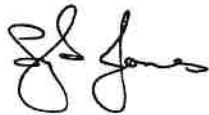
Through our *2024 Budget*, our government is continuing to invest in mental health addiction and support with an additional investment of \$396 million over three years to support the stabilization, improved access and expansion of existing mental health and addictions services and programs. This includes \$124 million to support the Addictions Recovery Fund which will fund more addictions recovery beds and new mobile mental health clinics.

Regarding provincial legislation, Ontario's *Mental Health Act* and *Health Care Consent Act* attempt to strike a balance between protecting individual rights and facilitating access to health care. We recognize the importance of placing people, their families, and their caregivers at the centre of conversations about the health care system.

Our government will continue to invest in safe, high-quality mental health and addictions services to ensure all Ontarians are fully supported in their journey toward mental wellness.

Thank you taking the time for share your thoughts with me.

Sincerely,

A handwritten signature in black ink, appearing to read 'Sylvia Jones', written in a cursive style.

Sylvia Jones
Deputy Premier and Minister of Health

c: The Honourable Doug Ford, Premier of Ontario

To: Delegation during AMO Conference August 2024
From: FONOM Board
Date: January 20, 2024
Subject: Nursing perplexity in Northern Ontario

ISSUE:

During the FONOM AGM in Sudbury in May 2024, the membership was concerned with Ontario's nurse-per-capita ratio, referenced in the Resolution from the Municipality of Brockton. Further, FONOM and its membership were alarmed by the suggestion that Municipalities pay up to \$10,000 to study or attract nurses to a Region.

We also have ERs issuing short-term closure notices on Manitoulin Island, and all are feeling pressure, along with long-term care facilities and Health teams.

ANALYSIS:

FONOM wants to recognize the announcements made since the AGM, '**Ontario Bolstering Nursing Workforce in Emergency Department,**' '**Ontario Expanding Pathways for Newcomers Working in Health Care,**' '**Ontario Connecting People to More Consistent, High-Quality Health Care**' and '**Ontario Consulting on Expanding Role of Nurse Practitioners.**' We also recognize the programs that will benefit the Province's Health network: the ***Tuition Support Program for Nurses and the Nursing Graduate Guarantee program.***

The **Quick Facts** also shares the achievements of the Ford Government and the Minister of Health since 2018.

Already, municipalities are invoiced to fund Capital Hospital Builds within a Region. In the case of some within the District of Parry Sound, some have been invoiced for a second. We have had communities that fund doctor recruitment programs for over twenty years, with mixed success. Also, an increasing impact on

the municipal levy funds the costs associated with the Lost Souls challenged with Mental Health and Addiction issues in our communities.

It is crucial for the Ministry of Health and the Province to recognize the financial constraints faced by Municipalities in the North. The pressures on our annual budgets are significant, and we expect the Ministry to acknowledge that Municipalities in Northern Ontario cannot afford to fund attraction programs for nurses.

FONOM is aware of the Province's Ontario Immigrant Nominee Program expansion. We urge Deputy Minister Jones to work closely with Minister Piccini to ensure that a substantial portion of the Nurses, Nurse Practitioners, and Personal Support Workers entering the Program are strategically allocated to Northern Ontario.

Many nurses nearing retirement in Northern Ontario participated in a program 25 years ago that allowed vulnerable stay-at-home parents to attend school off-campus in communities with a hospital. The program offered financial assistance, remote learning, and practical experience at their hometown hospital. It had a high graduation rate and retention. Many Hospitals in the North have staffing issues, and a similar program may attract more students, which may alleviate some of the pressure in the future. It would take partnerships between the Ministry of Health, the Ministry of Colleges and Universities, many educational institutions, and Northern Hospitals. However, FONOM believes this proposal would work in the entire province. The province already has some pieces in place with its Tuition Support Program.

FONOM asks that the Ministry of Health continue to work with the Nursing schools in Ontario to increase the number of students. The Ministry may want to consider partnering with the Nursing Associations on social media to attract high school students to the profession. (FONOM ran a GoNorth video program, a total of 14 videos, five minutes in length, viewed over a million times by GTHA residences, for less than \$200,000. Northern Ontario has firms that can create the content and understand the provincial market.)

In Northeastern Ontario, there are over sixty Municipalities with a population of

less than 1,000 people. They can not afford to fund Hospital Capital builds, let alone Nursing Recruitment, and neither can most others. We hope the Minister agrees with FONOM and always has the North explicitly in mind when discussing nursing in Ontario.

staff know how these tractor-trailers impact the roads and bridges, especially in the winter.

Also, many communities have bridges included in the connecting link program. The Ministry knows the cost of replacing the Champlain Bridge, but there are others.

FONOM acquaints Highway 11 and 17 in Northern Ontario to the 400 system of Southern Ontario. The 400 Highway, which dissects the City of Barrie, is used by its residents to navigate the city. The ministry staff knows 400's volume that flows in, through, and out of Barrie. The City of Barrie is a Connecting Link recipient, but for Highway 26, the improvements today come from the Ministry's budget. **We ask that you treat Highway 11 and 17 as presenting the 400 system.**

We wish to remind the Minister that municipalities incur costs to apply for funding and then compete against the other 76 communities. If a community is unsuccessful, there are costs again to reapply the next year. FONOM knows that the province does not have unlimited resources to fund all the projects necessary connecting link projects. However, competitive funding programs are challenging for communities, as we strongly prefer stable and reliable funding to address our capital infrastructure. This is crucial for the development and maintenance of our communities.

If the Minister is not currently considering uploading the entire Connecting Link envelope, we would like to propose a more specific request. We ask that the Minister consider uploading the TransCanada Highways 11 and 17, as this would significantly benefit our region and its residents.

Further, to prepare the Ministry for further delegation discussions, we are starting to explore the regulations regarding Highway exchanges and intersections.

To: Delegation during AMO Conference August 2024
From: FONOM Board
Date: January 20, 2024
Subject: Recommending a change to Connecting Link

ISSUE:

During the FONOM AGM in Sudbury in May 2024, the members requested that the Province of Ontario fund all Connecting links to municipal roads designated under the Public Transportation and Highway Improvement Act. The Federation of Northern Ontario Municipalities asks that the Ministry of Transportation consider staging the upload by taking the cost and control of Highways 11 and 17, including those currently included by 'Connecting Link.'

Several Municipalities in Northern Ontario have Highways 11 or 17 separate their communities. These roadways not only have local traffic but also move national commerce. When repairs are required on these highways, the municipality's 10% Connecting Link share of the repairs is often burdensome and sometimes insurmountable.

ANALYSIS:

The current Connecting Link program, funded by the Ministry of Transportation, has 77 communities competing for \$30 million annually. Of the 352 km included in the Connecting Link program, Highway 11 has 20.3 km, and Highway 17 has 30.85 km.

As the Minister's staff know, maintaining, repairing, and replacing our linear infrastructure in Northern Ontario costs more than in the rest of the province. Parts of Highways 11 and 17 are the TransCanada Highway. Both highways see ten thousand tractor-trailers travelling daily, which will increase as the province moves forward with the Premier's **Ontario Critical Mineral Strategy**. The Ministry

Nipissing University	Bachelor of Science in Nursing Collaborative with Canadore College Program	Nipissing University Canadore College	Direct entry full	Approved
	Bachelor of Science in Nursing Scholar Practitioner Program	Nipissing University	Second level entry compressed	Approved Please note that Nipissing University has suspended admission to the BScN Scholar Practitioner Program.
	Registered Practical Nurse (RPN) to Bachelor of Science in Nursing Program	Nipissing University Canadore College	Pre-health education entry specified	Approved
	Bachelor of Science in Nursing	Nipissing University	Direct entry full	Preliminary Approved
	Registered Practical Nurse (RPN) to Bachelor of Science in Nursing	Nipissing University	Pre-health education entry specified	Preliminary Approved
	Sault College	Bachelor of Science in Nursing program	Sault College	Direct Entry Full
Registered Practical Nurse (RPN) to Bachelor of Science in Nursing Program		Sault College	Pre-health education entry specified	Preliminary Approval

Lakehead University	Bachelor of Science in Nursing Program	Confederation College	Direct entry full	Approved
	Bachelor of Science in Nursing Program	Lakehead University	Direct entry full	Approved
	Bachelor of Science Nursing- (Three Year Program)	Lakehead University	Direct entry full	Approved
Laurentian University	Bachelor of Science in Nursing Program (French)	Laurentian University	Direct entry full	Approved
	Bachelor of Science in Nursing Program (English)	St. Lawrence College Cambrian College Northern College Sault College Laurentian University	Direct entry full	Approved
	BScN program for RPNs (Bridging program) (French)		Pre-health education entry specified	Preliminary Approval
Nipissing University	Bachelor of Science in Nursing Collaborative with Canadore College Program	Nipissing University Canadore College	Direct entry full	Approved

INSTITUTION	NURSING PROGRAM	SITE/COLLABORATIVE PARTNER(S)	CNO PROGRAM CATEGORY	APPROVAL STATUS
Cambrian College	Bachelor of Science in Nursing		Direct entry full	Preliminary Approval
	Second (2nd) Entry BScN Bridge program		Second level entry compressed	Preliminary Approval
	PN-RN Bridging program (including <u>NPTI pathway*</u>)		Pre-Health education entry specified	Preliminary Approval
Canadore College	Honours Bachelor of Science – Nursing Program	Canadore College	Direct entry full	Preliminary Approval
	RPN to BScN Honours Bachelor of Science – Nursing Bridging Program	Canadore College	Pre-health education entry specified	Preliminary Approval
Collège Boréal	Bachelor of Science in Nursing (French)		Direct entry full	Preliminary Approval
Confederation College	Honours Bachelor of Science in Nursing		Direct entry full	Preliminary Approval
	Registered Practical Nurse (RPN) to Honours Bachelor of Science in Nursing		Pre-health education entry specified	Preliminary Approval