

**AGENDA**  
**A meeting of the Council of the Corporation**  
**of the Town of Northeastern Manitoulin and the Islands**  
**to be held on Tuesday, October 15, 2024**  
**at 7:00pm**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Disclosure of Pecuniary Interest & General Nature Thereof**
- 4. Minutes of Previous Meeting**
  - i. Confirming By-Law 2024-30
- 5. Old Business**
  - i. 2025 Draft Budget Presentation
- 6. Planning Applications**
  - i. Love - Consent
- 7. Minutes and Reports**
  - i. POA report
  - ii. BIA minutes
  - iii. OCWA monthly reports
- 8. Correspondence**
  - i. Zak Nicholls- Ontario Homes for Lost Souls
- 9. In Camera**
  - i. a proposed or pending disposition or acquisition of land for municipal or local board purposes;
- 10. Adjournment**

**THE CORPORATION OF THE TOWN OF  
NORTHEASTERN MANITOULIN AND THE ISLANDS**

**BY-LAW NO. 2024-30**

Being a by-law of the Corporation of the Town of Northeastern Manitoulin and the Islands to adopt the minutes of Council for the term commencing November 15, 2022 and authorizing the taking of any action authorized therein and thereby.

WHEREAS the Municipal Act, S.O. 2001, c. 25. s. 5 (3) requires a Municipal Council to exercise its powers by by-law, except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual by-law;

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS ENACTS AS FOLLOWS:

1. THAT the minutes of the meetings of the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands for the term commencing November 15, 2022

October 1, 2024

are hereby adopted.

2. THAT the taking of any action authorized in or by the minutes mentioned in Section 1 hereof and the exercise of any powers by the Council or Committees by the said minutes are hereby ratified, authorized and confirmed.
3. THAT, where no individual by-law has been or is passed with respect to the taking of any action authorized in or by the minutes mentioned in Section 1 hereof or with respect to the exercise of any powers by the Council or Committees in the above-mentioned minutes, then this by-law shall be deemed for all purposes to be the by-law required for approving and authorizing the taking of any action authorized therein or thereby or required for the exercise of any power therein by the Council or Committees.
4. THAT the Mayor and proper Officers of the Corporation of the Town of Northeastern Manitoulin and the Islands are hereby authorized and directed to do all things necessary to give effect to the recommendations, motions, resolutions, reports, action and other decisions of the Council or Committees as evidenced by the above-mentioned minutes in Section 1 and the Mayor and Clerk are hereby authorized and directed to execute all necessary documents in the name of the Corporation of the Town of Northeastern Manitoulin and the Islands and to affix the seal of the Corporation thereto.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS  
15<sup>th</sup> day of October, 2024.

\_\_\_\_\_  
Al MacNevin

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Pam Myers

\_\_\_\_\_  
Clerk

**The Corporation of the Town of Northeastern Manitoulin and the Islands**  
**Minutes of a Council meeting held Tuesday, October 1, 2024**

**PRESENT:** Mayor Al MacNevin, Councillors: Al Boyd, Laurie Cook, Mike Erskine,  
George Williamson, Bruce Wood, and William Koehler

**ABSENT:** Councillors Patti Aelick and Dawn Orr

**STAFF PRESENT:** David Williamson, CAO  
Pam Myers, Clerk

Mayor MacNevin called the meeting to order at 7:00 p.m.

Disclosure of pecuniary interest and the general nature thereof

Resolution No. 186-10-2024

Moved by: M. Erskine

Seconded by: B. Wood

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands approves agenda as presented.

Carried

Resolution No. 187-10-2024

Moved by: W. Koehler

Seconded by: A. Boyd

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands now reads a first, second and third time and finally passes By-law 2024-29 being a by-law to adopt the minutes of Council for the term commencing November 15<sup>th</sup>, 2022, and authorizing the taking of any action therein and thereby.

Carried

Resolution No. 188-10-2024

Moved by: M. Erskine

Seconded by: W. Koehler

RESOLVED THAT the Council of the Corporation of the Town of Northeastern Manitoulin and the Islands does now adjourn at 7:56 pm.

Carried

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Al MacNevin, Mayor

Pam Myers, Clerk



TOWN OF NORTHEASTERN MANITOULIN

and the ISLANDS

2025 DRAFT BUDGET

(September 19, 2024)

Printed 2024-10-11 1:46 PM

Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%	
		2024		BUDGET			
219	BIA Property Levy	00-01-015-406-4100	-7,000.00	-7,000.01	-7,000.00	0.00	0.00%
220	Grant In Lieu Federal Properties	00-01-025-399-4240	-12,500.00	0.00	-13,750.00	-1,250.00	10.00%
221	Grant In Lieu C.B.C.	00-01-025-399-4241	-4,400.00	0.00	-4,600.00	-200.00	4.55%
222	Grant In Lieu Munic Tax Ass't Act	00-01-025-399-4242	-73,500.00	0.00	-81,300.00	-7,800.00	10.61%
223	Grant In Lieu LCBO	00-01-025-399-4243		0.00		0.00	#DIV/0!
224	Grant In Lieu Manitoulin Hlth Ctre	00-01-025-399-4244	-3,900.00	-3,900.00	-3,900.00	0.00	0.00%
225	Grant In Lieu Ontario Housing Corp	00-01-025-399-4245		0.00		0.00	#DIV/0!
226	Grant In Lieu Ont. Taxable Tenants	00-01-025-399-4246		0.00		0.00	#DIV/0!
227	Grant In Lieu Municipal Property	00-01-025-399-4247	-41,000.00	0.00	-46,000.00	-5,000.00	12.20%
229	Ontario Municipal Partnership Fund	00-01-025-399-4281	-1,571,500.00	-1,178,625.00	-1,571,500.00	0.00	0.00%
232	Council Honorarium	00-01-030-013-6110	98,000.00	61,658.07	98,000.00	0.00	0.00%
233	Council MERC	00-01-030-013-6161	4,000.00	2,671.19	4,000.00	0.00	0.00%
234	Council Donations	00-01-030-013-6363	5,500.00	1,800.00	5,500.00	0.00	0.00%
235	Council Materials	00-01-030-013-6429	3,000.00	3,243.84	3,500.00	500.00	16.67%
236	Council Conference Registr'n Fees	00-01-030-013-6432	16,000.00	11,248.56	16,000.00	0.00	0.00%
237	Council Memberships & Subscriptions	00-01-030-013-6435		0.00		0.00	#DIV/0!
239	Council Training	00-01-030-013-6489	3,000.00	0.00	3,000.00	0.00	0.00%
240	Council Travel	00-01-030-013-6516	24,000.00	23,218.07	25,000.00	1,000.00	4.17%
241	Council - McLean's Mountain Donation	00-01-030-013-6888	10,000.00	10,000.00	10,000.00	0.00	0.00%
248	Municipal Salaries	00-01-035-014-6110	654,187.48	369,776.85	705,000.00	50,812.52	7.77%
249	Municipal MERC	00-01-035-014-6161	62,564.85	41,462.40	70,000.00	7,435.15	11.88%
250	Municipal Grp Life	00-01-035-014-6165	45,544.64	27,037.48	50,000.00	4,455.36	9.78%
252	Municipal OMERS	00-01-035-014-6168	62,644.81	38,523.10	68,000.00	5,355.19	8.55%
255	Municipal Advertising	00-01-035-014-6303	19,000.00	11,282.66	19,500.00	500.00	2.63%
256	Municipal Audit	00-01-035-014-6315	29,000.00	20,352.00	25,000.00	-4,000.00	-13.79%
257	Municipal Computer Supplies/Maint	00-01-035-014-6348	62,000.00	56,683.73	62,000.00	0.00	0.00%
258	Municipal Flowers/Memorials	00-01-035-014-6363	500.00	0.00	500.00	0.00	0.00%
260	Municipal Telephone	00-01-035-014-6407	12,000.00	5,715.22	10,000.00	-2,000.00	-16.67%
261	Municipal Insurance	00-01-035-014-6411	18,329.85	25,327.16	29,126.23	10,796.38	58.90%
262	Municipal Legal	00-01-035-014-6423	20,000.00	13,825.05	20,000.00	0.00	0.00%
263	Municipal Permits, Licensing & Fees	00-01-035-014-6426	600.00	499.75	650.00	50.00	8.33%
264	Municipal Meetings/Conferences	00-01-035-014-6432	8,000.00	4,321.49	8,000.00	0.00	0.00%
265	Municipal Memberships/Subscriptions	00-01-035-014-6435	10,000.00	7,520.03	10,000.00	0.00	0.00%
266	Municipal Miscellaneous	00-01-035-014-6441	1,000.00	842.23	1,000.00	0.00	0.00%
267	Municipal Office Equipment	00-01-035-014-6447	5,000.00	0.00	3,000.00	-2,000.00	-40.00%
268	Municipal Office Supplies	00-01-035-014-6450	20,000.00	16,117.86	22,000.00	2,000.00	10.00%
269	Municipal Postage & Courier	00-01-035-014-6459	17,000.00	10,702.68	17,100.00	100.00	0.59%
270	Municipal Admin Allowance	00-01-035-014-6479	4,200.00	4,200.00	4,800.00	600.00	14.29%
271	Municipal Staff Training	00-01-035-014-6489	5,000.00	712.13	5,000.00	0.00	0.00%
272	Municipal Travel	00-01-035-014-6516	16,000.00	15,555.94	17,000.00	1,000.00	6.25%
273	Bank Charges & Interest	00-01-035-015-6318	7,000.00	6,884.85	7,000.00	0.00	0.00%
274	Municipal Bad Debts	00-01-035-015-6320	100.00	0.00	100.00	0.00	0.00%
276	Dead Pennies	00-01-035-015-6334	2.00	-1.02		-2.00	-100.00%
277	Interest Charges	00-01-035-015-6413		311.19		0.00	#DIV/0!
279	Ontario Property Assessment Corp'n	00-01-035-016-6888	94,485.55	66,997.29	97,320.12	2,834.57	3.00%
280	Ward 1 Tax Write-off	00-01-035-017-6501	4,000.00	0.00	4,000.00	0.00	0.00%
281	Ward 2 Tax Write-off	00-01-035-017-6502	0.00	0.00		0.00	#DIV/0!
282	Ward 3 Tax Write-off	00-01-035-017-6503		0.00		0.00	#DIV/0!
283	Ward 4 Tax Write-off	00-01-035-017-6504	5,000.00	0.00	5,000.00	0.00	0.00%
296	LC Office Building Maintenance & Repairs	00-01-035-021-6474		988.45		0.00	#DIV/0!
302	Old Jail Bldg Mtce Hydro	00-01-035-022-6405	1,800.00	1,294.79	1,800.00	0.00	0.00%
303	Post Office Other Revenue	00-01-035-023-4304		0.00		0.00	#DIV/0!



TOWN OF NORTHEASTERN MANITOULIN

and the ISLANDS

2025 DRAFT BUDGET

(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%
		2024		BUDGET		
304 Post Office Building Rent	00-01-035-023-4317	-65,000.00	-40,615.64	-67,000.00	-2,000.00	3.08%
310 Post Office Bldg Cleaning Supp	00-01-035-023-6339	2,000.00	0.00	2,000.00	0.00	0.00%
311 Post Office Bldg Utilities	00-01-035-023-6405	45,000.00	23,665.39	45,000.00	0.00	0.00%
312 Post Office Bldg Insurance	00-01-035-023-6411	5,542.60	6,662.14	7,661.46	2,118.86	38.23%
313 Post Office Bldg Grant in Lieu	00-01-035-023-6468		0.00		0.00	#DIV/0!
314 Post Office Bldg Mtce & Repairs	00-01-035-023-6474	12,000.00	7,444.29	12,000.00	0.00	0.00%
315 Post Office Grounds Maintenance & Repairs	00-01-035-023-6475	1,000.00	440.73	1,500.00	500.00	50.00%
326 Workplace H&S Materials	00-01-035-026-6429	2,000.00	298.61	2,000.00	0.00	0.00%
327 Workplace H&S Staff Training	00-01-035-026-6489	1,000.00	0.00	1,000.00	0.00	0.00%
328 Workplace H&S Travel	00-01-035-026-6516	1,000.00	0.00	1,000.00	0.00	0.00%
333 Elections Materials	00-01-035-028-6429	1,800.00	1,679.00	1,800.00	0.00	0.00%
337 Admin Prov for Working Capital	00-01-035-029-6704	251,600.00	0.00	125,800.00	-125,800.00	-50.00%
346 Asset Management Coordinator Funding - NOHFC	00-01-035-030-4279		0.00			
347 Asset Management Coordinator Funding Wages	00-01-035-030-6110		34,813.60		0.00	#DIV/0!
348 Asset Management Coordinator Funding MERC	00-01-035-030-6161		4,791.40		0.00	#DIV/0!
349 Asset Management Coordinator Funding GRP LIFE	00-01-035-030-6165		3,556.64			
350 Asset Management Coordinator Funding OMERS	00-01-035-030-6168		3,103.86			
351 Asset Management Coordinator Funding Materials	00-01-035-030-6429		0.00		0.00	#DIV/0!
352 Asset Management Coordinator Funding Training	00-01-035-030-6489		0.00		0.00	#DIV/0!
353 Water & Sewer Utility Penalty	00-01-035-436-4270	-3,500.00	-3,091.46	-3,500.00	0.00	0.00%
354 Administration Student Funding - Provincial	00-01-035-436-4277		0.00		0.00	#DIV/0!
355 Administration Federal Funding	00-01-035-436-4278		-81,303.00	-40,651.50	-40,651.50	#DIV/0!
356 Other Funding - Provincial	00-01-035-436-4279	0.00	0.00		0.00	#DIV/0!
357 Penalties and Interest on Tax Arr'	00-01-035-436-4280	-40,000.00	-40,794.17	-40,000.00	0.00	0.00%
358 Donations	00-01-035-436-4287	-10,000.00	-10,000.00	-10,000.00	0.00	0.00%
360 Other Miscellaneous Income	00-01-035-436-4304	-4,000.00	-7,273.28	-4,000.00	0.00	0.00%
362 Credit Card Surcharges	00-01-035-436-4314	-3,000.00	-1,898.61	-3,000.00	0.00	0.00%
363 Interest Income	00-01-035-436-4315	-155,318.00	-184,323.92	-105,000.00	50,318.00	-32.40%
364 Annual Property Leases	00-01-035-436-4317	-5,000.00	-3,130.00	-5,000.00	0.00	0.00%
366 Licenses & Permits	00-01-035-436-4324	-4,000.00	-4,304.61	-4,000.00	0.00	0.00%
367 Tax Certificates	00-01-035-436-4325	-5,000.00	-5,486.98	-5,000.00	0.00	0.00%
370 Other Financial Charges	00-01-035-436-4328	-3,000.00	-3,782.60	-3,000.00	0.00	0.00%
371 Admin Recovery	00-01-035-436-4330	-9,000.00	0.00	-9,000.00	0.00	0.00%
385 Fire Dept Admin Materials	00-02-040-030-6429	200.00	150.00	200.00	0.00	0.00%
386 Fire Dept Admin Memberships/Subscriptions	00-02-040-030-6435		0.00			
387 Fire Dept Admin Postage and Courier Charges	00-02-040-030-6459	50.00	0.00		-50.00	-100.00%
388 Fire Dept Admin Travel	00-02-040-030-6516	0.00	0.00		0.00	#DIV/0!
389 Fire Dept Mutual Aid Fees	00-02-040-030-6888	400.00	0.00	400.00	0.00	0.00%
391 Fire Inspection and Prevention Progrms Advertising	00-02-040-031-6303	300.00	0.00	300.00	0.00	0.00%
392 Fire Inspection & Prevention Program Materials	00-02-040-031-6429	1,500.00	1,599.67	2,000.00	500.00	33.33%
393 Firefighters Honorarium	00-02-040-033-6110	74,000.00	30,878.38	74,000.00	0.00	0.00%
394 Firefighters MERC	00-02-040-033-6161	2,200.00	1,595.62	2,200.00	0.00	0.00%
395 Firefighters Equipment	00-02-040-033-6369	18,000.00	24,141.26	20,000.00	2,000.00	11.11%
396 Firefighters Dispatch Service	00-02-040-033-6409	8,350.00	5,579.90	8,350.00	0.00	0.00%
397 Firefighters Insurance	00-02-040-033-6411	8,200.00	5,440.85	9,430.00	1,230.00	15.00%
398 Firefighters Radio Op'n & Mtce	00-02-040-033-6470	11,300.00	9,274.86	11,300.00	0.00	0.00%
399 Firefighters Training Supplies	00-02-040-033-6489	7,500.00	5,008.63	7,500.00	0.00	0.00%
400 Firefighters Travel & Meals	00-02-040-033-6516	200.00	0.00		-200.00	-100.00%
401 Firefighters Clothing & Uniforms	00-02-040-033-6539	1,000.00	250.00	1,500.00	500.00	50.00%
402 LC Fire Hall Equipment Purchase and Repair	00-02-040-034-6369	4,000.00	1,454.42	4,000.00	0.00	0.00%
403 LC Fire Hall Utilities	00-02-040-034-6405	11,000.00	6,407.73	11,000.00	0.00	0.00%
404 LC Fire Hall Telephone	00-02-040-034-6407	1,400.00	1,093.08	1,400.00	0.00	0.00%





TOWN OF NORTHEASTERN MANITOULIN

and the ISLANDS

**2025 DRAFT BUDGET**

(September 19, 2024)

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Account Description	Account Number	APPROVED		2025 DRAFT	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6, 2024)		\$	%	
		2024		BUDGET			
405	LC Fire Hall Insurance	00-02-040-034-6411	2,000.00	1,511.43	2,300.00	300.00	15.00%
406	LC Fire Hall Materials	00-02-040-034-6429	2,000.00	659.45	2,000.00	0.00	0.00%
407	Sheg Fire Hall Utilities	00-02-040-035-6405	6,500.00	3,658.79	6,000.00	-500.00	-7.69%
408	Sheg Fire Hall Insurance	00-02-040-035-6411	1,300.00	1,009.21	1,495.00	195.00	15.00%
409	Sheg Fire Hall Materials	00-02-040-035-6429	1,000.00	467.14	500.00	-500.00	-50.00%
410	Sheg Fire Hall Water	00-02-040-035-6522	1,400.00	0.00	500.00	-900.00	-64.29%
414	2009 FAST ATTACK - DIESEL	00-02-040-045-6360	700.00	142.42	700.00	0.00	0.00%
415	2009 FAST ATTACK - GAS & OIL	00-02-040-045-6390	300.00	0.00	300.00	0.00	0.00%
416	2009 FAST ATTACK - INSURANCE	00-02-040-045-6411	2,000.00	1,030.49	2,300.00	300.00	15.00%
417	2009 FAST ATTACK - PARTS & REPAIR	00-02-040-045-6473	1,200.00	0.00	1,800.00	600.00	50.00%
418	04 Spartan Pumper Diesel	00-02-040-046-6360	840.00	500.99	840.00	0.00	0.00%
419	04 Spartan Pumper Gas Oil	00-02-040-046-6390	200.00	70.25	200.00	0.00	0.00%
420	04 Spartan Pumper Insurance	00-02-040-046-6411	5,189.11	2,815.81	5,967.48	778.37	15.00%
421	04 Spartan Pumper Parts & Repairs	00-02-040-046-6473	2,000.00	340.88	2,500.00	500.00	25.00%
422	79 Intl Pumper Gas Oil	00-02-040-047-6390	0.00	0.00	0.00	0.00	#DIV/0!
423	79 Intl Pumper Insurance	00-02-040-047-6411	0.00	0.00	0.00	0.00	#DIV/0!
424	79 Intl Pumper Parts & Repairs	00-02-040-047-6473	0.00	0.00	0.00	0.00	#DIV/0!
425	2011 Freightliner Tanker Diesel	00-02-040-048-6360	800.00	234.20	800.00	0.00	0.00%
426	2011 Freightliner Gas Oil	00-02-040-048-6390	250.00	0.00	250.00	0.00	0.00%
427	2011 Freightliner Insurance	00-02-040-048-6411	2,000.00	1,820.21	2,300.00	300.00	15.00%
428	2011 Freightliner Parts & Repairs	00-02-040-048-6473	2,000.00	968.42	2,500.00	500.00	25.00%
429	Ward 1 MNR Fire Protection Agreement	00-02-040-049-6441	2,500.00	0.00	2,500.00	0.00	0.00%
430	MCSCS 1-Time Fire Funding Grant	00-02-040-414-4279		0.00		0.00	#DIV/0!
431	Min of Transportation Fire Calls	00-02-040-414-4284	-1,500.00	0.00	-1,500.00	0.00	0.00%
432	Mutual Aid Fees	00-02-040-414-4285		0.00		0.00	#DIV/0!
433	Donations - Fire	00-02-040-414-4287		0.00		0.00	#DIV/0!
434	Fire Safety Inspection Fees	00-02-040-414-4292		0.00		0.00	#DIV/0!
435	Sheguiandah First Nation	00-02-040-414-4316	-10,300.00	-14,100.00	-10,300.00	0.00	0.00%
436	Fire Department - Other Revenue	00-02-040-414-4328		0.00		0.00	#DIV/0!
440	Provincial Policing Services	00-02-045-382-6888	719,557.00	417,415.44	862,558.00	143,001.00	19.87%
443	Prov for Building Inspection - Transf to Resrve	00-02-050-029-6771		0.00	0.00	0.00	#DIV/0!
444	Building Inspection Salaries	00-02-050-043-6110	79,911.74	52,909.76	94,000.00	14,088.26	17.63%
445	Building Inspection MERC	00-02-050-043-6161	7,940.64	7,441.75	8,510.00	569.36	7.17%
446	Building Inspection Grp Life	00-02-050-043-6165	6,060.94	4,540.92	6,900.00	839.06	13.84%
447	Building Inspection - OMERS	00-02-050-043-6168	8,396.68	5,542.19	9,600.00	1,203.32	14.33%
448	Building Inspection Legal	00-02-050-043-6423	10,000.00	0.00	10,000.00	0.00	0.00%
449	Building Inspection Materials	00-02-050-043-6429	3,000.00	989.48	3,000.00	0.00	0.00%
450	Building Inspection Memberships Subscriptions	00-02-050-043-6435	1,000.00	831.78	1,000.00	0.00	0.00%
451	Building Inspection Training	00-02-050-043-6489	3,000.00	1,194.66	3,000.00	0.00	0.00%
452	Building Inspection Travel	00-02-050-043-6516	4,000.00	1,064.72	4,000.00	0.00	0.00%
453	2011 1/2 Ton GMC White Gas & Oil	00-02-050-044-6390	0.00	1,139.56		0.00	#DIV/0!
454	2011 1/2 Ton GMC White - Insurance	00-02-050-044-6411	0.00	204.50	0.00	0.00	#DIV/0!
455	2011 1/2 Ton GMC White - Parts	00-02-050-044-6473	0.00	2,020.92		0.00	#DIV/0!
456	2022 Truck Diesel	00-02-050-045-6360		0.00	0.00		
457	2022 Truck Gas & Oil	00-02-050-045-6390	2,000.00	722.45	2,000.00		
458	2022 Truck Insurance	00-02-050-045-6411	0.00	0.00	0.00		
459	2022 Truck Parts	00-02-050-045-6473	2,000.00	0.00	1,000.00		
461	Building Permit Fees	00-02-050-415-4288	-126,010.00	-112,696.00	-140,700.00	-14,690.00	11.66%
462	Zoning Compliance Letters	00-02-050-415-4326	-1,500.00	-2,088.60	-1,500.00	0.00	0.00%
463	Building Inspection - Other Revenue	00-02-050-415-4316		0.00	0.00	0.00	#DIV/0!
466	Canine Control Fees	00-02-055-036-6349	22,500.00	15,065.58	22,500.00	0.00	0.00%
467	Livestock Evaluator	00-02-055-037-6349	500.00	0.00	500.00	0.00	0.00%



TOWN OF NORTHEASTERN MANITOULIN

and the ISLANDS

**2025 DRAFT BUDGET**

(September 19, 2024)

Printed 2024-10-11 1:46 PM

Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Sept 8, 2024)	DRAFT	\$	%
		2024		BUDGET		
468 Livestock Loss Compensation	00-02-055-037-6428	2,500.00	0.00	2,500.00	0.00	0.00%
469 Wolf Compensation	00-02-055-037-6527	2,000.00	2,000.00	2,000.00	0.00	0.00%
470 Veterinary Assistance Program Fees	00-02-055-037-6903	1,200.00	1,045.50	1,200.00	0.00	0.00%
471 OMAFRA Livestock Loss Funding	00-02-055-416-4330	-2,500.00	0.00	-2,500.00	0.00	0.00%
479 By-Law Enforcement - Contracted Services	00-02-060-039-6349	2,500.00	0.00	2,500.00	0.00	0.00%
480 By-law Enforcement Officer Legal	00-02-060-039-6423	1,500.00	0.00	1,500.00	0.00	0.00%
481 By-Law Enforcement Officer Mat'ls	00-02-060-039-6429	1,000.00	0.00	1,000.00	0.00	0.00%
482 By-law Enforcement Officer Travel	00-02-060-039-6516	0.00	0.00	0.00	0.00	#DIV/0!
483 911 Emergency Response Fees	00-02-065-040-6904	1,500.00	933.59	1,500.00	0.00	0.00%
497 Emerg. Mgm't Materials	00-02-065-411-6429	1,000.00	2,120.17	1,500.00	500.00	50.00%
498 Emerg. Mgm't Travel	00-02-065-411-6516	1,000.00	499.79	1,000.00	0.00	0.00%
516 A Rrl Brdg Culvert Material	00-03-075-052-6429	25,000.00	64,230.19	25,000.00	0.00	0.00%
518 B1 Rrl Grass Mowing Materials	00-03-075-053-6429	9,000.00	8,650.00	9,000.00	0.00	0.00%
520 B2 Rrl Brushing Materials	00-03-075-054-6429	25,000.00	2,238.72	25,000.00	0.00	0.00%
522 B3 Rrl Ditching Materials	00-03-075-055-6429	4,000.00	0.00	4,000.00	0.00	0.00%
526 C1 Rrl Patch/Spray Patch Material	00-03-075-057-6429	30,000.00	26,090.02	30,000.00	0.00	0.00%
528 C2 Rrl Sweep/Clean Materials	00-03-075-058-6429	1,000.00	0.00	1,000.00	0.00	0.00%
531 C3-Rrl Shoulders - Materials	00-03-075-059-6429	1,000.00	0.00	0.00	-1,000.00	-100.00%
533 C4 Rrl Resurfacing Materials	00-03-075-060-6429	225,000.00	196,415.84	250,000.00	25,000.00	11.11%
535 D1 Rrl Patch/Washout Materials	00-03-075-061-6429	5,000.00	0.00	5,000.00	0.00	0.00%
539 D3 Rrl Dust Layer Materials	00-03-075-063-6429	25,000.00	22,381.64	25,000.00	0.00	0.00%
541 D4 Rrl Priming Materials	00-03-075-064-6429	0.00	0.00	0.00	0.00	#DIV/0!
543 D5 Rrl Gravel Resurface Materials	00-03-075-065-6429	90,000.00	85,374.55	100,000.00	10,000.00	11.11%
545 E1 Rrl Snow Plowing Materials	00-03-075-066-6429	500.00	0.00	1,000.00	500.00	100.00%
547 E2 Rrl Sanding/Salting Materials	00-03-075-067-6429	65,000.00	0.00	70,000.00	5,000.00	7.69%
551 F Rrl Safety Devices Materials	00-03-075-070-6429	10,000.00	244.56	10,000.00	0.00	0.00%
553 G Rrl Miscellaneous Materials	00-03-075-071-6429	1,000.00	0.00	1,000.00	0.00	0.00%
556 G Rrl Road Patrol Materials	00-03-075-072-6429	0.00	0.00	0.00	0.00	#DIV/0!
558 G Rrl Roads Admin Material	00-03-075-073-6429	0.00	0.00	0.00	0.00	#DIV/0!
560 A Urbn Bridges Culverts Materials	00-03-075-074-6429	20,000.00	750.00	20,000.00	0.00	0.00%
564 B2 Urbn Brushing Materials	00-03-075-076-6429	5,000.00	0.00	5,000.00	0.00	0.00%
566 B3 Urbn Ditching Materials	00-03-075-077-6429	3,000.00	0.00	3,000.00	0.00	0.00%
568 B4 Urbn Basins Curbs Materials	00-03-075-078-6429	2,500.00	0.00	3,000.00	500.00	20.00%
570 B5 Urbn Litter Pkup Materials	00-03-075-079-6429	0.00	0.00	0.00	0.00	#DIV/0!
572 C1 Urbn Patch/Spray Patch Materials	00-03-075-080-6429	24,000.00	29,785.59	30,000.00	6,000.00	25.00%
574 C2 Urbn Sweep/Clean Materials	00-03-075-081-6429	5,000.00	235.74	5,000.00	0.00	0.00%
576 C3 Urbn Shoulders Materials	00-03-075-082-6429	0.00	0.00	0.00	0.00	#DIV/0!
578 C4 Urbn Resurfacing Materials	00-03-075-083-6429	40,000.00	0.00	50,000.00	10,000.00	25.00%
580 D1 Urbn Patch/Washouts Materials	00-03-075-084-6429	5,000.00	0.00	5,000.00	0.00	0.00%
582 D2 Urban Grading Materials	00-03-075-085-6429	0.00	0.00	0.00	0.00	#DIV/0!
584 D3 Urbn Dust Layer Materials	00-03-075-086-6429	3,000.00	0.00	3,000.00	0.00	0.00%
586 D4 Urban Priming Materials	00-03-075-087-6429	0.00	0.00	0.00	0.00	#DIV/0!
588 D5 Urbn Gravel Resurface Materials	00-03-075-088-6429	0.00	152.64	0.00	0.00	#DIV/0!
591 E1 Urbn Snow Plowing Materials	00-03-075-089-6429	10,000.00	0.00	10,000.00	0.00	0.00%
593 E2 Urbn Sanding/Salting Materials	00-03-075-090-6429	40,000.00	0.00	40,000.00	0.00	0.00%
595 E2 Urbn Culvert Thawing Materials	00-03-075-091-6429	0.00	0.00	0.00	0.00	#DIV/0!
596 E3 Urbn Culvert Thawing Propane	00-03-075-091-6465	500.00	0.00	0.00	-500.00	-100.00%
598 F Urbn Safety Devices Materials	00-03-075-093-6429	4,000.00	6,460.11	7,000.00	3,000.00	75.00%
600 G Urbn Miscellaneous Materials	00-03-075-094-6429	500.00	0.00	500.00	0.00	0.00%
602 G Urban Road Patrol Materials	00-03-075-095-6429	0.00	0.00	0.00	0.00	#DIV/0!
605 G Urban Roads Admin Parts	00-03-075-096-6429	0.00	0.00	0.00	0.00	#DIV/0!
607 C1 CL Patch/Spray Patch Materials	00-03-075-097-6429	2,500.00	0.00	2,500.00	0.00	0.00%





TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%	
		2024		BUDGET			
609	C2 CL Sweep/Clean Materials	00-03-075-098-6429	0.00	0.00	0.00	0.00	#DIV/0!
611	E1 CL Snow Plowing - Contracted Svc	00-03-075-099-6349	15,000.00	0.00	15,000.00	0.00	0.00%
612	E1 CL Snow Plowing Materials	00-03-075-099-6429	500.00	0.00	500.00	0.00	0.00%
614	E2 CL Sanding/Salting Materials	00-03-075-100-6429	5,000.00	8,976.99	10,000.00	5,000.00	100.00%
616	F CL Safety Devices Hydro	00-03-075-101-6405	4,500.00	3,842.29	5,000.00	500.00	11.11%
617	F CL Safety Devices Materials	00-03-075-101-6429	12,000.00	12,081.71	14,000.00	2,000.00	16.67%
620	Sidewalks Repair Cleaning Materials	00-03-075-102-6429	6,000.00	0.00	8,000.00	2,000.00	33.33%
622	Sidewalks Winter Mtce Materials	00-03-075-103-6429	2,000.00	0.00	5,000.00	3,000.00	150.00%
625	PW Admin Group Life	00-03-075-104-6165	0.00	365.00	0.00	0.00	#DIV/0!
629	PW- Salaries and Wages	00-03-075-105-6110	744,414.94	423,783.65	788,640.00	44,225.06	5.94%
630	PW MERC	00-03-075-105-6161	74,591.13	57,119.00	79,000.00	4,408.87	5.91%
631	PW Group Life	00-03-075-105-6165	56,382.34	33,732.98	59,000.00	2,617.66	4.64%
633	PW OMERS	00-03-075-105-6168	60,826.08	34,278.72	67,000.00	6,173.92	10.15%
639	PW Shop Tools Purchase	00-03-075-106-6515	1,000.00	0.00	1,000.00	0.00	0.00%
641	PW Training Materials	00-03-075-107-6429	5,000.00	2,971.43	8,000.00	3,000.00	60.00%
643	Ward 1 Roads Contracted Services	00-03-075-110-6349	3,500.00	2,079.98	4,000.00	500.00	14.29%
644	Ward 1 Roads Materials	00-03-075-110-6429	1,200.00	0.00	2,000.00	800.00	66.67%
647	PW LC Shop Lubricating Oil	00-03-075-111-6390	300.00	0.00	500.00	200.00	66.67%
648	PW LC Shop Telephone	00-03-075-111-6407	6,000.00	2,434.65	6,000.00	0.00	0.00%
649	PW LC Shop Insurance	00-03-075-111-6411	16,418.19	16,109.99	18,880.92	2,462.73	15.00%
650	PW LC Shop Materials	00-03-075-111-6429	14,000.00	14,258.36	15,000.00	1,000.00	7.14%
651	PW LC Shop Office Supplies	00-03-075-111-6450	1,000.00	637.19	1,500.00	500.00	50.00%
652	PW LC Shop Courier	00-03-075-111-6459	2,500.00	69.08	3,000.00	500.00	20.00%
653	PW LC Shop Radio M'tce & Op'n	00-03-075-111-6470	3,200.00	2,286.42	3,200.00	0.00	0.00%
654	PW LC Shop Safety Wear	00-03-075-111-6479	2,500.00	4,564.44	5,000.00	2,500.00	100.00%
655	PW LC Shop Tools Purchase	00-03-075-111-6515	1,500.00	2,011.40	2,000.00	500.00	33.33%
656	PW LC Shop Travel & Meal Allowance	00-03-075-111-6516	3,000.00	2,295.90	3,000.00	0.00	0.00%
659	PW Sheg Shop Lubricating Oil	00-03-075-112-6390	500.00	0.00	500.00	0.00	0.00%
660	PW Sheg Shop Telephone	00-03-075-112-6407	2,500.00	756.83	2,500.00	0.00	0.00%
661	PW Sheg Shop Insurance	00-03-075-112-6411	16,584.15	16,109.99	19,071.77	2,487.62	15.00%
662	PW Sheg Shop Materials	00-03-075-112-6429	9,000.00	8,768.11	10,000.00	1,000.00	11.11%
663	PW Sheg Shop Office Supplies	00-03-075-112-6450	500.00	710.28	1,000.00	500.00	100.00%
664	PW Sheg Shop Postage & Courier	00-03-075-112-6459	500.00	0.00	0.00	-500.00	-100.00%
665	PW Sheg Shop Radio Op'n/Mtce	00-03-075-112-6470	2,500.00	2,064.75	2,500.00	0.00	0.00%
666	PW Sheg Shop Safety Wear	00-03-075-112-6479	3,000.00	1,857.08	3,000.00	0.00	0.00%
667	PW Sheg Shop Tools Purchase	00-03-075-112-6515	1,500.00	0.00	1,500.00	0.00	0.00%
668	PW Sheg Shop Travel & Meal Allowance	00-03-075-112-6516	2,200.00	1,345.00	2,200.00	0.00	0.00%
670	LC Garage Utilities	00-03-075-113-6405	11,000.00	5,338.49	11,000.00	0.00	0.00%
671	LC Garage Bldg Insurance	00-03-075-113-6411	3,731.06	2,613.34	4,290.72	559.66	15.00%
672	Lc Garage Building Maintenance	00-03-075-113-6474	4,000.00	0.00	4,000.00	0.00	0.00%
675	Sheg Garage Utilities	00-03-075-114-6405	16,000.00	8,780.21	17,000.00	1,000.00	6.25%
676	Sheg Garage Bldg Insurance	00-03-075-114-6411	2,626.93	1,612.70	3,020.97	394.04	15.00%
677	Sheg Garage Building Maintenance	00-03-075-114-6474	5,000.00	1,246.62	5,000.00	0.00	0.00%
679	2012 3/4 Ton White - Gas & Oil	00-03-075-115-6390	5,000.00	955.09	5,000.00	0.00	0.00%
680	2012 3/4 Ton White - Insurance	00-03-075-115-6411	611.00	429.58	702.65	91.65	15.00%
681	2012 3/4 Ton White - Parts	00-03-075-115-6473	4,000.00	13,627.34	6,000.00	2,000.00	50.00%
683	2009 Sterling Snow Plow Diesel	00-03-075-116-6360	11,000.00	798.62	11,000.00	0.00	0.00%
684	2009 Sterling Snow Plow Gas & Oil	00-03-075-116-6390	1,000.00	0.00	1,000.00	0.00	0.00%
685	2009 Sterling Snow Plow Insurance	00-03-075-116-6411	4,159.30	2,503.99	4,783.20	623.90	15.00%
686	2009 Sterling Snow Plow Repair Parts	00-03-075-116-6473	16,000.00	6,298.08	16,000.00	0.00	0.00%
688	2010 FREIGHTLINER Snow Plow Diesel	00-03-075-117-6360	10,000.00	0.00	10,000.00	0.00	0.00%
689	2010 FREIGHTLINER Snow Plow Gas Oil	00-03-075-117-6390	1,000.00	0.00	1,000.00	0.00	0.00%





TOWN OF NORTHEASTERN MANITOULIN

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2025 DRAFT BUDGET

(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%	
		2024		BUDGET			
690	2010 FREIGHTLINER Snow Plow Insurance	00-03-075-117-6411	4,816.04	2,215.07	5,538.45	722.41	15.00%
692	2010 FREIGHTLINER Snow Plow Repair Parts	00-03-075-117-6473	16,000.00	1,103.04	16,000.00	0.00	0.00%
693	2023 Western Star Snow Plow Gas & Oil	00-03-075-118-6390	0.00	0.00	0.00	0.00	#DIV/0!
694	2023 Western Star Snow Plow Rpr Parts	00-03-075-118-6473	0.00	6,007.51	10,000.00		
696	2015 Western Star Snow Plow Diesel	00-03-075-119-6360	9,000.00	5,015.83	9,000.00	0.00	0.00%
697	2015 Western Star Snow Plow Gas & Oil	00-03-075-119-6390	1,000.00	170.04	1,000.00	0.00	0.00%
698	2015 Western Star Snow Plow Insurance	00-03-075-119-6411	3,721.49	1,829.84	4,279.71	558.22	15.00%
700	2015 Western Star Snow Plow Repair Parts	00-03-075-119-6473	16,000.00	1,798.68	16,000.00	0.00	0.00%
701	2019 International Tandem Snow Plow Diesel	00-03-075-120-6360	10,000.00	0.00	10,000.00	0.00	0.00%
702	2019 International Tandem Snow Plow Gas & Oil	00-03-075-120-6390	1,000.00	0.00	1,000.00	0.00	0.00%
703	2019 International Tandem Snow Plow Insurance	00-03-075-120-6411	4,378.21	2,503.99	5,034.94	656.73	15.00%
704	2019 International Tandem Snow Plow Mtc Rpr Par	00-03-075-120-6429	0.00	0.00	0.00	0.00	#DIV/0!
705	2019 International Tandem Snow Plow Parts & Repair	00-03-075-120-6473	16,000.00	8,707.85	16,000.00	0.00	0.00%
707	2016 Dodge 1/2 Ton Gas & Oil	00-03-075-121-6390	5,000.00	2,082.71	5,000.00	0.00	0.00%
708	2016 Dodge 1/2 Ton Insurance	00-03-075-121-6411	1,313.47	337.08	1,510.49	197.02	15.00%
709	2016 Dodge 1/2 Ton Materials	00-03-075-121-6429	3,000.00	615.83	3,000.00	0.00	0.00%
710	2018 RAM 1500 Diesel	00-03-075-122-6360	0.00	0.00	0.00	0.00	#DIV/0!
711	2018 RAM 1500 Gas Oil	00-03-075-122-6390	5,000.00	0.00	5,000.00		
712	2018 RAM 1500 Insurance	00-03-075-122-6411	0.00	0.00	0.00		
713	2018 RAM 1500 Parts	00-03-075-122-6473	3,000.00	3,777.96	5,000.00		
715	2024 Western Star Tandem Diesel	00-03-075-123-6360	10,000.00	0.00	10,000.00	0.00	0.00%
716	2024 Western Star Tandem Gas Oil	00-03-075-123-6390	600.00	0.00	600.00	0.00	0.00%
717	2024 Western Star Tandem Insurance	00-03-075-123-6411	2,618.55	2,503.99	3,011.33	392.78	15.00%
719	2024 Western Star Tandem Parts	00-03-075-123-6473	16,000.00	0.00	10,000.00	-6,000.00	-37.50%
721	'13 John Deere BackHoe Diesel	00-03-075-124-6360	6,500.00	0.00	6,500.00	0.00	0.00%
722	'13 John Deere BackHoe Insurance	00-03-075-124-6411	437.83	272.22	503.50	65.67	15.00%
723	'13 John Deere BackHoe Parts	00-03-075-124-6473	14,000.00	10,432.96	14,000.00	0.00	0.00%
730	2020 Caterpillar Grader Diesel	00-03-075-126-6360	6,000.00	0.00	6,000.00	0.00	0.00%
731	2020 Caterpillar Grader Gas Oil	00-03-075-126-6390	1,000.00	0.00	1,000.00	0.00	0.00%
732	2020 Caterpillar Grader Insurance	00-03-075-126-6411	872.85	585.28	1,003.78	130.93	15.00%
733	2020 Caterpillar Grader Parts	00-03-075-126-6473	5,000.00	0.00	5,000.00	0.00	0.00%
735	Trackless Vehicle Diesel	00-03-075-127-6360	9,000.00	0.00	9,000.00	0.00	0.00%
736	Trackless Vehicle Gas Oil	00-03-075-127-6390	1,000.00	0.00	1,000.00	0.00	0.00%
737	Trackless Vehicle Insurance	00-03-075-127-6411	436.43	217.78	501.89	65.46	15.00%
738	Trackless Vehicle Parts	00-03-075-127-6473	12,000.00	8,006.26	12,000.00	0.00	0.00%
740	75 DB Tractor Gas Oil	00-03-075-129-6390	0.00	0.00	0.00	0.00	#DIV/0!
741	75 DB Tractor Insurance	00-03-075-129-6411	0.00	111.61	0.00	0.00	#DIV/0!
742	75 DB Tractor Parts	00-03-075-129-6473	0.00	299.22	0.00	0.00	#DIV/0!
743	96 Bandit Chipper Gas Oil	00-03-075-130-6390	0.00	271.34	500.00	500.00	#DIV/0!
744	96 Bandit Chipper Insurance	00-03-075-130-6411	52.37	36.75	60.23	7.86	15.00%
745	96 Bandit Chipper Parts	00-03-075-130-6473	5,000.00	156.05	2,000.00	-3,000.00	-60.00%
747	2012 Tri Axle Float Insurance	00-03-075-131-6411	0.00	0.00	0.00	0.00	#DIV/0!
748	2012 Tri Axle Float Parts	00-03-075-131-6473	5,000.00	8,521.58	9,000.00	4,000.00	80.00%
749	2008 Chev 1 Ton White - Diesel	00-03-075-132-6360	5,000.00	1,944.44	5,000.00	0.00	0.00%
750	2008 Chev 1 Ton White - Gas & Oil	00-03-075-132-6390	1,000.00	0.00	1,000.00	0.00	0.00%
751	2008 Chev 1 Ton White - Insurance	00-03-075-132-6411	960.14	722.26	1,104.16	144.02	15.00%
752	2008 Chev 1 Ton White - Parts	00-03-075-132-6473	6,000.00	6,265.69	7,000.00	1,000.00	16.67%
753	2014 Thompson Steamer Insurance	00-03-075-133-6411	0.00	0.00	0.00	0.00	#DIV/0!
754	2014 Thompson Steamer Propane	00-03-075-133-6465	600.00	0.00	600.00	0.00	0.00%
755	2014 Thompson Steamer Parts	00-03-075-133-6473	1,000.00	1,121.15	1,500.00	500.00	50.00%
756	Snow Blades Wings - Diesel	00-03-075-137-6360	0.00	0.00	0.00	0.00	#DIV/0!
757	Snow Blades Wings Parts	00-03-075-137-6473	15,000.00	740.52	15,000.00	0.00	0.00%



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 19, 2024)	DRAFT	\$	%	
		2024		BUDGET			
758	77 Joy Compressor Diesel	00-03-075-138-6360	100.00	0.00	100.00	0.00	0.00%
759	77 Joy Compressor Insurance	00-03-075-138-6411	104.74	65.33	120.45	15.71	15.00%
760	77 Joy Compressor Parts	00-03-075-138-6473	1,000.00	0.00	1,000.00	0.00	0.00%
761	2009 GMC Sweeper - Diesel	00-03-075-139-6360	0.00	173.33	500.00	500.00	#DIV/0!
762	2009 GMC Sweeper - Gas & Oil	00-03-075-139-6390	500.00	1,343.90	1,500.00	1,000.00	200.00%
763	2009 GMC Sweeper - Insurance	00-03-075-139-6411	87.29	0.00	100.38	13.09	15.00%
764	2009 GMC Sweeper - Parts	00-03-075-139-6473	7,000.00	7,826.63	5,000.00	-2,000.00	-28.57%
766	2018 GMC 1 Ton Diesel	00-03-075-141-6360	0.00	0.00	0.00	0.00	#DIV/0!
767	2018 GMC 1 Ton Gas Oil	00-03-075-141-6390	5,000.00	4,611.83	5,000.00	0.00	0.00%
768	2018 GMC 1 Ton Insurance	00-03-075-141-6411	581.90	515.82	669.19	87.29	15.00%
769	2018 GMC 1 Ton Parts	00-03-075-141-6473	4,000.00	1,309.65	4,000.00	0.00	0.00%
770	2012 Freightliner Garbage Packer Diesel	00-03-075-142-6360	12,000.00	6,465.28	12,000.00	0.00	0.00%
771	2012 Freightliner Garbage Packer Oil	00-03-075-142-6390	1,000.00	0.00	1,000.00	0.00	0.00%
772	2012 Freightliner Garbage Packer Insurance	00-03-075-142-6411	3,491.40	2,696.60	4,015.11	523.71	15.00%
773	2012 Freightliner Garbage Packer Parts	00-03-075-142-6473	25,000.00	18,102.61	25,000.00	0.00	0.00%
774	2015 Cat Dozer Diesel	00-03-075-143-6360	3,000.00	0.00	3,000.00	0.00	0.00%
775	2015 Cat Dozer Insurance	00-03-075-143-6411	437.83	296.72	503.50	65.67	15.00%
776	2015 Cat Dozer Parts	00-03-075-143-6473	5,000.00	1,271.85	5,000.00	0.00	0.00%
777	02 Thompson Steamer Insurance	00-03-075-144-6411	65.67	40.83	75.52	9.85	15.00%
778	02 Thompson Steamer Propane	00-03-075-144-6465	600.00	0.00	600.00	0.00	0.00%
779	02 Thompson Steamer Parts	00-03-075-144-6473	1,000.00	0.00	1,000.00	0.00	0.00%
780	Small Equipment Gas Oil	00-03-075-145-6390	500.00	301.43	500.00	0.00	0.00%
781	Small Equipment Parts	00-03-075-145-6473	2,000.00	1,624.21	2,500.00	500.00	25.00%
782	2019 CAT Diesel	00-03-075-146-6360	6,000.00	4,772.39	6,000.00	0.00	0.00%
783	2019 CAT Insurance	00-03-075-146-6411	985.10	364.78	1,132.87	147.77	15.00%
784	2019 CAT Parts	00-03-075-146-6473	5,000.00	902.35	5,000.00	0.00	0.00%
785	02 Kubota Mower Diesel	00-03-075-147-6360	0.00	0.00	0.00	0.00	#DIV/0!
786	02 Kubota Mower Insurance	00-03-075-147-6411	0.00	59.89	0.00	0.00	#DIV/0!
787	02 Kubota Mower Parts	00-03-075-147-6473	0.00	0.00	0.00	0.00	#DIV/0!
791	89 Bomag K351 Compactor Diesel	00-03-075-149-6360	2,000.00	0.00	2,000.00	0.00	0.00%
792	89 Bomag K351 Compactor Gas & Oil	00-03-075-149-6390	500.00	0.00	500.00	0.00	0.00%
793	89 Bomag K351 Compactor Insurance	00-03-075-149-6411	139.66	100.72	160.61	20.95	15.00%
794	89 Bomag K351 Compactor Parts	00-03-075-149-6473	5,000.00	1,235.23	5,000.00	0.00	0.00%
795	Sheg Garage Clear Diesel Clearing	00-03-075-150-6997		37,378.93		0.00	#DIV/0!
796	LC Garage Dyed Diesel Clearing	00-03-075-150-6998		2,900.33		0.00	#DIV/0!
797	Sheg Garage Dyed Diesel Clearing	00-03-075-150-6999		0.00		0.00	#DIV/0!
806	Crossing Guard Wages	00-03-075-412-6110	29,650.42	14,916.72	32,000.00	2,349.58	7.92%
807	Crossing Guard MERC	00-03-075-412-6161	3,254.71	1,505.60	3,500.00	245.29	7.54%
808	Crossing Guard Materials	00-03-075-412-6429	1,500.00	61.34	1,800.00	300.00	20.00%
813	Roads Custom Work Revenue	00-03-075-418-4312	-6,000.00	-2,240.00	-6,000.00	0.00	0.00%
815	PW Other Revenue	00-03-075-418-4328	-500.00	0.00	-500.00	0.00	0.00%
816	Aggregate Resources Licence Fees	00-03-075-418-4330	-25,000.00	0.00	-25,000.00	0.00	0.00%
818	2018 DODGE1/2 Ton White Gas & Oil	00-03-075-450-6390	3,500.00	4,527.41	5,000.00	1,500.00	42.86%
819	2018 DODGE1/2 Ton White Rpr Insurance	00-03-075-450-6411	2,189.11	640.77	2,517.48	328.37	15.00%
820	2018 DODGE1/2 Ton White Rpr Parts	00-03-075-450-6429	0.00	0.00	0.00	0.00	#DIV/0!
821	2018 DODGE1/2 Ton White Parts & Repair	00-03-075-450-6473	2,000.00	230.03	2,500.00	500.00	25.00%
825	2020 CAT 420 - Diesel	00-03-075-452-6360	3,000.00	0.00	3,000.00	0.00	0.00%
826	2020 CAT 420 - GAS & OIL	00-03-075-452-6390	1,000.00	0.00	1,000.00	0.00	0.00%
827	2020 CAT 420 - Insurance	00-03-075-452-6411	363.69	288.55	418.24	54.55	15.00%
828	2020 CAT 420 - Parts & Repairs	00-03-075-452-6473	8,000.00	0.00	8,000.00	0.00	0.00%
829	Drainage Provincial Funding (Superintendent)	00-03-075-454-4279	-5,000.00	0.00	-5,000.00	0.00	0.00%
830	Drain Superintendant Contracted Services	00-03-075-454-6349	10,000.00	4,118.74	10,000.00	0.00	0.00%





TOWN OF NORTHEASTERN MANITOULIN

and the ISLANDS

**2025 DRAFT BUDGET**

(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%
		2024		BUDGET		
832 Street Lights Urban Mtce Rpr Contracted Services	00-03-080-151-6349	10,000.00	10,676.40	12,000.00	2,000.00	20.00%
834 Street Lights Urban Hydro	00-03-080-151-6405	2,500.00	1,825.22	2,500.00	0.00	0.00%
835 Street Lights Rural Mtce Rpr Contracted Srv	00-03-080-152-6349	5,000.00	9,346.15	10,000.00	5,000.00	100.00%
836 Street Lights Rural Hydro	00-03-080-152-6405	3,200.00	2,006.26	3,200.00	0.00	0.00%
838 Manitoulin East Airport Levy	00-03-095-328-6888	67,000.00	67,000.00	69,000.00	2,000.00	2.99%
1005 Landfill Loan Payment	00-04-130-247-6210	70,987.00	6,019.21	0.00	-70,987.00	-100.00%
1006 Landfill Loan Interest Payment	00-04-130-247-6211	1,200.00	14.70	0.00	-1,200.00	-100.00%
1027 Garbage Pkup Urban Wages	00-04-135-235-6110	56,358.00	23,153.30	61,360.00	5,002.00	8.88%
1028 Garbage Pickup Urban MERC	00-04-135-235-6161	6,807.70	3,227.24	7,050.00	242.30	3.56%
1029 Garbage Pickup Urban Grp Life	00-04-135-235-6165	5,223.40	2,314.38	5,300.00	76.60	1.47%
1031 Garbage Pick Up Urban OMERS	00-04-135-235-6168	5,072.18	2,153.06	5,500.00	427.82	8.43%
1032 Garbage Pkup Urban Contracted Servc	00-04-135-235-6349	5,000.00	0.00	5,000.00	0.00	0.00%
1034 Garbage Pkup Urban Material	00-04-135-235-6429	2,000.00	0.00	5,000.00	3,000.00	150.00%
1035 Commercial Garbage Collection Fees	00-04-135-236-4292	-8,000.00	-14,800.51	-12,000.00	-4,000.00	50.00%
1036 2012 Excavator - Diesel	00-04-135-237-6360	5,000.00	0.00	5,000.00	0.00	0.00%
1037 2012 Excavator - Insurance	00-04-135-237-6411	218.91	0.00	251.75	32.84	15.00%
1038 2012 Excavator - Parts	00-04-135-237-6473	5,000.00	888.52	5,000.00	0.00	0.00%
1044 Old Landfills GroundwaterMonitoring	00-04-135-244-6478	10,000.00	7,074.32	10,000.00	0.00	0.00%
1045 Hwy 6 Landfill Tipping Fees	00-04-135-245-4292	-25,000.00	-19,923.85	-25,000.00	0.00	0.00%
1046 Hwy 6 Landfill - Miscellaneous Income	00-04-135-245-4304	0.00	0.00	0.00	0.00	#DIV/0!
1047 First Nations Access Fees	00-04-135-245-4307	-51,000.00	-51,371.81	-51,000.00	0.00	0.00%
1048 Scrap Metal Sales	00-04-135-245-4312	-10,000.00	-7,876.10	-10,000.00	0.00	0.00%
1049 Ontario Tire Stewardship (OTS)	00-04-135-245-4328	0.00	0.00	0.00	0.00	#DIV/0!
1050 Hwy 6 Landfill Site Wages	00-04-135-245-6110	54,953.60	23,164.14	61,360.00	6,406.40	11.66%
1051 Hwy 6 Landfill Site MERC	00-04-135-245-6161	6,740.17	3,403.25	7,050.00	309.83	4.60%
1052 Hwy 6 Landfill Site Grp Life	00-04-135-245-6165	5,223.40	2,371.52	5,300.00	76.60	1.47%
1054 Hwy 6 Landfill Site OMERS	00-04-135-245-6168	4,945.82	2,222.88	5,500.00	554.18	11.21%
1055 Hwy 6 Landfill Site Advertising	00-04-135-245-6303	500.00	0.00	500.00	0.00	0.00%
1056 Hwy 6 Landfill Site - Bank Charges	00-04-135-245-6318	800.00	537.47	800.00	0.00	0.00%
1058 Hwy 6 Landfill Site - Over and Short	00-04-135-245-6333	0.00	130.54	0.00	0.00	#DIV/0!
1060 Hwy 6 Landfill Site Contr Services	00-04-135-245-6349	25,000.00	26,581.86	25,000.00	0.00	0.00%
1062 Hwy 6 Landfill Site Hydro	00-04-135-245-6405	3,500.00	3,055.21	3,500.00	0.00	0.00%
1063 Hwy 6 Landfill Site Telephone	00-04-135-245-6407	1,800.00	647.48	1,800.00	0.00	0.00%
1064 Hwy 6 Landfill Site Insurance	00-04-135-245-6411	2,626.93	1,798.82	3,020.97	394.04	15.00%
1065 Hwy 6 Landfill Site Materials	00-04-135-245-6429	20,000.00	3,919.17	20,000.00	0.00	0.00%
1066 Hwy 6 Landfill Site Cover Mat'l	00-04-135-245-6430	30,000.00	30,805.95	30,000.00	0.00	0.00%
1067 Hwy 6 Landfill Site Office Supplies	00-04-135-245-6450	900.00	304.52	900.00	0.00	0.00%
1068 Hwy 6 Landfill Site Propane	00-04-135-245-6465	0.00	0.00	0.00	0.00	#DIV/0!
1069 Hwy 6 Landfill Site Grant in Lieu	00-04-135-245-6468	12,000.00	0.00	12,000.00	0.00	0.00%
1070 Hwy 6 Landfill Site Rodent Control	00-04-135-245-6476	1,200.00	1,059.49	1,200.00	0.00	0.00%
1071 Hwy 6 Landfill Site Monitoring Fees	00-04-135-245-6478	35,000.00	6,475.51	35,000.00	0.00	0.00%
1072 Hwy 6 Landfill Site Safety Wear	00-04-135-245-6479	700.00	0.00	700.00	0.00	0.00%
1076 Stewardship Ontario - MHSW	00-04-140-246-4283	-10,000.00	0.00	-10,000.00	0.00	0.00%
1082 Household Haz. Waste Contract Serv	00-04-140-246-6349	30,000.00	23,327.67	30,000.00	0.00	0.00%
1083 Household Haz. Waste Materials	00-04-140-246-6429	800.00	0.00	0.00	-800.00	-100.00%
1084 W2 Curbside Pickup Contr' Svces	00-04-140-249-6349	36,000.00	24,995.54	37,000.00	1,000.00	2.78%
1085 Recycl'g Recv'ry - Stewardship Ont.	00-04-140-252-4283	-30,000.00	-13,528.28	-30,000.00	0.00	0.00%
1086 Recycling - RCO Phase II Funding	00-04-140-252-4328	0.00	0.00	0.00	0.00	#DIV/0!
1087 Electronic Waste Recovery - Stewardship Ontario	00-04-140-252-4330	-1,500.00	-765.00	-1,500.00	0.00	0.00%
1091 Recycling Site Material	00-04-140-253-6429	0.00	91.58	0.00	0.00	#DIV/0!
1096 Ward 1 Recycling Removal	00-04-145-243-6349	12,000.00	6,500.00	12,000.00	0.00	0.00%
1097 Health Unit Levy	00-05-155-279-6888	125,000.00	102,926.52	128,750.00	3,750.00	3.00%



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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%
		2024		BUDGET		
1100 M-S DSSAB Land Ambulance Service	00-05-165-408-6888	774,255.85	570,483.72	797,483.53	23,227.68	3.00%
1105 Cemeteries Misc Revenue	00-05-170-280-4304	0.00	0.00	0.00	0.00	#DIV/0!
1106 Cemeteries Niche Sales	00-05-170-280-4311	-3,777.00	0.00	-2,500.00	1,277.00	-33.81%
1107 Cemeteries Plot Sales	00-05-170-280-4312	-1,770.00	-4,130.00	-2,600.00	-830.00	46.89%
1108 Cemeteries Marker Care/Maintenance	00-05-170-280-4313	-1,000.00	-1,540.00	-1,000.00	0.00	0.00%
1109 Cemeteries Opening/Closing Fees	00-05-170-280-4314	-5,000.00	-8,200.00	-7,500.00	-2,500.00	50.00%
1110 Cemeteries Interest Earned	00-05-170-280-4315	0.00	-6,862.78	0.00	0.00	#DIV/0!
1115 Cemeteries Admin Insurance	00-05-170-280-6411	692.46	695.69	796.33	103.87	15.00%
1116 Cemeteries Admin Inspection Fees	00-05-170-280-6415	0.00	0.00	0.00	0.00	#DIV/0!
1117 Cemeteries Admin Office Supplies	00-05-170-280-6450	0.00	704.23	0.00	0.00	#DIV/0!
1118 Cemeteries Admin Mileage	00-05-170-280-6516	1,000.00	0.00		-1,000.00	-100.00%
1121 Cemeteries Open & Close Contr Svce	00-05-170-281-6349	28,000.00	15,866.07	28,000.00	0.00	0.00%
1122 Cemeteries Marker Repair Wages	00-05-170-282-6110	0.00	0.00	0.00	0.00	#DIV/0!
1123 Cemeteries Materials	00-05-170-282-6429	5,000.00	1,114.69	5,500.00	500.00	10.00%
1146 Columbarium Markers Expense	00-05-170-289-6429	1,950.00	0.00	1,950.00	0.00	0.00%
1148 Manitoulin-Sudbury DSSAB Levy	00-06-180-408-6888	435,387.44	313,536.69	448,449.06	13,061.62	3.00%
1150 Manitoulin Centennial Manor Levy	00-06-185-409-6888	146,836.19	104,823.99	151,241.28	4,405.09	3.00%
1157 Docks Trnsf to Rsve Fund	00-07-100-029-6714	76,497.71	0.00	265,112.41	188,614.70	246.56%
1166 Honora Bay Dock Materials	00-07-100-154-6429	500.00	0.00	500.00	0.00	0.00%
1173 Rockville Dock Ramp Materials	00-07-100-155-6429	1,000.00	0.00	1,000.00	0.00	0.00%
1179 Sheg Bay Dock Hydro	00-07-100-156-6405	1,500.00	0.00	1,500.00	0.00	0.00%
1180 Sheg Bay Dock Licenses/Permits	00-07-100-156-6426	0.00	0.00	0.00	0.00	#DIV/0!
1181 Sheg Bay Dock Ramp Materials	00-07-100-156-6429	1,000.00	550.00	1,000.00	0.00	0.00%
1182 Downtown Docks - Pumpouts	00-07-100-157-4296	0.00	-10,902.88	-12,000.00	-12,000.00	
1183 Downtown Docks - Diesel Sales	00-07-100-157-4297	0.00	-244,638.74	-250,000.00	-250,000.00	
1184 Downtown Docks - Gasoline Sales	00-07-100-157-4298	0.00	-185,430.72	-200,000.00	-200,000.00	
1185 Downtown Docks - Ice & Oil Sales	00-07-100-157-4301	0.00	-9,668.08	-10,000.00	-10,000.00	
1186 Downtown Docks - Merchandise Sales	00-07-100-157-4306	0.00	-611.00	-1,500.00	-1,500.00	
1187 Downtown Docks Diesel Purchases	00-07-100-157-5028	0.00	140,125.18	150,000.00	150,000.00	
1188 Downtown Docks Gasoline Purchases	00-07-100-157-5029	0.00	117,483.07	125,000.00	125,000.00	
1189 Downtown Docks Merchandise fo Resale Purchases	00-07-100-157-5031	0.00	0.00	1,000.00	1,000.00	
1190 Downtown Docks Ice, Oil, Misc Purchases	00-07-100-157-5032	0.00	6,482.50	7,000.00	7,000.00	
1196 LC Waterfront Dock Hydro	00-07-100-157-6405	1,200.00	630.06	1,200.00	0.00	0.00%
1197 LC Waterfront Dock Material	00-07-100-157-6429	5,000.00	9,253.04	7,000.00	2,000.00	40.00%
1198 Downtown Docks Fuel System Mtce Rpr	00-07-100-157-6487	0.00	10,876.65	3,000.00	3,000.00	#DIV/0!
1199 Wtrfrnt Docks Stud Funding - Federal	00-07-100-158-4276	0.00	0.00	0.00	0.00	#DIV/0!
1200 Wtrfrnt Docks Student Funding - Provincial	00-07-100-158-4277	0.00	0.00	0.00	0.00	#DIV/0!
1201 Wtrfrnt Docks Other Funding Prov - COVID	00-07-100-158-4279	0.00	0.00	0.00	0.00	#DIV/0!
1202 W/Front Study Federal Grant	00-07-100-158-4278	0.00	0.00	0.00	0.00	#DIV/0!
1203 Waterfront Docks Dockage	00-07-100-158-4294	-160,000.00	-149,207.50	-160,000.00	0.00	0.00%
1204 Waterfront Docks Seasonal Dockage	00-07-100-158-4300	-35,000.00	-2,659.50	-55,000.00	-20,000.00	
1205 Waterfront Docks US Exchange	00-07-100-158-4303	-100.00	-32.48	-100.00	0.00	0.00%
1206 Waterfront Docks Miscellaneous Sales/Revenue	00-07-100-158-4304	0.00	20.00	0.00	0.00	#DIV/0!
1207 Waterfront Docks - Signage Revenue	00-07-100-158-4305	0.00	0.00	0.00	0.00	#DIV/0!
1208 Waterfront Docks - Revenue	00-07-100-158-4328	-100.00	0.00	0.00	100.00	-100.00%
1209 Waterfront Docks Salaries	00-07-100-158-6110	56,798.77	60,820.53	57,000.00	201.23	0.35%
1210 Waterfront Docks MERC	00-07-100-158-6161	7,015.05	5,612.06	7,250.00	234.95	3.35%
1211 Waterfront Docks GROUP LIFE	00-07-100-158-6165	0.00	0.00	0.00	0.00	#DIV/0!
1213 Waterfront Docks OMERS	00-07-100-158-6168	0.00	587.66	0.00	0.00	#DIV/0!
1214 Waterfront Docks Advertising	00-07-100-158-6303	300.00	190.00		-300.00	-100.00%
1215 Waterfront Docks Bk Chrgs/CC Comm	00-07-100-158-6318	2,600.00	10,173.70	10,000.00	7,400.00	284.62%
1217 Waterfront Docks Over/Short	00-07-100-158-6333	0.00	-5.33	0.00	0.00	#DIV/0!





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(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6 2024)	DRAFT	\$	%	
		2024		BUDGET			
1218	Rec & Cult - Waterfrnt Docks Depreciation Expense	00-07-100-158-6370	0.00	0.00	0.00	0.00	#DIV/0!
1219	Wtrfrnt Docks Bldgs Mtce & Repairs - Utilities	00-07-100-158-6405	16,000.00	14,598.31	20,000.00	4,000.00	25.00%
1220	Waterfront Docks Telephone	00-07-100-158-6407	1,700.00	2,056.95	2,500.00	800.00	47.06%
1221	Waterfront Docks Insurance	00-07-100-158-6411	16,584.15	15,053.19	2,487.62	-14,096.53	-85.00%
1222	Waterfront Docks Mtce Materials	00-07-100-158-6429	5,000.00	5,131.16	6,000.00	1,000.00	20.00%
1223	Waterfront Docks Office Supplies	00-07-100-158-6450	800.00	1,859.90	1,500.00	700.00	87.50%
1224	Waterfront Docks Radio Mtce	00-07-100-158-6470	500.00	557.85	500.00	0.00	0.00%
1225	Waterfront Docks Bldg Mtce & Repairs	00-07-100-158-6474	3,000.00	4,882.53	5,000.00	2,000.00	66.67%
1226	Waterfront Docks Promotional Programs	00-07-100-158-6481	0.00	0.00	0.00	0.00	#DIV/0!
1227	Waterfront Docks Staff Training	00-07-100-158-6489	0.00	0.00	0.00	0.00	#DIV/0!
1228	Waterfront Docks Travel	00-07-100-158-6516	0.00	0.00	0.00	0.00	#DIV/0!
1229	Wtrfrnt Docks Uniforms/Clothing	00-07-100-158-6539	600.00	600.00	600.00	0.00	0.00%
1230	GLCC Membership	00-07-100-158-6888	2,000.00	5,000.00	2,000.00	0.00	0.00%
1231	Waterfront Pavilions Cleaning Supplies	00-07-100-159-6339	3,000.00	768.10	3,000.00	0.00	0.00%
1232	Waterfront Pavilions Utilities (Propane)	00-07-100-159-6405	1,000.00	552.52	1,000.00	0.00	0.00%
1233	Waterfront Pavilions Insurance	00-07-100-159-6411	2,304.32	1,736.79	2,649.97	345.65	15.00%
1234	Waterfront Pavilions Maintenance Materials	00-07-100-159-6429	4,000.00	1,054.62	4,000.00	0.00	0.00%
1235	Sheg Bay Washroom Building Hydro	00-07-100-160-6405	0.00	95.34	1,500.00	1,500.00	#DIV/0!
1236	Sheg Bay Washroom Building Materials	00-07-100-160-6429	0.00	0.00	300.00	300.00	#DIV/0!
1237	Port Security Surcharge	00-07-100-161-4292	-10,000.00	0.00	-5,000.00	5,000.00	-50.00%
1243	Port Security - Contracted Services	00-07-100-161-6349	5,000.00	2,000.00	2,500.00	-2,500.00	-50.00%
1244	Port Security - Materials	00-07-100-161-6429	500.00	0.00	500.00	0.00	0.00%
1250	Low Island Dock Materials	00-07-100-163-6429	0.00	0.00	0.00	0.00	#DIV/0!
1256	Info Centre Dock Material	00-07-100-171-6429	0.00	0.00	0.00	0.00	#DIV/0!
1259	Marina Trnsf to Reserves	00-07-105-029-6712	105,382.38	0.00	101,135.19	-4,247.19	-4.03%
1260	Marina Student Funding - Federal	00-07-105-164-4276	0.00	-3,478.00	0.00	0.00	#DIV/0!
1261	Marina Student Funding - Provincial	00-07-105-164-4277	0.00	-7,632.00	0.00	0.00	#DIV/0!
1262	Spider Bay Marina Transient Dockage	00-07-105-164-4294	-10,000.00	-8,747.07	-9,000.00	1,000.00	-10.00%
1263	Spider Bay Marina Ramping/Parking	00-07-105-164-4295	-9,000.00	-7,710.69	-8,000.00	1,000.00	-11.11%
1264	Spider Bay Marina Pump Out	00-07-105-164-4296	-2,500.00	-2,111.52	-2,500.00	0.00	0.00%
1265	Spider Bay Marina Diesel Sales	00-07-105-164-4297	-60,000.00	-41,356.31	-50,000.00	10,000.00	-16.67%
1266	Spider Bay Marina Gasoline - Sales	00-07-105-164-4298	-90,000.00	-104,087.29	-100,000.00	-10,000.00	11.11%
1268	Spider Bay Marina Seasonal Dockage - Sales	00-07-105-164-4300	-135,000.00	-194,385.00	-140,000.00	-5,000.00	3.70%
1269	Spider Bay Marina Ice & Oil Sales	00-07-105-164-4301	-3,500.00	-4,365.00	-4,500.00	-1,000.00	28.57%
1270	Spider Bay Marina Wash/Dry	00-07-105-164-4302	-1,000.00	-485.65	-800.00	200.00	-20.00%
1271	Spider Bay Marina U.S. Exchange	00-07-105-164-4303	-25.00	-22.48	-25.00	0.00	0.00%
1272	Spider Bay Marina Miscellaneous	00-07-105-164-4304	0.00	0.00	0.00	0.00	#DIV/0!
1273	Spider Bay Marina Signage Revenue	00-07-105-164-4305	0.00	0.00	0.00	0.00	#DIV/0!
1274	Spider Bay Marina - Sales Merchandise for Resale	00-07-105-164-4306	-1,000.00	-571.20	-700.00	300.00	-30.00%
1275	Marina Salaries	00-07-105-164-6110	54,752.05	51,126.46	60,000.00	5,247.95	9.58%
1276	Marina MERC	00-07-105-164-6161	6,747.26	6,360.48	7,300.00	552.74	8.19%
1277	Marina Group Life	00-07-105-164-6165	0.00	685.40	0.00	0.00	#DIV/0!
1279	Marina OMERS	00-07-105-164-6168	0.00	1,148.65	0.00	0.00	#DIV/0!
1280	Marina Advertising	00-07-105-164-6303	0.00	0.00	0.00	0.00	#DIV/0!
1281	Marina Bank Charges/Credit Cd Comm	00-07-105-164-6318	3,500.00	2,797.76	3,500.00	0.00	0.00%
1283	Marina Over/Short	00-07-105-164-6333	0.00	81.82	100.00	100.00	#DIV/0!
1284	Marina Maintenance, Contracted Rpr	00-07-105-164-6349	2,000.00	0.00	1,500.00	-500.00	-25.00%
1285	Rec & Cult Spider Bay Marina Depreciation Expense	00-07-105-164-6370	0.00	0.00	0.00	0.00	#DIV/0!
1286	Marina Telephone	00-07-105-164-6407	4,000.00	2,939.57	4,000.00	0.00	0.00%
1287	Marina Insurance	00-07-105-164-6411	17,457.00	17,827.99	20,075.55	2,618.55	15.00%
1288	Marina Small Craft Harbor Lease	00-07-105-164-6420	0.00	0.00	0.00	0.00	#DIV/0!
1289	Marina Conference Fees	00-07-105-164-6432	250.00	0.00	250.00	0.00	0.00%



TOWN OF NORTHEASTERN MANITOULIN  
and the ISLANDS  
**2025 DRAFT BUDGET**  
(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%
		2024		BUDGET		
1290 Marina Subscriptions Memberships	00-07-105-164-6435	2,000.00	898.00	2,000.00	0.00	0.00%
1291 Spider Bay Marina Misc Expense	00-07-105-164-6441	0.00	0.00	0.00	0.00	#DIV/0!
1292 Marina Office Supplies	00-07-105-164-6450	500.00	430.14	500.00	0.00	0.00%
1293 Marina Property Taxes	00-07-105-164-6468	900.00	0.00		-900.00	-100.00%
1294 Marina Radio Mtce	00-07-105-164-6470	500.00	49.17	300.00	-200.00	-40.00%
1295 Marina Safety Wear	00-07-105-164-6479	1,500.00	0.00	1,000.00	-500.00	-33.33%
1296 Marina Promotional Programs	00-07-105-164-6481	750.00	761.76	750.00	0.00	0.00%
1297 Marina Fuel System Mtce Rpr	00-07-105-164-6487	4,000.00	1,357.85	3,000.00	-1,000.00	-25.00%
1298 Marina Staff Training	00-07-105-164-6489	500.00	2,411.30	500.00	0.00	0.00%
1299 Marina Travel	00-07-105-164-6516	500.00	0.00	300.00	-200.00	-40.00%
1300 Marina Uniforms & Staff Clothing	00-07-105-164-6539	600.00	600.00	600.00	0.00	0.00%
1303 Marina Bldg Mtce Hydro	00-07-105-165-6405	12,000.00	8,788.94	15,000.00	3,000.00	25.00%
1304 Marina Bldg & Grounds Mtce Insurance	00-07-105-165-6411	0.00	0.00	0.00	0.00	#DIV/0!
1305 Marina Bldgs Maintenance & Repairs	00-07-105-165-6474	7,000.00	6,983.01	8,000.00	1,000.00	14.29%
1306 Marina Grounds Mtce & Repairs	00-07-105-165-6475	0.00	0.00	0.00	0.00	#DIV/0!
1307 Marina Bldg Mtce Travel	00-07-105-165-6516	0.00	0.00	0.00	0.00	#DIV/0!
1312 Marina Docks Mtce Material	00-07-105-167-6429	6,000.00	933.78	5,000.00	-1,000.00	-16.67%
1313 Marina Sewer Lift Mtce Wages	00-07-105-169-6110	0.00	0.00	0.00	0.00	#DIV/0!
1314 Marina Sewer Lift Mtce Insurance	00-07-105-169-6411	186.31	202.13	214.26	27.95	15.00%
1315 Marina Sewer Lift Mtce & Repairs	00-07-105-169-6474	2,000.00	135.22	1,000.00	-1,000.00	-50.00%
1316 Marina Purchases Diesel	00-07-105-170-5028	30,000.00	16,368.63	25,000.00	-5,000.00	-16.67%
1317 Marina Purchases Gasoline	00-07-105-170-5029	45,000.00	47,673.87	50,000.00	5,000.00	11.11%
1318 Marina Purchases Propane	00-07-105-170-5030	0.00	0.00	0.00	0.00	#DIV/0!
1319 Marina Purchases Clothing	00-07-105-170-5031	0.00	0.00	0.00	0.00	#DIV/0!
1320 Marina Purchases Ice Soap Misc	00-07-105-170-5032	4,000.00	3,639.28	4,000.00	0.00	0.00%
1325 Kubota ZD1211 Zero Turn Mower - Diesel	00-07-200-290-6360	500.00	361.71	500.00	0.00	0.00%
1326 Kubota ZD1211 Zero Turn Mower - Gas & Oil	00-07-200-290-6390	200.00	0.00	200.00	0.00	0.00%
1327 Kubota ZD1211 Zero Turn Mower- Insurance	00-07-200-290-6411	0.00	0.00	0.00	0.00	#DIV/0!
1328 Kubota ZD1211 Zero Turn Mower - Parts & Repairs	00-07-200-290-6473	1,000.00	132.64	500.00	-500.00	-50.00%
1329 Kubota B2650 Tractor - Deisel	00-07-200-291-6360	1,000.00	311.41	1,000.00	0.00	0.00%
1330 Kabota B2650 Tractor - Gas & Oil	00-07-200-291-6390	400.00	7.35	400.00	0.00	0.00%
1331 Kubota B2650 Tractor - Parts & Repairs	00-07-200-291-6473	2,000.00	2,706.60	2,500.00	500.00	25.00%
1332 Side By Side - Insurance	00-07-200-291-6411	436.43	0.00	501.89	65.46	15.00%
1333 John Deere 1435 Mower - DIESEL	00-07-200-292-6360	1,500.00	1,163.11	1,000.00	-500.00	-33.33%
1334 John Deere 1435 Mower - Gas & Oil	00-07-200-292-6390	200.00	0.00	200.00	0.00	0.00%
1335 John Deere 1435 Mower - Insurance	00-07-200-292-6411	0.00	0.00	0.00	0.00	#DIV/0!
1336 John Deere 1435 Mower - Parts	00-07-200-292-6473	2,500.00	3,003.01	2,500.00	0.00	0.00%
1337 Walking Trail Material	00-07-200-293-6429	1,000.00	0.00	1,000.00	0.00	0.00%
1340 URBAN PARKS MISC REVENUE	00-07-200-295-4304	0.00	-2,563.33	0.00	0.00	#DIV/0!
1347 Urban Parks Insurance	00-07-200-295-6411	262.71	183.42	302.12	39.41	15.00%
1348 Urban Parks Maintenance & Repairs	00-07-200-295-6475	15,000.00	8,520.81	15,000.00	0.00	0.00%
1354 Rural Parks Insurance	00-07-200-296-6411	65.67	50.36	75.52	9.85	15.00%
1355 Rural Parks Grnds Mtce	00-07-200-296-6475	22,000.00	21,655.54	25,000.00	3,000.00	13.64%
1358 Low Island Change House Insurance	00-07-200-297-6411	8,756.43	8,239.64	10,069.89	1,313.46	15.00%
1359 Low Island Chg House Building Maintenance	00-07-200-297-6474	4,000.00	1,090.52	3,000.00	-1,000.00	-25.00%
1360 Low Island Park Grounds Mtce Materials	00-07-200-297-6475	1,000.00	282.14	1,000.00	0.00	0.00%
1361 Info Centre Park Wages	00-07-200-298-6110	0.00	0.00	0.00	0.00	#DIV/0!
1362 Info Centre Park Insurance	00-07-200-298-6411	383.09	254.80	440.55	57.46	15.00%
1363 Info Centre Park Grounds Maintenance	00-07-200-298-6475	500.00	0.00	500.00	0.00	0.00%
1371 Tourist Info Ctre Municipalities	00-07-200-308-4316	-9,982.77	0.00	-5,771.00	4,211.77	-42.19%
1372 Tourist Information Centre Rent	00-07-200-308-4317	-9,490.00	-2,431.14	-5,000.00	4,490.00	-47.31%
1380 Info Centre Bldg Hydro	00-07-200-308-6405	8,000.00	5,447.80	8,200.00	200.00	2.50%





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and the ISLANDS

2025 DRAFT BUDGET

(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%	
		2024		BUDGET			
1381	Info Centre Bldg Telephone	00-07-200-308-6407	500.00	310.15	500.00	0.00	0.00%
1382	Info Centre Bldg Insurance	00-07-200-308-6411	5,472.77	3,927.75	6,293.69	820.92	15.00%
1383	Info Centre Bldg Material	00-07-200-308-6429	3,500.00	1,221.46	3,500.00	0.00	0.00%
1384	Info Centre Bldg Travel	00-07-200-308-6516	500.00	0.00	0.00	-500.00	-100.00%
1385	Info Centre Bldg Water	00-07-200-308-6522	1,500.00	552.52	1,500.00	0.00	0.00%
1386	Info Centre Operations - Other Federal Funding	00-07-200-309-4276	0.00	0.00	0.00	0.00	#DIV/0!
1387	Info Centre Operations - Other Provincial Funding	00-07-200-309-4277	-4,000.00	0.00	-4,000.00	0.00	0.00%
1388	Info Centre Operations - Rent	00-07-200-309-4317	-1,700.00	-1,100.00	-1,700.00	0.00	0.00%
1389	Info Centre Operations - Gift Shop Sales	00-07-200-309-4338	-10,000.00	-15,995.95	-10,000.00	0.00	0.00%
1390	Info Centre Operations - Gift Shop Purchases	00-07-200-309-5035	5,000.00	9,056.75	5,000.00	0.00	0.00%
1391	Info Centre Operations - Salaries & Wages	00-07-200-309-6110	45,046.49	33,654.73	50,000.00	4,953.51	11.00%
1392	Info Centre Operations - MERC	00-07-200-309-6161	5,477.38	4,062.13	6,050.00	572.62	10.45%
1393	Info Centre Operations - Group Life	00-07-200-309-6165	2,826.32	0.00	3,000.00	173.68	6.15%
1394	Info Centre Operations - OMERS	00-07-200-309-6168	3,457.29	0.00	4,200.00	742.71	21.48%
1395	Info Centre Operations - Bank Charges	00-07-200-309-6318	500.00	389.91	500.00	0.00	0.00%
1396	Info Centre Operations - Bad Debts Written Off	00-07-200-309-6320	0.00	0.00	0.00	0.00	#DIV/0!
1397	Info Centre Operations - Over & Short	00-07-200-309-6333	0.00	125.24	0.00	0.00	#DIV/0!
1398	Info Centre Operations - Materials	00-07-200-309-6429	500.00	104.48	500.00	0.00	0.00%
1399	Info Centre Operations - Phone	00-07-200-309-6407	0.00	0.00	0.00	0.00	#DIV/0!
1400	Info Centre Operations - Office Supplies	00-07-200-309-6450	500.00	0.00	500.00	0.00	0.00%
1432	RC Miscellaneous	00-07-205-310-4304	-1,500.00	-3,287.90	-3,500.00	-2,000.00	133.33%
1433	RC Sign Board Revenue	00-07-205-310-4305	-7,000.00	0.00	-7,000.00	0.00	0.00%
1437	RC Ice Rental	00-07-205-310-4334	-100,000.00	-45,849.36	-100,000.00	0.00	0.00%
1438	RC Room Rentals	00-07-205-310-4335	-30,000.00	-32,175.00	-35,000.00	-5,000.00	16.67%
1439	RC Other Rentals	00-07-205-310-4336	0.00	-80.00	-100.00	-100.00	#DIV/0!
1442	RC External Sales of Water	00-07-205-310-4341	-6,000.00	-2,187.00	-8,000.00	-2,000.00	33.33%
1443	RC Admin Staff Salaries & Casual Wages	00-07-205-310-6110	0.00	0.00	0.00	0.00	#DIV/0!
1444	RC Admin MERC	00-07-205-310-6161	26,306.88	22,695.26	29,500.00	3,193.12	12.14%
1445	RC Admin Group Life	00-07-205-310-6165	19,290.36	15,504.19	22,265.00	2,974.64	15.42%
1447	RC Admin OMERS	00-07-205-310-6168	22,309.06	16,555.74	24,500.00	2,190.94	9.82%
1448	RC Admin Advertising	00-07-205-310-6303	0.00	0.00	0.00	0.00	#DIV/0!
1449	RC Term Discounts	00-07-205-310-6305	1,500.00	605.49	1,500.00	0.00	0.00%
1450	RC Admin Audit	00-07-205-310-6315	0.00	0.00	0.00	0.00	#DIV/0!
1451	Rec Centre - Bank C C Charges	00-07-205-310-6318	500.00	206.97	500.00	0.00	0.00%
1452	Rec Centre - Bad Debts Written Off	00-07-205-310-6320	0.00	0.00	0.00	0.00	#DIV/0!
1453	RC Admin Cash Over/Short	00-07-205-310-6333	0.00	-4.36	20.00	20.00	#DIV/0!
1454	RC & Community Services Contracted Services	00-07-205-310-6349	20,000.00	17,892.46	25,000.00	5,000.00	25.00%
1455	RC Admin Telephone	00-07-205-310-6407	3,500.00	1,828.62	3,000.00	-500.00	-14.29%
1456	RC Admin Insurance	00-07-205-310-6411	52,538.59	42,977.55	60,419.38	7,880.79	15.00%
1457	RC Admin Kitchen Supplies	00-07-205-310-6416	500.00	0.00	500.00	0.00	0.00%
1458	RC Admin Materials	00-07-205-310-6429	500.00	1,672.17	1,500.00	1,000.00	200.00%
1459	RC Admin Membership & Subscription	00-07-205-310-6435	1,000.00	1,735.48	1,500.00	500.00	50.00%
1460	RC Admin Office Supplies	00-07-205-310-6450	2,000.00	247.62	1,000.00	-1,000.00	-50.00%
1462	RC Admin Recoverable	00-07-205-310-6466	0.00	102.00	0.00	0.00	#DIV/0!
1463	RC Admin Safety Wear	00-07-205-310-6479	2,000.00	2,400.00	2,000.00	0.00	0.00%
1468	RC Bldg Mtce Wages	00-07-205-311-6110	257,961.14	166,017.39	287,500.00	29,538.86	11.45%
1469	RC Bldg Mtce Cleaning Supplies	00-07-205-311-6339	10,000.00	10,666.71	12,000.00	2,000.00	20.00%
1473	RC Building Heating Oil	00-07-205-311-6399	15,000.00	8,709.17	15,000.00	0.00	0.00%
1474	RC Bldg Mtce Utilities	00-07-205-311-6405	110,000.00	86,003.71	115,000.00	5,000.00	4.55%
1475	RC Bldg Mtce Insurance	00-07-205-311-6411	569.25	507.79	654.64	85.39	15.00%
1476	RC Bldg Mtce Materials	00-07-205-311-6429	20,000.00	12,342.98	25,000.00	5,000.00	25.00%
1478	RC Bldg Mtce Office Supplies	00-07-205-311-6450	0.00	158.08	0.00	0.00	#DIV/0!



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(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease	
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%
		2024		BUDGET		
1479 Rec Centre Bldg Maintenance-Propane (for heaters)	00-07-205-311-6465	22,000.00	16,081.05	20,000.00	-2,000.00	-9.09%
1482 RC Bldg Mtce Rpr & Mtce (Elevator)	00-07-205-311-6474	11,000.00	8,878.47	12,000.00	1,000.00	9.09%
1484 RC Bldg Mtce Staff Training	00-07-205-311-6489	1,500.00	1,463.07	1,500.00	0.00	0.00%
1485 RC Bldg Mtce Tools	00-07-205-311-6515	2,500.00	1,535.07	2,000.00	-500.00	-20.00%
1486 RC Bldg Mtce Travel	00-07-205-311-6516	500.00	177.25	300.00	-200.00	-40.00%
1488 Zamboni Insurance	00-07-205-314-6411	290.95	226.49	334.59	43.64	15.00%
1489 Zamboni Mtce Propane	00-07-205-314-6465	1,000.00	543.22	1,500.00	500.00	50.00%
1490 Zamboni Mtce Parts	00-07-205-314-6473	1,500.00	511.10	1,000.00	-500.00	-33.33%
1491 RC Tennis Courts Insurance	00-07-205-315-6411	145.48	138.50	167.30	21.82	15.00%
1492 RC Canteen Sales (other than pop)	00-07-205-317-4312	-18,000.00	-29,607.15	-30,000.00	-12,000.00	66.67%
1495 RC Canteen Purchases for Resale	00-07-205-317-5036	9,000.00	13,736.89	15,000.00	6,000.00	66.67%
1497 RC Canteen Wages	00-07-205-317-6110	7,160.40	3,280.42	7,500.00	339.60	4.74%
1498 RC Canteen MERC	00-07-205-317-6161	728.62	246.79	750.00	21.38	2.93%
1499 RC Canteen Equip Purchase & Repairs	00-07-205-317-6369	1,000.00	101.45	500.00	-500.00	-50.00%
1501 RC Ice Plant Mtce Parts & Material	00-07-205-319-6429	10,000.00	547.00	10,000.00	0.00	0.00%
1512 New Year's Eve Liquor & Beer	00-07-205-322-6337	0.00	97.80	0.00	0.00	#DIV/0!
1525 Events and Fundraising Bar Sales	00-07-205-324-4290	0.00	-35.40	0.00	0.00	#DIV/0!
1546 Events Co-ordinator - Registrations	00-07-205-336-4322	-1,500.00	-495.00	-1,500.00	0.00	0.00%
1547 Events Co-ordination - Wages	00-07-205-336-6110	18,798.49	16,123.80	24,000.00	5,201.51	27.67%
1548 Events Co-ordination - MERC	00-07-205-336-6161	2,251.34	2,094.82	2,850.00	598.66	26.59%
1549 Events Co-ordination - Instructors/Facilitators	00-07-205-336-6180	1,500.00	600.00	2,000.00	500.00	33.33%
1550 Events Co-ordination - Materials	00-07-205-336-6429	6,000.00	3,733.01	6,000.00	0.00	0.00%
1551 HCC SHOW Other Revenue	00-07-205-337-4304	0.00	-6,627.50	-8,000.00	-8,000.00	#DIV/0!
1552 HCC SHOW 2024 Registrations	00-07-205-337-4322	0.00	-6,804.98	-12,000.00	-12,000.00	
1553 HCC Show 2024 Materials	00-07-205-337-6429	0.00	20,307.97	20,000.00	20,000.00	
1554 SOCCER PROGRAM DONATIONS	00-07-205-340-4287	0.00	-3,000.00	0.00	0.00	#DIV/0!
1555 SOCCER PROGRAM OTHER REVENUE/SPONSOR	00-07-205-340-4304	0.00	0.00	0.00	0.00	
1556 SOCCER PROGRAM REGISTRATION	00-07-205-340-4320	0.00	-8,680.00	0.00	0.00	#DIV/0!
1557 Soccer Program Materials	00-07-205-340-6429	0.00	8,268.68	0.00	0.00	#DIV/0!
1560 Events Co-ordination - Travel	00-07-205-336-6516	1,000.00	0.00	1,200.00	200.00	20.00%
1565 LC Library Board	00-07-215-329-6894	90,286.00	45,143.00	100,982.00	10,696.00	11.85%
1566 Library Bldg Mtce Cleaning	00-07-215-329-6339	5,200.00	3,450.00	5,200.00	0.00	0.00%
1567 Library Bldg Mtce Utilities	00-07-215-329-6405	9,906.00	4,952.42	9,906.00	0.00	0.00%
1568 Library Bldg Mtce Insurance	00-07-215-329-6411	2,618.55	2,548.01	3,011.33	392.78	15.00%
1569 Library Bldg Mtce Materials	00-07-215-329-6429	3,500.00	1,750.00	3,500.00	0.00	0.00%
1570 Library Grnds Mtce Materials	00-07-215-329-6475	0.00	0.00	0.00	0.00	#DIV/0!
1571 Museum Federal Student Grant	00-07-215-341-4276	0.00	0.00	0.00	0.00	#DIV/0!
1572 Museum - Other Provincial Funding	00-07-215-341-4277	0.00	0.00	0.00	0.00	#DIV/0!
1573 Museum - Federal Grants	00-07-215-341-4278	-9,105.00	0.00	-9,105.00	0.00	0.00%
1574 Museum - Provincial Operating Grant	00-07-215-341-4279	0.00	0.00	0.00	0.00	#DIV/0!
1576 Museum Donations	00-07-215-341-4287	-1,000.00	-13,121.38	-1,000.00	0.00	0.00%
1577 Museum US Exchange	00-07-215-341-4303	0.00	0.00	0.00	0.00	#DIV/0!
1578 Museum Miscellaneous	00-07-215-341-4304	100.00	7.49	100.00	0.00	0.00%
1579 Museum Ticket Sales	00-07-215-341-4312	0.00	0.00	0.00	0.00	#DIV/0!
1580 Museum Admissions	00-07-215-341-4319	-4,000.00	-3,958.32	-4,000.00	0.00	0.00%
1581 Museum Art Competition/Instruction	00-07-215-341-4320	-200.00	-80.00	-200.00	0.00	0.00%
1582 Museum Friends Memberships	00-07-215-341-4321	-1,000.00	-702.47	-1,000.00	0.00	0.00%
1583 Museum Fundraising	00-07-215-341-4322	-1,500.00	0.00	-1,500.00	0.00	0.00%
1584 Museum Art Show Commissions	00-07-215-341-4323	-100.00	-20.00	-100.00	0.00	0.00%
1585 Museum Room Rental	00-07-215-341-4335	-100.00	-88.50	-100.00	0.00	0.00%
1586 Museum Gift Shop Sales	00-07-215-341-4338	-1,000.00	-615.38	-1,000.00	0.00	0.00%
1588 Museum Gift Shop Purchases	00-07-215-341-5035	500.00	1,156.64	500.00	0.00	0.00%





TOWN OF NORTHEASTERN MANITOULIN

and the ISLANDS

2025 DRAFT BUDGET

(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6, 2024)	DRAFT	\$	%	
		2024		BUDGET			
1590	Museum Salaries	00-07-215-341-6110	30,223.81	29,793.80	35,400.00	5,176.19	17.13%
1591	Museum MERC	00-07-215-341-6161	3,537.98	4,228.72	3,540.00	2.02	0.06%
1592	Museum Group Life	00-07-215-341-6165	2,826.32	2,495.76	3,300.00	473.68	16.76%
1594	Museum O.M.E.R.S	00-07-215-341-6168	3,457.29	2,288.68	4,300.00	842.71	24.37%
1595	Museum Advertising	00-07-215-341-6303	400.00	0.00	400.00	0.00	0.00%
1596	Museum Special Events	00-07-215-341-6312	1,000.00	250.97	1,000.00	0.00	0.00%
1597	Museum Audit	00-07-215-341-6315	0.00	0.00	0.00	0.00	#DIV/0!
1598	Museum Bank Charges and Interest	00-07-215-341-6318	450.00	370.50	450.00	0.00	0.00%
1599	Museum Art Comp/Instr Exp	00-07-215-341-6327	200.00	0.00	0.00	-200.00	-100.00%
1600	Museum Op'ns - Over & Short	00-07-215-341-6333	0.00	10.55	0.00	0.00	#DIV/0!
1603	Museum BBQ Fundraising Costs	00-07-215-341-6341	750.00	0.00	750.00	0.00	0.00%
1605	Museum Exhibits & Displays	00-07-215-341-6378	1,000.00	0.00	1,000.00	0.00	0.00%
1606	Museum Utilities	00-07-215-341-6405	6,500.00	3,713.82	6,500.00	0.00	0.00%
1607	Museum Telephone	00-07-215-341-6407	1,000.00	327.37	1,000.00	0.00	0.00%
1608	Museum Insurance	00-07-215-341-6411	5,194.76	4,448.39	5,973.97	779.21	15.00%
1609	Museum Artifact Mtce & Acquisition	00-07-215-341-6419	750.00	0.00	750.00	0.00	0.00%
1610	Museum Memberships & Subscriptions	00-07-215-341-6435	175.00	0.00	175.00	0.00	0.00%
1611	Museum Research Materials	00-07-215-341-6438	700.00	702.43	700.00	0.00	0.00%
1612	Museum Misc Expense	00-07-215-341-6441	200.00	0.00	200.00	0.00	0.00%
1613	Museum Office Supplies	00-07-215-341-6450	800.00	630.92	800.00	0.00	0.00%
1614	Museum Bldg Maintenance & Repairs	00-07-215-341-6474	10,000.00	2,830.51	10,000.00	0.00	0.00%
1615	Museum Grnds Mtce	00-07-215-341-6475	1,000.00	272.36	1,000.00	0.00	0.00%
1616	MUSEUM - Admin Allowance	00-07-215-341-6479	400.00	600.00	600.00	200.00	50.00%
1617	Museum Staff Training	00-07-215-341-6489	1,000.00	177.00	1,000.00	0.00	0.00%
1618	Museum Travel	00-07-215-341-6516	1,000.00	99.12	1,000.00	0.00	0.00%
1619	Museum Internal Admin	00-07-215-341-6995	1,600.00	0.00	1,600.00	0.00	0.00%
1622	Museum Summer Programming Fees (Kids)	00-07-215-343-4319	-400.00	0.00	-400.00	0.00	0.00%
1623	Museum Summer Programming (Kids) Materials	00-07-215-343-6429	500.00	0.00	500.00	0.00	0.00%
1624	Archaeological Site - Provincial Grant (Student)	00-07-215-344-4278	-2,000.00	0.00	-2,000.00	0.00	0.00%
1625	Archaeological Site - Federal Grant (Student)	00-07-215-344-4279	0.00	-5,917.04	0.00	0.00	#DIV/0!
1626	Archaeological Site - Events	00-07-215-344-4283	-250.00	0.00	0.00	250.00	-100.00%
1627	Archaeological Site - Admission Fees	00-07-215-344-4319	-3,000.00	-2,486.89	-3,000.00	0.00	0.00%
1628	Archaeological Site - Wages	00-07-215-344-6110	17,678.00	10,642.78	17,678.00	0.00	0.00%
1629	Archaeological Site - MERC	00-07-215-344-6161	2,104.74	1,369.92	2,105.00	0.26	0.01%
1632	Archaeological Site - Bank Charges	00-07-215-344-6318	250.00	1.21	250.00	0.00	0.00%
1633	Archaeological Site - Materials	00-07-215-344-6429	1,200.00	656.80	1,200.00	0.00	0.00%
1634	Archaeological Site - Trail Maintenance	00-07-215-344-6475	2,000.00	0.00	2,000.00	0.00	0.00%
1635	Archaeological Site - Marketing & Promotion	00-07-215-344-6900	3,000.00	209.69	3,000.00	0.00	0.00%
1640	Zoning - Other Revenues	00-08-225-376-4304	-3,000.00	0.00	-3,000.00	0.00	0.00%
1641	Local Planning Advertising	00-08-225-376-6303	0.00	0.00	0.00	0.00	#DIV/0!
1642	Local Planning Consultant Fees	00-08-225-376-6349	4,000.00	423.39	5,000.00	1,000.00	25.00%
1643	Planning & Development Depreciation Expense	00-08-225-376-6370	0.00	0.00	0.00	0.00	#DIV/0!
1644	Local Planning Legal	00-08-225-376-6423	2,500.00	0.00	5,000.00	2,500.00	100.00%
1645	Local Planning Material	00-08-225-376-6429	2,500.00	0.00	2,500.00	0.00	0.00%
1646	Zoning Revenues	00-08-225-436-4326	-10,000.00	-19,995.00	-12,000.00	-2,000.00	20.00%
1647	Transf Fr Rsve - BIA Operations	00-08-230-024-4399	0.00	0.00	0.00	0.00	#DIV/0!
1648	Information Centre Municipal Levy	00-08-230-377-6888	7,000.00	0.00	0.00	-7,000.00	-100.00%
1649	Local Tourism Promotion Advertising	00-08-230-378-6303	2,500.00	0.00	2,500.00	0.00	0.00%
1650	Local Tourism Promotion - Materials	00-08-230-378-6429	4,500.00	0.00	4,500.00	0.00	0.00%
1651	Local Tourism Promot'n - Membership	00-08-230-378-6435	0.00	0.00	0.00	0.00	#DIV/0!
1652	Cruise Ship Promotion - Materials	00-08-230-379-6429	0.00	0.00	0.00	0.00	#DIV/0!
1653	Cruise Ship Promotion - Memberships	00-08-230-379-6435	3,000.00	0.00	3,000.00	0.00	0.00%



TOWN OF NORTHEASTERN MANITOULIN

and the ISLANDS

2025 DRAFT BUDGET

(September 19, 2024)

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Account Description	Account Number	APPROVED		2025	Increase/Decrease		
		BUDGET	ACTUALS (to Sept 6 2024)	DRAFT	\$	%	
		2024		BUDGET			
1654	Transf to Rsve - BIA	00-08-235-029-6757	1,215.00	0.00	1,215.00	0.00	0.00%
1657	BIA - Miscellaneous Revenue	00-08-235-380-4304	0.00	0.00	0.00	0.00	#DIV/0!
1658	BIA Summer Student Wages	00-08-235-380-6110	0.00	0.00	0.00	0.00	#DIV/0!
1659	BIA Summer Student MERC	00-08-235-380-6161	0.00	0.00	0.00	0.00	#DIV/0!
1660	BIA Advertising (Magazine)	00-08-235-380-6303	900.00	915.84	900.00	0.00	0.00%
1661	BIA Consulting Services	00-08-235-380-6349	0.00	0.00	0.00	0.00	#DIV/0!
1662	BIA OPERATIONS - SIGNAGE	00-08-235-380-6350	1,300.00	0.00	1,300.00	0.00	0.00%
1663	BIA Haweater W/E Support Donation	00-08-235-380-6363	500.00	500.00	500.00	0.00	0.00%
1664	BIA OPERATIONS - CANADA DAY PROMOTIONS	00-08-235-380-6377	0.00	6,177.01	0.00	0.00	#DIV/0!
1665	BIA OPERATIONS - LADIES NIGHT PROMOTIONS	00-08-235-380-6378	800.00	0.00	800.00	0.00	0.00%
1666	BIA OPERATIONS - CHRISTMAS PROMOTIONS &	00-08-235-380-6379	500.00	0.00	500.00	0.00	0.00%
1667	BIA Telephone	00-08-235-380-6407	0.00	0.00	0.00	0.00	#DIV/0!
1668	BIA Material (Flowers)	00-08-235-380-6429	500.00	1,017.60	500.00	0.00	0.00%
1669	BIA OPERATIONS - MEETINGS & CONFERENCES	00-08-235-380-6432	0.00	0.00	0.00	0.00	#DIV/0!
1670	BIA Operations - Memberships/Annual Dues	00-08-235-380-6435	500.00	0.00	500.00	0.00	0.00%
1671	BIA OPERATIONS - MISCELLANEOUS	00-08-235-380-6441	600.00	0.00	600.00	0.00	0.00%
1672	BIA Office Supplies	00-08-235-380-6450	0.00	0.00	0.00	0.00	#DIV/0!
1673	BIA Postage	00-08-235-380-6459	185.00	0.00	185.00	0.00	0.00%
1674	BIA Promotional Costs	00-08-235-380-6481	0.00	0.00	0.00	0.00	#DIV/0!
1675	BIA Levy Write-Off	00-08-235-380-6505	0.00	0.00	0.00	0.00	#DIV/0!
1676	BIA Yacht Race - Materials	00-08-235-383-6429	0.00	0.00	0.00	0.00	#DIV/0!
1677	Downtown Enhancement Wages	00-08-240-384-6110	0.00	0.00	0.00	0.00	#DIV/0!
1678	Downtown Enhancement Insurance	00-08-240-384-6411	656.73	404.28	755.24	98.51	15.00%
1679	Downtown Enhancement Material	00-08-240-384-6429	4,000.00	1,469.64	4,000.00	0.00	0.00%
1680	Countryfest Donation	00-08-240-385-6363	1,200.00	0.00	0.00	-1,200.00	-100.00%
1681	Rockin the Rock Donation	00-08-240-385-6888	800.00	0.00	0.00	-800.00	-100.00%
1688	Dr Recruitment / Incentive	00-08-250-387-6363	9,518.00	10,628.00	12,000.00	2,482.00	26.08%
1689	ECONOMIC DEVELOPMENT - PROVINCIAL FUNDI	00-08-250-388-4279	0.00	0.00	0.00	0.00	#DIV/0!
1690	Economic Development - Other Revenue	00-08-250-388-4304	0.00	0.00	0.00	0.00	#DIV/0!
1691	Economic Development Officer - Salaries & Wages	00-08-250-388-6110	0.00	0.00	0.00	0.00	#DIV/0!
1692	Economic Development Officer - MERC	00-08-250-388-6161	0.00	0.00	0.00	0.00	#DIV/0!
1693	Economic Development Officer - GRP LIFE	00-08-250-388-6165	0.00	0.00	0.00	0.00	#DIV/0!
1694	Economic Development Officer - RRSP	00-08-250-388-6166	0.00	0.00	0.00	0.00	#DIV/0!
1695	Economic Development Officer - OMERS	00-08-250-388-6168	0.00	0.00	0.00	0.00	#DIV/0!
1696	Little Current Lion's Club - Haweater	00-08-250-388-6363	4,500.00	4,500.00	4,500.00	0.00	0.00%
1697	Economic Development Activities	00-08-250-388-6365	6,000.00	715.27	6,000.00	0.00	0.00%
1698	Economic Development Materials	00-08-250-388-6429	3,000.00	354.00	3,000.00	0.00	0.00%
1699	Economic Development Officer - Travel	00-08-250-388-6516	2,500.00	164.53	2,500.00	0.00	0.00%
1700	MSS Student Bursary	00-08-250-388-6888	800.00	0.00	800.00	0.00	0.00%
1701	Economic Development	00-08-255-388-6888	0.00	0.00	0.00	0.00	#DIV/0!
1702	Manitoulin Streams	00-08-250-389-6363	2,500.00	2,500.00	2,500.00	0.00	0.00%
1703	Community Development Corp. Levy	00-08-255-389-6888	1,000.00	0.00	1,000.00	0.00	0.00%
1707	SUSPENSE	99-99-999-999-9999	0.00	944.18	0.00	0.00	#DIV/0!
						0.00	#DIV/0!
	(SURPLUS) / DEFICIT		5,561,446.51	(\$3,933,107.39)	5,893,016.88	320,570.37	5.96%

162,700.00	NET CAPITAL	162,700.00	
112,734.00	TRNSF TO RESRVES	112,734.00	
<u>5,836,880.51</u>	<b>TOTAL BUDGET</b>	<u>6,168,450.88</u>	5.68%

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

PROPOSED CAPITAL BUDGET - 2025

19-Sep-24

CAPITAL PROJECT DESCRIPTION	TOTAL COST	BUDGETED SOURCES OF FINANCING			NET COST TO TOWN
		GRANT	RESERVE	OTHER	
<b>GENERAL GOVERNMENT</b>					
<i>Municipal Office</i>					
					-
					-
<i>Building Inspection</i>					
					-
DEPARTMENT TOTAL	\$0	\$0	\$0	\$0	-

<b>TRANSPORTATION SERVICES</b>					
<i>Roads Construction</i>					
Town Line/Lime Kiln Grade Raise & Double	100,000		100,000	GTR	-
Cockburn Street (survey & engineering, construction)	1,500,000	1,500,000			-
<i>Surface Treatment</i>					
McLean's from Hwy to base of hill (double)	50,000		50,000	GTR	-
3 kms Bidwell (micro seal)	150,000	129,706	8,631	NORDS NRDR	-
			11,663	GTR	-
<i>Drains</i>					
					-
<i>Other</i>					
Wheel loader and mower/brusher	475,000		475,000	WC	-
Cup & Saucer parking lot	10,000				10,000
Garbage Compactor (Pre-approved in 2024)	560,000		560,000	PWEQ	-
					-
					-
					-
					-
					-
					-
DEPARTMENT TOTAL	\$2,845,000	\$1,629,706	\$1,205,294	\$0	\$10,000

<b>ENVIRONMENTAL SERVICES</b>					
Landfill					-
					-
					-
Subtotal	\$0	\$0	\$0	\$0	\$0
					-
Subtotal	\$0	\$0	\$0	\$0	\$0
DEPARTMENT TOTAL	\$0	\$0	\$0	\$0	\$0

<b>RECREATIONAL &amp; CULTURAL SERVICES</b>					
<i>Rec Centre</i>					
Community Services garage ( 30' x 40') (pending funding)	150,000	150,000			-
REC CENTRE Main hall light upgrades (pending funding)	25,000	25,000			-

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

PROPOSED CAPITAL BUDGET- 2025

19-Sep-24

CAPITAL PROJECT DESCRIPTION	BUDGETED				NET COST TO TOWN
	TOTAL COST	SOURCES OF FINANCING			
		GRANT	RESERVE	OTHER	
REC CENTRE Urinal upgrades (pending funding)	75,000	75,000			-
REC CENTRE Kitchen upgrades	25,000				25,000
REC CENTRE Furnaces - Oil to Propane (pending funding)	30,000	30,000			
REC CENTRE Roof Improvements -extend life and warranty (pending funding)	265,000	265,000			
REC CENTRE Pave west parking lot (pending funding)	150,000	150,000			
<b><i>Parks</i></b>					
Low Island walking track (pending funding)	30,000	30,000			-
Disc golf course (pending funding)	8,000	8,000			-
McLean's Mtn Washroom	82,056	82,056			-
<b><i>Museum</i></b>					
Stage - platform in park (pending funding)	13,000			13,000 DON	-
<b><i>Marine</i></b>					
Fuel pumps upgrade at Port fuel dock	75,000		75,000 WTF		-
1 Ton truck with dump box (replace 2011 GMC)	\$ 95,000		\$ 28,500 WTF		66,500
<b><i>Downtown Waterfront</i></b>					
<b>DEPARTMENT TOTAL</b>	<b>\$1,023,056</b>	<b>\$815,056</b>	<b>\$103,500</b>	<b>\$13,000</b>	<b>\$91,500</b>

PROTECTION TO PERSONS AND PROPERTY					
FIRE Helmets	10,000				10,000
FIRE Hvac rooftop (pending funding)	\$20,000	\$8,800			11,200
FIRE Ashphalt (pending funding)	\$40,000				40,000
FIRE Fire Truck (3 yrs out)	750,000			750,000 *	-
<b>DEPARTMENT TOTAL</b>	<b>\$820,000</b>	<b>\$8,800</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$61,200</b>

**PLANNING & DEVELOPMENT**

<b>CAPITAL PROJECT ACTIVITY TOTAL</b>	<b>\$ 4,688,056</b>	<b>\$ 2,453,562</b>	<b>\$ 1,308,794</b>	<b>\$ 763,000</b>	<b>\$ 162,700</b>
---------------------------------------	---------------------	---------------------	---------------------	-------------------	-------------------

Reserve & Other Legend

- \* Loan and/or Future Funding
- WC Working Capital Reserve
- CE Computer Equipment Reserve
- CEM Cemetary Reserve
- WTF Waterfront Reserve
- RC Roads Construction Reserve
- LCW Little Current Water Reserve
- LCS Little Current Sewer Reserve
- PWEQ Public Works Equipment Reserve



TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

- STATEMENT OF 2025 CAPITAL PROJECTS AND FINANCING -

**PROPOSED CAPITAL BUDGET - 2025**

19-Sep-24

CAPITAL PROJECT DESCRIPTION	BUDGETED				NET COST TO TOWN
	TOTAL COST	SOURCES OF FINANCING			
		GRANT	RESERVE	OTHER	

SBM Spider Bay Marina Reserve  
 FE Fire Equipment Reserve  
 ZR Zamboni Replacement Reserve  
 REC Rec Centre Capital Reserve

TOWN OF NORTHEASTERN MANITOULIN AND THE ISLANDS

2025 Reserve Schedule

Draft  
19-Sep-24

Description		OPENING	BUDGET		CLOSING	
			ADDITIONS	REDUCTIONS		
RESERVES			OP'NS	CAPITAL		
<b>General Government</b>						
WF	WC	Working Capital	307,315	238,534	475,000	70,849
WF	WC	Future Development	417,297			417,297
WF		Computer Equipment	13,228			13,228
WF		Municipal Office	2,388			2,388
VS	T	Vested Sick Leave	66,521			66,521
WF		Modernization Funding (2019)	-			0
<b>Protective Services</b>						
PP		Fire Equipment	3,279			3,279
PP		Ward 1 MNR Fire Response	15,316			15,316
PP		Civic Addressing	1,578			1,578
PP		Building Inspection	351,852	39,547		391,399
<b>Transportation Services</b>						
SR		Surface Treatment	6,600			6,600
SR		Roadways Construction	21,041			21,041
SR		Sidewalks	14,492			14,492
SR		Streetlights Ward 2	220			220
A	E	Airport Runway	84,400			84,400
DM	E	Spider Bay Marina	262,409	200,751		463,160
DM	E	Waterfront Docks	40,100	187,050	103,500	123,650
SR		Vehicles & Equipment	560,000		560,000	0
<b>Environmental Services</b>						
WS	U	LC Sewers	181,973			181,973
WS	U	San Sewer Repayment Reserve	148,480			148,480
WS	U	LC Water	1,049,744			1,049,744
WS	U	Sheg. Water	337,044			337,044
LS	NL	Landfill Compensation Plan	1,000			1,000
LS		Landfill Cell Expansion	71,658			71,658
LS		Old Landfills Gndwater Monitoring				0
LS		Landfill Post-Closure Care	84,036			84,036
R		Ward 2 Recycling	35,000			35,000
<b>Health Services</b>						
C		Cemeteries Capital	672			672
<b>Parks, Rec &amp; Cultural Services</b>						
RC		Rec Centre Carryover RE: T-Ball	0			0
RC		Rec Centre Capital	0			0
RC		Zamboni Replacement	31			31
L		Library Building Roof				0
RC		Library Park Playground	4,386			4,386
M	T	Museum	1,500			1,500
<b>Planning &amp; Development</b>						
ED	E	Information Centre Building				0
ED		Community Dev Corp	1,550			1,550
ED	E	B.I.A.	14,269			14,269
<b>Subtotal</b>			<u>\$ 4,099,382</u>	<u>\$ 665,882</u>	<u>\$ - \$ 1,138,500</u>	<u>3,626,763</u>
<b>RESERVE FUNDS</b>						
		Federal Docks	18,489			\$ 18,489
		Cemeteries Perpetual Care	223,992			\$ 223,992
		Ross Blum	-			\$ -
<b>Subtotal</b>			<u>\$ 242,481</u>	<u>\$ -</u>	<u>\$ - \$ -</u>	<u>\$ 242,481</u>
<b>CLASSIFIED SUMMARY OF RESERVES</b>						
			<b>OPENING</b>	<b>CHANGE</b>	<b>CLOSING</b>	
WC		Working Capital	\$ 724,612	\$ (236,466)	\$ 488,146	
NL		Compensation Plan	1,000	-	\$ 1,000	
LC		Landfill Closure	-	-	\$ -	
U		Utilities	1,717,241	-	\$ 1,717,241	
E		Enterprises	401,178	(89,799)	\$ 311,379	
T		Trust	68,021	-	\$ 68,021	
		Other Municipal Purposes	1,187,329	(520,453)	\$ 666,876	
<b>TOTAL</b>			<u>\$ 4,099,382</u>	<u>\$ (846,718)</u>	<u>\$ 3,252,664</u>	

WF	\$ 740,229	\$ 238,534	\$ -	\$ 475,000	\$ 503,763
SR	602,353	-	-	560,000	\$ 42,353
A	84,400	-	-	-	\$ 84,400
WS	1,717,241	-	-	-	\$ 1,717,241
DM	302,509	387,801	-	103,500	\$ 586,810
RC	4,417	-	-	-	\$ 4,417
L	-	-	-	-	\$ -
R	35,000	-	-	-	\$ 35,000
LS	156,694	-	-	-	\$ 156,694
VS	66,521	-	-	-	\$ 66,521
PP	372,026	39,547	-	-	\$ 411,573
C	672	-	-	-	\$ 672
M	1,500	-	-	-	\$ 1,500
ED	15,819	-	-	-	\$ 15,819
	\$ 4,099,382	\$ 665,882	\$ -	\$ 1,138,500	\$ 3,626,763



Project: Application for Consent  
File #: Con 2024-11  
Owners: Daniel and David Love  
Legal: Sheguiandah Township, Concession 13, Lot 16  
Civic: 296 Pepper Point Road

**Purpose of the Application**

This is a request for a Right a Way to allow each property in the newly created subdivision legal access to the individual properties.

**Official Plan**

**Designation – Shoreline Area and Rural Area**

**Zoning**

**Designation –Shoreline Residential and Rural with some Deer Wintering Area identified**

**Comments from the Public**

Lands Manager, Sheguiandah First Nation submitted an email included in the package

MNR did not respond to this file however they recently were contacted on a zoning by-law amendment by the same property and they did not identify any issues with the area.

MECP, Environmental Officer has indicated that MECP has no issues with the specific project

Dan and Dave Love responded to the concerns of The Sheguiandah First Nation Lands Manager.

**When Considering Approval, we should consider:**

**A. Consents**

A consent shall only be considered where a plan of subdivision is deemed to be unnecessary, where the application conforms with the policies of this Plan, is consistent with the Provincial Policy Statement, and the consent will generally not result in the creation of more than five new lots on a lot that existed prior to the date of adoption of this Plan, and it does not necessitate the creation of a new municipal road, or the extension of municipal services.

Council shall provide input on municipal conditions of approval for consents.

The proposed lot and retained lot shall have frontage and access on to an opened and maintained public road, or have private road or water access in compliance with the policies of this Plan.

MTO's policy is to allow only one highway entrance for each lot of record fronting onto a provincial highway. AMTO will not allow backlots to create a second entrance on the highway. MTO will not support a consent to separate a home-based business from a residential use which would result in separate entrances for the business and residential parcels.

Lots will not be created which would create a traffic hazard due to limited sight lines on curves or grades.



The lot area and frontage of both the lot to be retained and the lot to be severed will be adequate for existing and proposed uses and will allow for the development of a use which is compatible with adjacent uses by providing for sufficient setbacks from neighbouring uses and, where required, the provision of appropriate buffering.

The proposed lot(s) will not restrict the development of other parcels of land, particularly the provision of access to allow the development of remnant parcels in the interior of a block of land.

The proposed development will be serviced in accordance with the policies of Section E.

**Remarks to approval considerations.**

This application does not constitute a need for a subdivision

No Park land dedication will be required.

Each lot has a minimum requirement of 45.5 m of frontage and 0.4 hectares which all identified lots would meet.

**Suggested Conditions if Approved** – to be filed within two years of the Notice Decision for certification

Each lot will have a Right of Way registered on title which will be required for Pepper Point Road as well as to the newly created access road to all lots.

All actions required by the MECP and the MNR are fulfilled as per their respective requirements.

Transfer of landform prepared by a solicitor and a schedule to the transfer of landform on which is set out the entire legal description of the parcel,

The applicant must deposit a Reference Plan of Survey in the Land Registry Office clearly delineating the parcels of land approved by The Town of Northeastern Manitoulin and the Islands in this decision and provide the Town Office with a copy.

Prior to final approval by the Town of Northeastern Manitoulin and the Islands, the owner provides confirmation of payment of all outstanding taxes



Application for Consent

1. Applicant Information

Name of Owner Co Owner - Daniel Love  
 Address 19 Rayburn Meadows East Garafraxa Ontario L9W 7E7  
Co Owner - David Love  
1585 Osprey Lane Seven Ont L3V 0Y3  
 Phone Number 647 822 2525 Cell: 705 345 5570 Email: danlove@rogers.com

2. Name of Agent

Name of Agent None  
 Address \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Phone Number \_\_\_\_\_ Cell: \_\_\_\_\_ Email: \_\_\_\_\_

3. Property Description

Geographic Township Township of Sheguiandah  
 Roll # \_\_\_\_\_  
 Concession 13 Lot 16  
 RP Plan \_\_\_\_\_ Part \_\_\_\_\_ Island \_\_\_\_\_  
 Street Address 296 Pepper Point Rd

4. Are there any easements or restrictive covenant's affecting the subject land?  No  Yes

5. If Yes please describe the easement or covenant and its effect

6. Purpose of Application

Type and Purpose of the application

- Creation of a New Lot  Addition to a lot  Easement/ROW  
 A charge  A lease  A correction of title

7. Other information

Name of Persons to whom land will be transferred: Daniel Love

If lot addition what is the current land use: Shoreline Residential

8. Description of Subject land and Servicing Information

	Retained	Severance #1	Severance #2
Frontage	approx. 200 ft	approx. 200 ft	approx. 200 ft
Depth	to Highway 6	approx. 400 ft	approx. 400 ft
Area	44.5 acres	1.83 acres	1.83 acres
Use of Property - Existing	Shoreline Residential	Shoreline Residential	Shoreline Residential
Proposed	Shore line Residential	Shoreline Residential	Shoreline Residential
Buildings - Existing	3 season camp / 2 garages	None	None
Proposed	Same / None	4 season house / garage	None Currently
Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input checked="" type="checkbox"/> Road Allowance <input type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input checked="" type="checkbox"/> Road Allowance <input type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input checked="" type="checkbox"/> Road Allowance <input type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access
Water Supply	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input type="checkbox"/> Privately owned individual well <input checked="" type="checkbox"/> Lake <input type="checkbox"/> Other	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input type="checkbox"/> Privately owned individual well <input checked="" type="checkbox"/> Lake <input type="checkbox"/> Other	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input type="checkbox"/> Privately owned individual well <input checked="" type="checkbox"/> Lake <input type="checkbox"/> Other
Sewage Disposal	<input type="checkbox"/> Publicly owned Sanitary sewage system <input checked="" type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy	<input type="checkbox"/> Publicly owned Sanitary sewage system <input checked="" type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy	<input type="checkbox"/> Publicly owned Sanitary sewage system <input checked="" type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy
Other Services	<input checked="" type="checkbox"/> Electricity <input type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection	<input type="checkbox"/> Electricity <input type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection	<input checked="" type="checkbox"/> Electricity <input type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection



Application for Consent

1. Applicant Information

Name of Owner Co Owner - Daniel Love

Address 19 Rayburn Meadows East Garafraxa Ontario L9W 7E7  
Co Owner - David Love  
1585 Osprey Lane Seven Ont L3V 0Y3

Phone Number 647 822 2525 Cell: 705 345 5570 Email: danlove@rogers.com

2. Name of Agent

Name of Agent None

Address \_\_\_\_\_

Phone Number \_\_\_\_\_ Cell: \_\_\_\_\_ Email: \_\_\_\_\_

3. Property Description

Geographic Township Township of Sheguiandah

Roll # \_\_\_\_\_

Concession 13 Lot 16

RP Plan \_\_\_\_\_ Part \_\_\_\_\_ Island \_\_\_\_\_

Street Address \_\_\_\_\_

4. Are there any easements or restrictive covenant's affecting the subject land?  No  Yes

5. If Yes please describe the easement or covenant and its effect

6. Purpose of Application  
Type and Purpose of the application

- Creation of a New Lot  Addition to a lot  Easement/ROW
- A charge  A lease  A correction of title

7. Other Information

Name of Persons to whom land will be transferred: David Love

If lot addition what is the current land use: Shoreline Residential

8. Description of Subject land and Servicing Information

	<del>Retained</del> Severance 3	<del>Severance #1</del> Severance 4	Severance #2
Frontage	<u>approx. 300 ft</u>	<u>approx. 300 ft</u>	
Depth	<u>approx 400 ft</u>	<u>to Highway 6</u>	
Area	<u>2.75 acres</u>	<u>45.25 acres</u>	
Use of Property - Existing	<u>Shoreline Residential</u>	<u>Shoreline Residential</u>	
Proposed	<u>Shoreline Residential</u>	<u>Shoreline Residential</u>	
Buildings - Existing	<u>None</u>	<u>None</u>	
Proposed	<u>4 season house / garage</u>	<u>None</u>	
Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input checked="" type="checkbox"/> Road Allowance <input type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input checked="" type="checkbox"/> Road Allowance <input type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access	<input type="checkbox"/> Provincial Highway <input type="checkbox"/> Municipal Road Seasonal Road <input type="checkbox"/> Road Allowance <input type="checkbox"/> Municipal Road Year Road <input type="checkbox"/> Right of Way <input type="checkbox"/> Water Access
Water Supply	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input type="checkbox"/> Privately owned individual well <input checked="" type="checkbox"/> Lake <input type="checkbox"/> Other	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input type="checkbox"/> Privately owned individual well <input checked="" type="checkbox"/> Lake <input type="checkbox"/> Other	<input type="checkbox"/> Publicly owned water system <input type="checkbox"/> Privately owned communal well <input type="checkbox"/> Privately owned individual well <input type="checkbox"/> Lake <input type="checkbox"/> Other
Sewage Disposal	<input type="checkbox"/> Publicly owned Sanitary sewage system <input checked="" type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy	<input type="checkbox"/> Publicly owned Sanitary sewage system <input checked="" type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy	<input type="checkbox"/> Publicly owned Sanitary sewage system <input type="checkbox"/> Privately owned Septic tank <input type="checkbox"/> Privately owned communal septic system <input type="checkbox"/> Privy
Other Services	<input checked="" type="checkbox"/> Electricity <input type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection	<input checked="" type="checkbox"/> Electricity <input type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection	<input type="checkbox"/> Electricity <input type="checkbox"/> School Bussing <input type="checkbox"/> Waste Collection

9. Land Use

What is the existing Official Plan designation plan P-2460-9

What is the existing zoning Shoreline Residential

10. Please check any of the following use or features on the subject land or within 500 meters of the subject land

Use or Feature	On the Subject Land	Within 500 Metres (Specify distance)
Agricultural operation, including livestock facility or stockyard	None	None
Utility Corridor	None	None
A landfill, active or closed	None	None
A sewage treatment plant or lagoon	None	None
Provincially significant wetland or Significant coastal wetland	None	None
Significant wildlife habitat and/or habitat of endangered species and threatened species	None	None
Fish Habitat	None	None
Flood Plain	None	None
Mine site, active, rehabilitated or abandoned or hazard	None	None
An active aggregate operation within 1km	None	None
A contaminated site or a gas station or petroleum /fuel storage	None	None
An industrial/commercial use (please specify)	None	None
Known archaeological resources or areas of archaeological potential	None	None

11. History of Subject Land

Has the subject land ever been the subject of any other planning applications?

Official Plan Amendment  Zoning By-law amendment  Consent Application  Subdivision/Condominium Application

Provide details of application and decision: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

12. Former Uses of Subject land and Adjacent Land

Has there been industrial or commercial use on the subject or adjacent land?  Yes  No

Has the grading of the subject land been changed by adding earth or other material?  Yes  No

Has a gas station or the storage of petroleum been located on the subject land?  Yes  No

Is there reason to believe the subject /adjacent land may have been contaminated by a former use  Yes  No

Has an Environmental Site Assessment or Record of Site Condition been filed?  Yes  No

13. Are there currently any other applications on the subject property?  Yes  No  
 Please describe application and status.

\_\_\_\_\_  
 \_\_\_\_\_

Other Information:

Please identify any and all information you think we will find useful in making a decision

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

LAKE HURON

SIB (733)

PIN 47135-0097  
PLAN 31R-699

PIN 47135-0117  
PLAN 31R-300



IB (1013)  
L.13 (P1&MS)

TOWNSHIP OF SHEGUIANDAH

PIN 47135-0651

PIN 47135-0098

L O T 1 6

L O T 1 7

C O N C E S S I O N 1 3

ROAD ALLOWANCE BETWEEN LOTS 15 AND 16 (PIN 47135-0222)

PIN 47135-0120 PLAN 31R-898

L O T 1 5

N1°42'50"W

746.07 (P1&MS)

SIB (WIT)  
(DHO)

SIB (DHO)

70.48 (P&SET)

CM (DHO)

N89°55'00"W

AIB

58.27 (P1&MS)

290.81 (P&MS)

321.79 (P&MS)

HIGHWAY 6 P-2460-9

PIN 47135-0222

SCALE

1:5000

## **Pam Myers**

---

**From:** Donald J. McGraw <lands@sheguiandahfn.ca>  
**Sent:** September 24, 2024 12:40 PM  
**To:** Pam Myers  
**Cc:** 'Yvette Assiniwai'  
**Subject:** Application for Consent - File #Con 2024 - 11 / LOT 16 Concession 13

Ms. Pam Myers: As per our telephone conversation this morning. I didn't find any of the information you referenced listed on your website for Application for Consent. Please note Sheguiandah First Nation's concerns in reference to letter dated September 12, 2024:

Sheguiandah First Nation concerns to be addressed with respect to the following and Conditional Approval Upon:

1. Archeological Assessment
2. Environmental Assessment
3. Lake / water Impact
4. Shoreline allowance
5. Deer wintering yard

Thank you for your understanding in this matter.

Donald J. McGraw  
Lands Manager  
Sheguiandah First Nation



Pam Myers

Clerk

Northeastern Manitoulin and The Islands

September 30, 2024

Pam,

In response to the email received September 5<sup>th</sup>, 2024, in regard to the Sheguiandah First Nation Concerns.

As we have previously discussed, my brother and I both plan to build permanent residences on two of the five severed properties, the others will remain in our names. The main purpose for the severance into five lots is to allow for our father's wishes to be realized. Our father, who purchased the property from Stanley and Dorothy Stringer in the late 60's, wanted to ensure his grandchildren each had a piece of the property. As he has five grandchildren, we are dividing the property into five lots which will all eventually end up into the hands of his grandchildren.

In regard to an Archeological Assessment, as I mentioned we have owned the property since the late 60's and our family has explored every part of the acreage and during those 50 years have never found any evidence of any Archeological sites.

Regarding the other concerns, Environmental Assessment, Lake Water Impact, Shoreline Allowance and Deer Wintering Yard. During the months of May, June and July, we have been in contact with multiple people from the Ministry of Natural Resources and the Ministry of the Environment Conservation and Parks:

Brendan O'Farrell, Senior Environmental Officer from the MECP, visited and walked the site, we reviewed with him our current plans and he had no concerns in regard to any Environmental, Water or Shoreline issues.

We also conversed with several Ministry of Natural Resources personnel who reviewed the area, including Michelle Lawrence, Regional Planner / Land Use and Strategic Issues Section (Northeast Region) and in relation to the Deer Wintering Yards and they had no concerns.

I hope this covers all concerns set forth.

Regards

Dan and David Love

**Provincial Offences Board of Management  
April 29, 2024, at 3:00 PM  
Council Chambers (Central Manitoulin) or Virtual  
Meeting Minutes**

Attendance

Derek Stephens – Chair (Central Manitoulin)

Cameron Runnals – Gordon Barrie /Island

Terry Olmstead – Gore Bay

Perry Chatwell - Tehkummah

Bryan Barker - Billings

Dave Deeg – Burpee Mills

Mike Erskine - NEMI

Robbie Shawana – Assiginack (arrived 3:28 p.m.)

**1. Adoption of Agenda**

*Moved by Bryan Barker*

*Seconded by Terry Olmstead*

*THAT the agenda of April 29, 2024, POA Board meeting is adopted.*

*Carried*

**2. Disclosure of Pecuniary Interest**

None declared.

**3. Adoption of Minutes – November 30, 2023**

*Moved by Terry Olmstead*

*Seconded by Brian Barker*

*THAT the minutes of the November 30, 2023, POA meeting are adopted as presented.*

*Carried*

**4. New Business**

i) Case Study Impact re: Processing Part III's

- Recent Aggregate Case

ii) ROMA Meeting Follow Up re: POA Opportunities

iii) ICON Upgrade Re: Operating System No Longer Supported as of September 2024  
(MAG Notification March 2024)

With new OPP recruits there is a lot more activity, infractions issued. In same time period in 2023 numbers totaled 266, compared to 1031 in 2024. This does not include warnings, so there is some cautious optimism our financials should improve. Mike Erskine did not feel the same and will continuously approach the province that we need change. Due to the good work of the treasurer the ICON upgrade costs went from \$30k to \$15k. This item was not included in the budget.

iv) Financials at a Glance

It was expressed that the trend analysis showing net revenue from 2011 to 2023 was well received and we will continue to provide data illustrating trends.

*Moved by Bryan Barker  
Seconded by Terry Olmstead*

*THAT the financials report is received as information.*

*Carried*

v) 2023 Draft Financial Statement

The treasurer advised the group these are final audited financial statements. 2023 budget there was a deficit of \$45,000. The year end actuals were \$12,500.

*Moved by Mike Erskine  
Seconded by Terry Olmstead*

*THAT the 2023 audited financial statement is adopted as presented.*

*Carried*

5. Other

**6. Closed Session**

*Moved by Bryan Barker  
Seconded by Mike Erskine*

*THAT the POA Board enter closed session at 3:30 p.m.re: Personal Matters Relating to an Identifiable Individual*

*Carried*

*Moved by Robbie Shawana  
Seconded by Mike Erskine*

*THAT we come out of closed session at 3:37 p.m.*

*Carried*

**7. Adjourn**

*Moved by Terry Olmstead*

*THAT we adjourn at 3:39 p.m.*

*Caried*

## Financial Overview – As of July 31, 2024

	Actuals	Budget	Budget	Actuals
	2024	2024	2023	2023
<b>Revenue</b>	150,896	109,759	108,400	121,726
<b>Expenses</b>				
<b>Labour</b>	57,454	65,600	49,076	60,602
<b>Court</b>	30,549	50,600	60,350	54,155
<b>Collections</b>	6,592	6,100	6,100	2,880
<b>Admin</b>	12,728	16,400	17,846	15,643
<b>Capital</b>	4,648			
<b>Surplus / (Deficit)</b>	38,924	-28,941	-24,972	-11,554





# Provincial Offences Board Improvements in POA

*September 2024  
Update*



## **Presentation Outline**

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**Background**

**Improvements**

**Current State**

**Moving Forward**

**Results**

**Summary**

## BACKGROUND

---

*Let go of the past, but keep the lessons it taught you.*

*- Chiara Gizzi*

- **Prior to April 2024**

- No recourse for non-payment
- Staff felt unsupported
- Office design was unsafe and unorganized

- **April 2024 to Present**

- Fail to Responds and Suspensions being done daily
- Staff received training and networking opportunities to feel more supported
- Office is decluttered, customer service focused with safety in mind

# IMPROVEMENTS

- **Customer Service Focus**
  - Timely access to Justice
- **Scheduling Early Resolutions and Trials**
  - Early Resolutions caught up
  - Trial Backlog – work in progress
- **Fail to Responds and Suspensions**
  - Being done daily
- **General Improvements**
  - Tickets keyed as they come in
  - Removed barriers to payment and added online option
  - Eliminated Part-Time position
  - Increased networking and partnerships
    - Partnering with Temiskaming Shores on Server Replacement
    - Attended MCMA Conference
    - Attended AMO – Ministry of Attorney General Delegation
    - Met with Espanola POA Office



## MOVING FORWARD

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*It's what you do in the present that will redeem the past and thereby change the future.  
- Paulo Coelho*

- **Remainder of 2024**

- Continue with Customer Service focus
- Clean up Trial backlog
- Suspensions to continue
- Server Upgrade in progress, waiting on service providers to complete work

- **2025 and Beyond**

- Research Collections agencies to resume collection services
- Investigate further collection opportunities
- Work with the Regional Senior Justice of the Peace regarding our Satellite Court in Little Current and its future
- Engage with Enforcement Agency Partners to ensure proper workflows and procedures

## RESULTS

2024 Budget **\$29k Deficit**



2024 Forecasted **\$39k Surplus**

<b>Court Activity Data</b>	<b>2023</b>	<b>2024</b> <small>As of July 31, 2024</small>
Part I Tickets Filed	1170	1257
Early Resolution Matters heard in court	74	75
Part I Matters Heard in Court	241	638
Fail to Respond Convictions	143	532

## SUMMARY

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Since COVID, we have been operating at a deficit, but this year we've experienced some revenue increases due to procedural changes and improved enforcement. Our goal is to end 2024 with a surplus and to continue this momentum moving forward .

Our staff is continually learning and connecting with the extensive network of POA offices throughout Ontario. By leveraging all available resources, we've streamlined our processes and ensured that we are meeting all of our requirements.

We're enthusiastic about the future and eager to see our Provincial Offences Office continue to thrive.

## Financial Overview – As of July 31, 2024

	Actuals	Budget	Budget	Actuals
	2024	2024	2023	2023
<b>Revenue</b>	150,896	109,759	108,400	121,726
<b>Expenses</b>				
<b>Labour</b>	57,454	65,600	49,076	60,602
<b>Court</b>	30,549	50,600	60,350	54,155
<b>Collections</b>	6,592	6,100	6,100	2,880
<b>Admin</b>	12,728	16,400	17,846	15,643
<b>Capital</b>	4,648			
<b>Surplus / (Deficit)</b>	38,924	-28,941	-24,972	-11,554



Little Current Business Improvement Area Meeting  
Oct 1, 2024 - Loco Beanz

<p>1.0 Call to Order</p>	<p>The meeting was called to order at 5:11 pm.</p> <p>Present: Mandy McDonald Case, Rick McCutcheon, Debby Turner, Al Boyd, Lisa Hallaert, Mike Wilding, Courtney Jordan, Sarah Quackenbush</p> <p>Thank you to Mandy for hosting the BIA meeting and for the warm drinks.</p>	<p>Person responsible ?</p>	<p>Date to be Completed ?</p>
<p>2.0 Approval of Minutes &amp; Agenda</p>	<p>Moved by Rick and seconded by Mike that the last meeting's minutes be accepted as presented.</p> <p>Moved by Lisa and seconded by Mike that the agenda be accepted as presented.</p>		
<p>3.0 Presentation &amp; Approval of Financial Report</p>	<p>Rick presented the financial report.</p> <p>One error on the financial report is that the sign budget of \$1300 is still to be paid.</p> <p>Moved by Rick and seconded by Mike that the financial statements be approved as presented and appended to the minutes. Carried.</p> <p>Budget presented.</p> <p>Motion to approve motion and remove Great Lakes Cruise Ship Coalition from budget and give money to Lion's Club.</p> <p>Carried.</p>		
<p>4.0 NEMI Report</p>	<p>Councilor Al Boyd updated the committee on the municipality items:</p> <ul style="list-style-type: none"> <li>A. Wally's was purchased by the municipality. Fuel and pump outs offered. Successful summer.</li> <li>B. Farmer's market ran on Saturdays this summer.</li> <li>C. Junk in Trunk was offered by municipality on Saturdays</li> <li>D. Great Lakes Waterfront Trail Bike - attend again next year in 2025</li> </ul>		

	<p>E. Improvements made to the ball field. Promotion of ball tournaments for 2025.</p> <p>F. Five cruise ships this past summer, three scheduled for 2025</p> <p>G. Vetern banners hung</p> <p>H. Wendy Gautier and team continues to work on the gardens downtown.</p> <p>Lisa Hallaert further presented:</p> <p>I. Home and Culinary Show- low numbers due to various reasons, so changing the time of year– In 2025, it will be scheduled for the first weekend in June.</p>		
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<p>5.0 Discussion Items</p>	<p><b>Sign at Spider Bay</b>– “Welcome to Little Current” sign was proposed and denied by the Municipality due to plans to use it for advertising.</p> <p><b>Halloween</b>- Trick or treating downtown– October 26th 1-3pm</p> <p><b>Ladies Night</b>– Evening of Thursday Nov 21st, businesses open until 9:00pm.</p> <p><b>Christmas</b>- Parade Dec 7</p> <p><b>GLCC Rendezvous 2025</b>– July 13-17– 250 people, 100 boats</p> <p>In 2008, the BIA hosted a BBQ.</p> <p>Debby motions we once again host the BBQ on July 13. We would fund the purchase of the meat and do the BBQing. Motion carried.</p> <p>Anyone wanting to offer a continental breakfast, there are 2 openings available for fundraising groups.</p> <p><b>Reflections on Haweater</b></p> <p>Courtney relayed that some of the vendors are</p>		
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	<p>not happy with lack of foot traffic.</p> <p>Suggestion that we could approach Lion's Club and suggest local vendors at a lower rate. Mike will speak to Lori and start the discussion.</p> <p><b>Street Clean up-</b> Over the summer, garbage on curbs is an issue. Could there be a garbage crew from the municipality staff? Al to take request to the council.</p> <p><b>Security-</b> BIA will write a letter of request to ask to add to existing system.</p> <p>Debby and Sarah will work together.</p> <p><b>Sculpture-</b> will continue to request from One Kwe.</p>	<p>Mike</p> <p>AL</p> <p>Debby and Sarah</p>	<p>Next meeting</p> <p>ASAP</p>
6.0 Other information/ correspondence			
7.0 Date of next meeting	TBD		
8.0 Adjournment	Meeting was adjourned at 6:44pm		

Report Start Date: Sep 1, 2024 12:00 AM  
 Report End Date: Sep 30, 2024 11:59 PM  
 Location: 6278\*  
 Work Order Type: ADMIN, CALL, CAP, CORR, EMER, OPER, PM  
 Work Order Class:

WO #	Asset ID	Asset Description	Location Description	Work Order		PM Schedule		Workorder Details			WorkLog Detail	
				Type	Class	FEQ	Units	Status	Schedule Start	Actual Start		Actual Finish
<a href="#">41106517</a>		6278, Little Current WTP	6278, Little Current WTP	PM	Compliance	36	MONTHS	COMP	9/1/24 12:00 AM	9/10/24 10:31 AM	9/10/24 10:31 AM	Raw Assessment - The raw water assessments were completed and information was added to the operational plan Critical Alarm/Dialer Testing (1m) 6278 - Critical Alarm/Dialer Testing (1m) 6278. Confirm all in SCADA and test the nu alarm. All working as they should
<a href="#">4113410</a>		6278, Little Current WTP	6278, Little Current WTP	PM	Inspection	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:09 PM	9/12/24 02:09 PM	Health And Safety Inspection (1m) 6278 - Health And Safety Inspection (1m) 6278 No issues this month and address as they come up
<a href="#">4113676</a>		6278, Little Current WTP	6278, Little Current WTP	PM	Health and Safety	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:10 PM	9/12/24 02:10 PM	Analyzer Chlorine Inspection/Service (1m) 6278 - Analyzer Chlorine Inspection/Service (1m) 6278 Ongoing calibrations to both the pre and the post units. All ok
<a href="#">4113774</a>		6278, Little Current WTP	6278, Little Current WTP	PM	Calibration	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:12 PM	9/12/24 02:12 PM	62758 LC WTP low pressure event - 62758 LC WTP low pressure event. Low pressure event in the Little current WTP
<a href="#">4141956</a>		6278, Little Current WTP	6278, Little Current WTP	CALL	Refurbish/Replace/Repair	0		COMP	9/7/24 03:00 PM	9/7/24 07:00 PM	9/7/24 07:00 PM	- Call in for high turbidity alarm Arrived at plant to find filter #1 off with turbidity reading of 0.145NTU Checked analyzer to find it reading 0.045NTU Started filter #1 Call in for high turbidity alarm Arrived at plant to find filter #1 off with turbidity reading of 0.145NTU Checked analyzer to find it reading 0.045NTU Started filter #1 Filter turbidity stable at 0.045NTU Leaving plant

Report Start Date: Sep 1, 2024 12:00 AM

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Location: 6278\*

Work Order Type: ADMIN, CALL, CAP, CORR, EMER, OPER, PM

Work Order Class:

WO #	Asset ID	Asset Description	Location Description	WorkOrder		PM Schedule		Workorder Details			Worklog Detail		
				Type	Class	FEQ	Units	Work Order Description	Status	Schedule Start		Actual Start	Actual Finish
4143073			Little Current Water Treatment Plant	CAP	Predictive Maintenance	0		Hydrant Flush and Sample delivery	COMP		9/9/24 08:45 AM	9/9/24 08:45 AM	Hydrant flush - Flushed long run and dead end hydrants - Sample delivery to Testmark - Delivered water samples to Testmark
4144561			Little Current Water Treatment Plant	CALL	Compliance	0		6278 - Little Current WTP - Water Main Break	COMP		9/12/24 04:40 PM	9/12/24 08:40 PM	Notified by town works foreman of a water leak following a vehicle collision with a hydrant Arrived on site to find hydrant valve does not stop the leak - only the main shutting off Flows normal leaving the plant and clearwell level okay at 89% Victor Robinson on site of leak to detect location Leak on Vankoughnet Street with water visible at the Legion
4144720			6278- Little Current WTP	CALL	Refurbish/ Replace/Repair	0		6278 Little Current WTP low clearwell	COMP		9/15/24 06:00 AM	9/18/24 02:59 PM	6278 Little Current WTP low clearwell - Plant only making 3 1/2 Permeate pumps not drawing water from filters - Kevin Woeselienik and Keith Stinger on site at 0900 Plant started producing water around 1000, everything running well Left site at 1200
4144552			6278- Little Current WTP	CALL	Refurbish/ Replace/Repair	0		Little current WTP filtration flow issues	COMP		9/15/24 08:00 AM	9/15/24 11:00 AM	Little current WTP filtration flow issues - Little current WTP filtration flow issues On site for issues and filtrates pump control - Clean but screen's adjustments on SCADA ect
4144603			6278- Little Current WTP	OPER	Refurbish/ Replace/Repair	0		LC water supply issues	COMP		9/11/24 04:00 PM	9/12/24 12:30 AM	LC water supply issues - LC water supply issues Flow not there





Workorder Summary Report

Report Start Date: Sep 1, 2024 12:00 AM

Report End Date: Sep 30, 2024 11:59 PM

Location: 6278\*

Work Order Type: ADMIN, CALL, CAP, CORR, EMER, OPER, PM

Work Order Class:

WO #	Asset ID	Asset Description	Location Description	WorkOrder		PM Schedule		Workorder Details			Work Log Detail
				Type	Class	REQ	Units	Status	Schedule Start	Actual Start	
1145323		6278 Little Current WTP	6278 Little Current WTP	CAP	Inspection	0		COMP	9/17/24 07:15 PM	9/17/24 07:15 PM	Leak Detection - Leak Detection to pin point leak in distribution system
1144711		6278 Little Current WTP	6278 Little Current WTP	CALL	Refurbish/Replace/Repair	0		COMP	9/18/24 02:51 PM	9/18/24 02:54 PM	H <sub>2</sub> drant repair - Replaced H <sub>2</sub> drant which was hit by vehicle
1145323		6278 Little Current WTP	6278 Little Current WTP	CAP	Refurbish/Replace/Repair	0		COMP	9/22/24 09:49 PM	9/22/24 09:49 PM	

Report Start Date: Sep 1, 2024 12:00 AM  
 Report End Date: Sep 30, 2024 11:59 PM  
 Location: 5823\*

Work Order Type: ADMIN,CALL,CAP,CORR,EMER,OPER,PM  
 Work Order Class:

WO #	Asset ID	Asset Description	Location Description	Work Order		PM Schedule		Workorder Details			Work Log Detail	
				Type	Class	FEQ	Units	Status	Schedule Start	Actual Start		Actual Finish
4113369	0000228125	PANEL ALARM/DIALER 1 WATER MAIN PS	5823, Little Current WWTL, Process, Control & Monitoring	PM	Inspection	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:18 PM	9/12/24 02:18 PM	Critical Alarm/Dialer Testing (1m) 5823 - Critical Alarm/Dialer Testing (1m) 5823 Confirm with Telus the ping and all working as it should
4114417	0000228106	GENERATOR CAMPBELL PS DIESEL	5823, Little Current WWTL, Facility, Power Generators Permanent	PM	Refurbish/Replace/Repair	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:22 PM	9/12/24 02:22 PM	Campbell PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 - Campbell PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 Unit did not start and after taking it in and out of manual to auto it started and ran fine. Vals is looking at it next week
4114477	0000228155	GENERATOR ROBINSON PS DIESEL	5823, Little Current WWTL, Facility, Power Generators Permanent	PM	Refurbish/Replace/Repair	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:23 PM	9/12/24 02:23 PM	Robinson PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 - Robinson PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 Ran the unit yesterday for 1 hour and all working as it should. Fluids ok
4114513	0000228136	GENERATOR WATER ST PS DIESEL	5823, Little Current WWTL, Facility, Power Generators Permanent	PM	Refurbish/Replace/Repair	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:24 PM	9/12/24 02:24 PM	Water ST PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 - Water ST PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 Ran the unit for 1 hour and all working as it should. No issues and all ok
4114588	0000228118	GENERATOR WATER MAIN PS DIESEL	5823, Little Current WWTL, Facility, Power Generators Permanent	PM	Refurbish/Replace/Repair	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:19 PM	9/12/24 02:19 PM	Water Main PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 - Water Main PS Diesel Generator Inspection/Functional Test (1m/1y) 5823 Ran for 1 hour and all working as it should. Fluids ok

Workorder Summary Report

Report Start Date: Sep 1, 2024 12:00 AM

Report End Date: Sep 30, 2024 11:59 PM

Location: 6279\*

Work Order Type: ADMIN, CALL, CAP, CORR, EMER, OPER, PM

Work Order Class:

WO #	Asset ID	Asset Description	Location Description	Work Order		PM Schedule		Workorder Details			Work Log Detail	
				Type	Class	FREQ	Units	Status	Schedule Start	Actual Start		Actual Finish
41106537		6279, Sheguiandah WTP	6279, Sheguiandah WTP	PM	Compliance	36	MONTHS	COMP	9/1/24 12:00 AM	9/10/24 10:32 AM	9/10/24 10:32 AM	Raw Assessment - The raw water assessments were completed and information was added to the operational plan Analyzer Chlorine Inspection/ Service (Im) 6279 - Analyzer Chlorine Inspection/ Service (Im) 6279 Ongoing calibrations and verifications to the finish unit. All ok
4113783		6279, Sheguiandah WTP	6279, Sheguiandah WTP	PM	Calibration	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:14 PM	9/12/24 02:14 PM	Analyzer Turbidity Inspection/ Service (Im) 6279 - Analyzer Turbidity Inspection/ Service (Im) 6279. Flush and clean the #1, #2 units on a ongoing basis / manufactures specs. All ok
4113898		6279, Sheguiandah WTP	6279, Sheguiandah WTP	PM	Calibration	1	MONTHS	COMP	9/1/24 12:00 AM	9/12/24 02:15 PM	9/12/24 02:15 PM	Analyzer Turbidity Inspection/ Service (Im) 6279 - Analyzer Turbidity Inspection/ Service (Im) 6279. Flush and clean the #1, #2 units on a ongoing basis / manufactures specs. All ok
41143134		Sheguiandah Water Treatment Plant		CALL	Compliance	0		COMP		9/22/24 07:30 PM	9/22/24 11:00 PM	- Notified by ORO that the generator was running Called in for generator running alarm. Arrived on site to generator running and reset starting system. Plant switched to normal power and generator shut down
41141177		6279, Sheguiandah WTP	6279, Sheguiandah WTP	CALL	Refurbish/ Replace/Repair	0		COMP		9/22/24 05:30 PM	9/22/24 09:30 PM	6279 Sheg #2 NTU alarm - 6279 Sheg #2 NTU alarm On site and #2 filter at 1 ntu Disable the alarm and restart the plant. Alum pump had a alarm on SCADA which with the power bumps that may have been the issue. All ok and 0.03 ntu on both filters

Workorder Summary Report

Report Start Date: Sep 1, 2024 12:00 AM

Report End Date: Sep 30, 2024 11:59 PM

Location: 6279\*

Work Order Type: ADMIN, CALL, CAP, CORR, EMER, OPER, PM

Work Order Class:

WO #	Asset ID	Asset Description	Location Description	Work Order		PM Schedule		Workorder Details			Work Log Detail
				Type	Class	FBQ	Units	Status	Schedule Start	Actual Start	
414313Z		Sheguiandah Water Treatment Plant	Sheguiandah Water Treatment Plant	CALL	Compliance	0		COMP	9/7/24 07:00 PM	9/7/24 11:00 PM	- Call in for critical alarm Arrived at plant to find UV lights in alarm Reset UV lights and started plant Clearwell at 3:23m Chlorine residual at 2.02mg/l Plant successfully started Left plant
4144536			6279, Sheguiandah WTP	CALL	Refurbish/ Replace/Repair	0		COMP	9/15/24 04:00 PM	9/15/24 04:30 PM	Le filter wash - Le filter wash Hypo wash #1

To Mayor and Council of Northeastern Manitoulin and the Islands.

Re: Federation of Northern Ontario Municipalities – FONOM

Changes to the Mental Health Act

‘Ontario Homes for Lost Souls’

A recent NEMI council agenda provided a plan from FONOM to allow for temporary detention of individuals found intoxicated by drugs or other substances without charge for their safety and that of the community. These homes would be staffed with psychiatrists and mental health specialists.

The proposed changes would allow for mandatory holds of detained individuals, with a graduated system of longer incarceration for each incident.

Who will determine who is ‘intoxicated’, and what right of appeal will an individual have under such changes?

There is already a shortage of mental health practitioners in Ontario. Where will additional professionals be sourced from, and at what cost?

Mechanisms are already in place to deal with individuals who may need immediate help in the health care system. Such a plan as proposed here by FONOM could easily become a slippery slope for unethical detention of citizens.

I can agree with the following statements by FONOM: “Member municipalities are concerned about what is happening in their communities. **They see all the funding being provided for mental health and homelessness, and the situation is getting worse.**” “A fast -growing percentage of the population is losing faith in governments (all three levels), institutions, health care, and law enforcement.”

The government of Ontario has suggested other solutions for the mental health and addiction crises we are facing. So far, they do not appear to be in favour of such a program, but FONOM will likely lobby for this to move forward. It is likely only a matter of time before municipalities will be asked to pass motions of support for this idea, lobbying the provincial government to change the mental health act.

Please do not support FONOM’s idea of Ontario Homes for Lost Souls.

Other solutions must be sought.

Sincerely,

Zak Nicholls, Little Current